

DIVISION OF CORRECTION BOARD REPORT

December 2023

Dexter Payne Director



POPULATION REPORT

RESEARCH/PLANNING

November 2023 Admissions and Releases – Admissions for November 2023 totaled **510** (438-males and 72-females) while releases totaled **402** (336-males and 66 females) for a net increase in-house of 108 inmates.

Inmate Population Growth/Projection – At the end of November 2023, the jurisdictional population for the Division of Correction totaled **18,500**, representing an increase of **852** inmates since the first of January 2023. At reporting time, calendar year 2023 has seen an average rate of **77** inmates per month, which is up from an average monthly increase of **52** inmates per month during calendar year 2022.

Average County Jail Backup – The backup in the county jails averaged 1,844 inmates per day during the month of November 2023, which was down from the per-day average of 2,004 inmates during the month of June 2023. Of the 1,844 average, short-term revocations accounted for 284 (247 males and 38 females) during the month.

INSTITUTIONS

INMATE INSTITUTIONAL GRIEVANCES

Inmate Formal/Informal Grievances: During November, a total of 981 formal grievances and 1,470 informal grievances were filed at various units.

Institutional Grievances Appeals: There was a total of 437 appeals of institutional grievances received in November. Of those, 286 were acknowledged and 151 were rejected for various reasons. Of the total, 307 appeals answered, 306 had no merit and one had merit.

FARM DIVISION

November continued to give all farms the opportunity to do field work. Cummins was able to subsoil most row crop areas for the coming year. Cummins also did work on roads and ditches to improve the drainage. East AR and Tucker worked all of their fields and have them ready for next year's crop.

The farms planted 2500 acres of winter wheat for grain harvest in 2024. The wheat is off to a great start and has been fertilized to promote tillering and a strong root system going into winter.

The gardens brought in sweet potatoes in time for Thanksgiving. Turnips and greens are still being harvested for kitchen use.

The cattle operations planted almost 2,000 acres of wheat and other forages for grazing. This forage should provide a better rate of gain on the weaned calves and reduce hay use which turns to more economic benefit for us.

Milk production is trending up with the cooler weather. The dairy farm is adding more cattle to the tank weekly to try to increase the production.

Egg production remains steady. The houses have a flock of pullets that are 8 weeks old that will move to the production layer house around the first of February.

WORK RELEASE RENT REPORT

| Unit | November 2023 |
|---------------------------------|---------------|
| Benton Unit | \$142,098.00 |
| Mississippi County Work Release | \$98,076.00 |
| Northwest Arkansas Work Release | \$48,884.00 |
| Pine Bluff Work Release | \$44,022.00 |
| Texarkana Regional Corr. Ctr. | \$67,760.00 |
| Wrightsville Hawkins Unit | \$38,588.00 |
| Total | \$439,428.00 |

REGIONAL MAINTENANCE HOURS

| REGIOTAL MATTERIAL CE TIOCKS | | | | | | |
|----------------------------------|---------------|--|--|--|--|--|
| Regional Maintenance Hours | November 2023 | | | | | |
| Benton Unit | 6,091 | | | | | |
| Delta Regional Unit | 1,712 | | | | | |
| East Arkansas Regional Unit | 1,320 | | | | | |
| Grimes Unit | 1,644 | | | | | |
| McPherson Unit | 1,335 | | | | | |
| Mississippi County Work Release | 1,008 | | | | | |
| North Central Unit | 4,712 | | | | | |
| Ouachita River Correctional Unit | 5,536 | | | | | |
| Randall L. Williams Unit | 3,376 | | | | | |
| Texarkana Regional Corr. Ctr. | 3,380 | | | | | |
| Tucker Unit | 1,296 | | | | | |
| Varner Unit | 1,960 | | | | | |
| Wrightsville Unit | 3,120 | | | | | |
| Total Hours | 36,490 | | | | | |

REENTRY

PROGRAMS - November 2023

| Program Name | Beginning Count | Admitted | Removed | Graduated | End Count | Volunteer Hours |
|------------------------------|--------------------|----------|---------|-----------|-----------|--------------------|
| Juvenile Program* (RLW) | 8 | 1 | 0 | 0* | 6 | 0 |
| Peer Recovery (Esters - DHS) | 0 | 0 | 0 | 0 | 0 | 0 |
| Release (Ester) | 20 | 4 | 4 | 0 | 20 | 0 |
| Veterans Program (Ester) | 31 | 0 | 3 | 0 | 28 | 0 |
| Veterans Program (EARU) | 22 | 0 | 0 | 0 | 22 | 0 |
| Lifer | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 81 | 5 | 7 | 22 | 54 | 0 |

^{*}Juveniles are transferred from the program once they reach the age of 18.

WORKFORCE ALLIANCE FOR GROWTH IN THE ECONOMY (WAGE)

| November 2023 Capacity: 120 Unit: | Participants | Status |
|---|--------------|--------------------|
| Delta | 0 | Not Active |
| Ester | 0 | Not Active |
| Hawkins | 0 | Pending Next Class |
| McPherson | 0 | Pending Next Class |
| North Central | 0 | Pending Next Class |
| Ouachita River | 15 | Active |
| Tucker | 16 | Active |
| Wrightsville | 2 | Active |
| TOTAL | | 33 |

WRIGHTSVILLE-HAWKINS PATHWAY TO FREEDOM PROGRAM

| November 2023 Capacity: 200 | Beginning Count | Enrolled During the Month | Removed | End Count* |
|-----------------------------|--------------------|---------------------------------|---------|------------|
| Wrightsville-Hawkins PTF | 197 | 10 | 7 | 200 |

ADVANCED PRINCIPLES AND APPLICATIONS FOR LIFE PROGRAM (APAL)

| November 2023 Capacity: 86 | Beginning Count | Admissions During Mo. | Removed* | End Count |
|-------------------------------------|--------------------|--------------------------|----------|-----------|
| Ester | 58 | 0 | 0 | 58 |
| Hawkins | 16 | 0 | 1 | 15 |
| TOTAL | 74 | 0 | 1 | 73 |

Advanced PAL is an 18-month reentry program that combines a pre-release curriculum with the PAL program.

*The "Removed" column indicates the number of participants who paroled, completed the program, withdrew from the program, transferred, or were removed from the program for another reason.

THINK LEGACY

| November 2023 Capacity: 635 Unit | Beginning Count | Admitted | Graduated | Removed* | End Count |
|--|--------------------|----------|-----------|----------|-----------|
| Cummins | 0 | 19 | 0 | 5 | 14 |
| Delta Regional | 0 | 24 | 0 | 0 | 24 |
| East Arkansas Regional | 0 | 33 | 0 | 0 | 33 |
| McPherson | 0 | 47 | 0 | 5 | 42 |
| North Central | 0 | 41 | 0 | 1 | 40 |
| Ouachita River | 0 | 30 | 0 | 3 | 27 |
| Tucker | 0 | 16 | 0 | 0 | 16 |
| Total | 0 | 210 | 0 | 14 | 196 |

THINK LEGACY VOLUNTEER HOURS = 4

*The "Removed" column indicates the total number of participants who paroled, signed out, transferred, or were removed from the program for any other reason and are no longer in the barracks.

COLLEGE REPORT November 2023

| COLLEGE PROGRAM LOCATIONS | Beginning Count | Admissions During Mo. | Removed During Mo. | End Count | Staff Enrolled |
|---------------------------------|--------------------|--------------------------|-----------------------|-----------|-------------------|
| Arkansas State University | | | | | |
| Grimes Unit | 23 | 0 | 1 | 22 | 0 |
| McPherson Unit | 43 | 0 | 2 | 41 | 0 |
| Ashland University | | | | | |
| North Central Unit | 12 | 0 | 0 | 12 | 0 |
| Mid-America Seminary College | : | | | | |
| Varner Unit | 36 | 0 | 0 | 36 | 0 |
| Philander Smith College | | | | | |
| East Arkansas Regional Unit | 49 | 0 | 6 | 43 | 0 |
| Tucker Unit | 22 | 0 | 0 | 22 | 0 |
| Southeast Arkansas College | | | | | |
| Cummins Unit | 31 | 0 | 1 | 30 | 0 |
| Delta Unit | 19 | 0 | 0 | 19 | 0 |
| Varner Unit | 30 | 0 | 2 | 28 | 0 |
| Shorter College | | | | | |
| Hawkins Unit | 16 | 0 | 2 | 14 | 0 |
| Ouachita River Unit | 17 | 0 | 1 | 16 | 0 |
| Pine Bluff Complex | 48 | 0 | 3 | 45 | 0 |
| Texarkana Regional | 7 | 0 | 0 | 7 | 0 |
| Wrightsville Unit | 20 | 0 | 7 | 13 | 0 |
| TOTAL | 373 | 0 | 25 | 348 | 0 |

TRAINING

DIVISION OF CORRECTION TRAINING - November 2023

BASIC TRAINING DIVISION -

BCOT Class 2023-N, led by instructor Christina Caldwell, graduated on November 9 with a total of 28 cadets.

IN-SERVICE DIVISION -

Classes held by the Training Academy during the month included:

Taser Certification/Recertification – 11/07 (8 hours);
 Instructor: Adam Nading – 30 participants

During the month of November 2023, the Training Academy held one class that totaled 240 hours with a total of 30 participants. In-service training hours for November 2023 total 240 hours.

eCADEMY-

During November, 484 ADC employees completed a total of 7,105 hours of eCADEMY training.

HEALTH/CORRECTIONAL PROGRAMS

CHAPLAINCY SERVICES AND COMMUNITY SPEAKING EVENTS

Cummins Unit -

Volunteers from the Institute of Basic Life Principles conducted their Basic Seminar on November 13 – 16. At a graduation ceremony following the conclusion of the seminar, all 60 participating inmates received certificates of completion.

Delta Regional Unit -

Twenty-four inmate students completed the Life Principles Basic Seminar 101 from November 28 - 30.

Maximum Security Unit -

Intercessory Prayer Class began on November 17 with 25 inmate participants. The class is facilitated by five volunteers. On November 28, 2,300 Christmas cards donated by Day Springs were distributed to 580 inmates.

ACCREDITATION

ACA Internal Audits Completed:

11/06-11/08 Maximum Security File Review 11/13-11/17 McPherson/Grimes File Review

Classes Taught:

11/08 BCOT

VOLUNTEER SERVICES - November 2023

| Program Name | Hours |
|---------------|-------|
| Yoga (Varner) | 4.25 |
| NTI (NWAWRC) | 6 |
| Total | 10.25 |

MENTAL HEALTH SERVICES

Reduction of Sexual Victimization Program (RSVP) and Sex Offender Treatment Programs (SOFT):

| November 2023 | Capacity | Beginning Count | Completed | Removed | Admissions | End Count |
|---------------|----------|--------------------|-----------|---------|------------|-----------|
| RSVP | 238 | 237 | 0 | 4 | 3 | 236 |
| SOFT | 30 | 6 | 0 | 0 | 0 | 6 |
| Total | 268 | 243 | 0 | 4 | 3 | 242 |

There are 873 males on the waiting list for RSVP and zero females on the waiting list for SOFT who are within five years of their TE date. Of those, eight inmates are mandated by the Parole Board.

The average time on the waiting list from request is between one and two months for those stipulated.

*The total on the waiting list, including those not currently within the identified timeframe, is 1,628 males and zero females. Of these, 873 are eligible and 755 are ineligible for the program. There are zero PREA inmate in the program at this time.

*Ineligibility is due to being in restrictive housing, having class IV status, or receiving a major disciplinary within the last 60 days.

Therapeutic Community (TC):

| November 2023 Unit | Capacity | Beginning Count | Completed | Removed | Admissions | End Count |
|--------------------------|----------|--------------------|-----------|---------|------------|-----------|
| Tucker | 62 | 59 | 3 | 3 | 6 | 59 |
| Total | 62 | 59 | 3 | 3 | 6 | 59 |

Substance Abuse Treatment Program (SATP):

| November 2023 Unit | Capacity | Beginning Count | Completed | Removed | Admissions | End Count |
|--------------------------|----------|--------------------|-----------|---------|------------|-----------|
| Benton | 20 | 20 | 1 | 0 | 1 | 20 |
| Maximum Security | 4 | 2 | 0 | 0 | 0 | 2 |
| Total | 24 | 22 | 1 | 0 | 1 | 22 |

MENTAL HEALTH SERVICES, continued

PILOT PROGRAM – Substance User Rehabilitation Services (SURS):

| November 2023 Unit | Capacity | Beginning Count | Completed | Removed | Admissions | End Count |
|--------------------------|----------|--------------------|-----------|---------|------------|-----------|
| Cummins | 45 | 44 | 5 | 2 | 7 | 44 |
| McPherson | 150 | 149 | 18 | 5 | 24 | 150 |
| Grimes | 50 | 47 | 16 | 2 | 20 | 49 |
| Randall L. Williams | 150 | 148 | 27 | 10 | 32 | 143 |
| Wrightsville | 150 | 147 | 12 | 14 | 21 | 142 |
| Total | 545 | 535 | 78 | 33 | 104 | 528 |

For TC/SATP/SURS, there are 2,852 males and 391 females on the waiting list who are within five years of their release date. Of those, 52 are mandated by the Parole Board.

The average time on the waiting list from request is 13.5 days.

*The total on the waiting list, including those not currently within the identified timeframe, is 3,913 males and 464 females. Of these, 3,243 are eligible and 1,134 are ineligible for the program.

*Ineligibility is due to being in restrictive housing, having class IV status, or receiving a major disciplinary within the last 60 days.

Ouachita River Correctional Unit (ORCU) Residential Program Unit (RPU):

The RPU had zero admissions and one discharge in November for an end-of-month count of 116.

McPherson Unit Mental Health Residential Program Unit (RPU):

There were three admissions and three discharges in November for an end-of-month count of 40.

Habilitation Program:

The Habilitation Program at the Ouachita River Correctional Unit provided treatment services to 40 inmates in November. There were three admissions and zero discharges, which resulted in an end-of-month count of 43.

Anger Management Treatment:

The Anger Management Treatment Program at the Cummins Unit did not provide treatment services to any inmates in November. There were no admissions or discharges, for an end-of-month count of zero.

Suicide:

There were 103 suicidal threats in November. There were 14 attempts, none of which resulted in death.

Staffing:

The following Mental Health Services and Substance Abuse Treatment Program (SATP) positions were vacant in August and November 2023:

| Positions | FTEs* | October | November |
|----------------------------------|-------|---------|----------|
| Psychologists | 2 | 1 | 0 |
| Psychological Examiners | 2 | 0 | 0 |
| Social Workers | 26 | 5 | 7 |
| Licensed Professional Counselors | 2 | 0 | 0 |
| Rehab Director | 1 | 1 | 1 |
| Rehab Facility Supervisors | 3 | 1 | 1 |
| Advisors | 55 | 23 | 25 |
| Substance Abuse Program Coord. | 5 | 1 | 2 |
| Substance Abuse Program Leaders | 40 | 8 | 15 |
| Administrative Specialist | 10 | 5 | 4 |
| Rehab Program Managers | 7 | 7 | 7 |

^{*}FTE refers to authorized Full Time Equivalent positions.

Self-Study Classes:

| Classes | Number of Participants | Number Completed | Waiting List | | |
|------------------------------|------------------------|---------------------|-----------------|--|--|
| Anger Management | 97 | 95 | 731 | | |
| Thinking Errors | 152 | 134 | 624 | | |
| Substance Abuse Education | 70 | 70 | 518 | | |
| Communication Skills | 88 | 88 | 686 | | |
| Domestic Violence | 33 | 33 | 177 | | |
| Victims of Domestic Violence | 15 | 15 | 59 | | |
| Stress Management | 84 | 84 | 656 | | |
| Parenting | 51 | 51 | 228 | | |

Outpatient:

There were 2,211 inmates on the mental health medical log at the beginning of November. Mental Health staff conducted the following contacts during the month:

| 8 | |
|-------------------------------------|--------|
| Case Management Contacts | 1,977 |
| Requests for Interviews | 347 |
| Testing | 0 |
| Intakes | 507 |
| Unit Requests | 1,470 |
| Pre-Lockup Reviews | 386 |
| Routine Restrictive Housing Reviews | 834 |
| Restrictive Housing Rounds | 10,997 |
| PREA Evaluations | 41 |
| Routine Follow-up | 648 |
| 834 Requests | 34 |

MENTAL HEALTH SERVICES, continued

County Mental Health Requests:

During November, there were 254 requests received of a mental health nature. Of those, three inmates was fast-tracked to ADC.

County Medical Health Requests:

During November, there were 765 requests received of a medical nature. A total of 10 inmates were fast-tracked to ADC.

Medical Contract Reimbursements:

Sanction reimbursements for ADC in October amounted to \$17,300.00.

Deaths:

There were 11 inmate deaths during the month of November. Two were claimed, six were cremated and claimed, three were not claimed.

Wellpath:

See attachment for Wellpath's report regarding outside beds and emergency room visits.

Medical Grievances:

In November, there were 114 appeals of medical grievances received and 81 appeals were answered. Two were found to be with merit and two with merit but resolved.

SEX OFFENDER ASSESSMENT

Assessments Completed:

| Risk Level | November | September 1999 through November 2023 | | | | | | | |
|---|----------|---|--|--|--|--|--|--|--|
| Level 1 | 1 | 1,239 | | | | | | | |
| Level 2 | 33 | 9,531 | | | | | | | |
| Level 3 | 4 | 7,869 | | | | | | | |
| Level 4 | 0 | 754 | | | | | | | |
| Default 3 | 0 | * | | | | | | | |
| Total | 38 | 19,393 | | | | | | | |
| *Default Level 3's are included in the total number of Level 3's to date. | | | | | | | | | |

ACIC Numbers:

The total number of sex offenders registered from September 1999 through November 2023:

| Total | 18,987 |
|------------------------------|--------|
| Out of USA | 58 |
| Incapacitated | 121 |
| Deported | 207 |
| Address Unknown | 150 |
| Out-of-State | 4,358 |
| Confined | 3,732 |
| Delinquent | 1,438 |
| Compliant | 8,923 |
| 1999 tillough November 2023. | |

Consistent with current Arkansas law, deceased offenders no longer remain on the registry.

PAWS IN PRISON

| November 2023 Unit | Enrolled | Graduated | Foster | Volunteer Hours | |
|----------------------------------|----------|-----------|--------|--------------------|--|
| Hawkins Unit | 5 | 2 | 0 | 0 | |
| Maximum Security Unit | 8 | 2 | 0 | 0 | |
| McPherson Unit | 6 | 6 | 1 | 0 | |
| North Central Unit | 4 | 2 | 0 | 0 | |
| Ouachita River Correctional Unit | 7 | 3 | 1 | 0 | |
| Randall L. Williams Unit | 4 | 4 | 0 | 0 | |
| Tucker Unit | 7 | 2 | 0 | 0 | |
| Total | 41 | 21 | 2 | 0 | |

Completed Paws in Prison Training:

| 8 | |
|---|-------|
| November 2023 Program Graduates | 21 |
| YTD Program Graduates | 221 |
| Total Graduates Since Inception (Dec 2011) | 2,329 |
| Dogs Currently in Foster (Graduated, but Not Adopted) | 2 |
| November 2023 Volunteer Hours | 0 |
| YTD Volunteer Hours | 82 |

AGENCY HIGHLIGHTS

NOVEMBER 2023

PROMOTIONS

Some of the security promotions during the month of November included:

Grimes Unit

• Sgt. Erin Zuber

Varner Unit

- Sgt. Keirice Sawyer
- Sgt. Thomas Walden

McPherson Unit

• Sgt. Mark Howard

Wrightsville Unit

Sgt. Bob Warren

North Central Unit

- Lt. Robert Cross
- Sgt. Dustin Foster
- Lt. Alex Rush

Ouachita River Unit

- Sgt. Zachary Dillard
- Sgt. Esteeban Gomez
- Captain Dillan Jennings

Transportation

- Lt. Roshane Powell
- Sgt. Jared Womble

VARNER UNIT BREAKS GROUND ON NEW SEMINARY SCHOOL



The prison seminary program is growing and getting a new home! A ground breaking ceremony was held at the Varner Unit for a 5,000 sq. ft. building with a library, 4 classrooms, and enough space for 100 students. It will also provide much-needed space for GED classes and night courses being taught at the unit. The building is being paid for with private donations. Seminary students earn a bachelor of arts degree in Christian Studies from the College of Mid-America Baptist Theological Seminary, based in Memphis. Inmates of all faiths can apply. Graduates can become field ministers, peer mentors, or chaplains' assistants while still incarcerated. Once released, they can use their degrees to become pastors in the free world.

TUCKER FARM ADDED TO THE CENTURY FARM PROGRAM



The Tucker Farm was recognized as an Arkansas Century Farm along with 36 other farms. The Arkansas Century Farm Program is administered by the Arkansas Department of Agriculture and recognizes Arkansas's rich agricultural heritage and honors those who have owned and farmed the same land for at least 100 years.

ARKANSAS CORRECTIONAL INDUSTRIES HOSTS ANNUAL SHOWCASE

The annual showcase held at the Arkansas State Fairgounds welcomed local vendors, customers and staff for a display of various products and services offered by ACI. Free lunch was sponsored by Razor Chemicals and door prizes were given away with the grand prizie of an Apple Ipad!



REGIONAL MAINTENANCE PROJECT HIGHLIGHTS

NOVEMBER 2023

Camp Couchdale Clean up - November 7:

Ouachita River Unit Regional Maintenance





Dumas Street Clean up - November 17: Varner Unit Regional Maintenance





Wrightsville Trash Clean up - November 13: Wrightsville Complex Regional Maintenance





2023 INFORMAL GRIEVANCE REPORT

| Month | BENTON | HAWK/M | HAWK/F | WRTS | EARU & MX | GRIMES | RLW | MCWR | МСРН | Msu | NCU | PBU | NWA | TU | TRCC | VSMX | ۸u | CU & CMU | ORCU | Ester | DRU | ТОТАГ |
|-------|--------|--------|--------|------|-----------|--------|-----|------|-------|-----|-----|-----|-----|-----|------|-------|-----|----------|-------|-------|-------|--------|
| JAN | 1 | 8 | 14 | 40 | 138 | 211 | 26 | 2 | 248 | 74 | 43 | 44 | 0 | 57 | 6 | 296 | 38 | 115 | 94 | 23 | 113 | 1,591 |
| FEB | 4 | 2 | 14 | 62 | 123 | 238 | 22 | 1 | 256 | 52 | 56 | 38 | 0 | 60 | 1 | 250 | 37 | 150 | 74 | 35 | 77 | 1,552 |
| MAR | 5 | 4 | 8 | 42 | 153 | 324 | 28 | 0 | 224 | 99 | 64 | 75 | 0 | 84 | 0 | 173 | 44 | 164 | 137 | 47 | 111 | 1,786 |
| APR | 7 | 1 | 13 | 61 | 106 | 264 | 12 | 0 | 245 | 77 | 96 | 61 | 0 | 47 | 0 | 194 | 30 | 122 | 131 | 36 | 136 | 1,639 |
| MAY | 6 | 4 | 13 | 46 | 168 | 214 | 21 | 0 | 272 | 138 | 87 | 41 | 0 | 42 | 1 | 151 | 56 | 86 | 112 | 27 | 148 | 1,633 |
| JUN | 6 | 3 | 55 | 70 | 135 | 198 | 15 | 1 | 290 | 95 | 75 | 46 | 0 | 35 | 1 | 161 | 27 | 151 | 85 | 17 | 136 | 1,602 |
| JUL | 0 | 12 | 22 | 33 | 146 | 160 | 11 | 0 | 162 | 71 | 79 | 30 | 0 | 47 | 4 | 142 | 33 | 161 | 103 | 25 | 111 | 1,352 |
| AUG | 1 | 4 | 28 | 66 | 330 | 245 | 15 | 0 | 305 | 77 | 80 | 53 | 0 | 70 | 1 | 150 | 25 | 108 | 148 | 38 | 141 | 1,885 |
| SEPT | 3 | 10 | 29 | 80 | 156 | 245 | 13 | 0 | 157 | 51 | 97 | 28 | 1 | 61 | 0 | 149 | 32 | 91 | 96 | 19 | 143 | 1,461 |
| ОСТ | 1 | 16 | 11 | 82 | 134 | 212 | 10 | 0 | 201 | 97 | 109 | 32 | 0 | 79 | 1 | 114 | 35 | 76 | 140 | 24 | 162 | 1,536 |
| NOV | 0 | 15 | 5 | 13 | 251 | 205 | 6 | 0 | 286 | 48 | 75 | 25 | 0 | 76 | 1 | 111 | 36 | 129 | 94 | 19 | 75 | 1,470 |
| DEC | | | | | | | | | | | | | | | | | | | | | | 0 |
| TOTAL | 34 | 79 | 212 | 595 | 1,840 | 2,516 | 179 | 4 | 2,646 | 879 | 861 | 473 | 1 | 658 | 16 | 1,891 | 393 | 1,353 | 1,214 | 310 | 1,353 | 17,507 |

2023 FORMAL GRIEVANCE REPORT

| Month | BENTON | HAWK/M | HAWK/F | WRTS | EARU & MX | GRIMES | RLW | MCWR | МСРН | MSU | NCU | PBU | NWA | TU | TRCC | VSMX | ۸u | CU & CMU | orcu | Ester | DRU | тотаг |
|-------|--------|--------|--------|------|-----------|--------|-----|------|-------|-----|-----|-----|-----|-----|------|-------|-----|----------|------|-------|-----|--------|
| JAN | 1 | 5 | 4 | 39 | 247 | 127 | 8 | 0 | 86 | 79 | 34 | 29 | 0 | 44 | 0 | 38 | 23 | 84 | 77 | 11 | 63 | 999 |
| FEB | 2 | 6 | 3 | 51 | 212 | 163 | 13 | 0 | 83 | 77 | 37 | 22 | 0 | 38 | 0 | 119 | 19 | 100 | 72 | 15 | 41 | 1,073 |
| MAR | 2 | 4 | 4 | 37 | 246 | 196 | 14 | 0 | 93 | 104 | 48 | 42 | 0 | 58 | 1 | 139 | 32 | 104 | 115 | 21 | 69 | 1,329 |
| APR | 4 | 1 | 9 | 40 | 200 | 154 | 10 | 0 | 94 | 92 | 65 | 52 | 0 | 36 | 2 | 146 | 16 | 101 | 92 | 13 | 86 | 1,213 |
| MAY | 3 | 0 | 5 | 31 | 284 | 127 | 8 | 0 | 97 | 91 | 57 | 28 | 0 | 24 | 0 | 114 | 36 | 69 | 93 | 11 | 68 | 1,146 |
| JUN | 3 | 3 | 15 | 29 | 250 | 112 | 6 | 0 | 109 | 86 | 57 | 40 | 0 | 22 | 1 | 120 | 19 | 96 | 69 | 7 | 75 | 1,119 |
| JUL | 0 | 4 | 9 | 22 | 264 | 74 | 4 | 0 | 83 | 44 | 37 | 24 | 0 | 36 | 0 | 116 | 16 | 99 | 74 | 11 | 60 | 977 |
| AUG | 0 | 4 | 8 | 41 | 204 | 138 | 5 | 0 | 102 | 72 | 46 | 26 | 0 | 53 | 0 | 119 | 12 | 66 | 103 | 22 | 80 | 1,101 |
| SEPT | 0 | 2 | 7 | 41 | 218 | 138 | 9 | 0 | 79 | 50 | 53 | 11 | 0 | 46 | 1 | 125 | 21 | 55 | 69 | 6 | 96 | 1,027 |
| OCT | 0 | 6 | 6 | 50 | 257 | 139 | 4 | 0 | 124 | 91 | 69 | 16 | 0 | 40 | 0 | 102 | 21 | 66 | 84 | 14 | 68 | 1,157 |
| NOV | 0 | 6 | 1 | 8 | 290 | 103 | 4 | 0 | 124 | 52 | 48 | 10 | 0 | 48 | 0 | 89 | 23 | 59 | 72 | 9 | 35 | 981 |
| DEC | | | | | | | | | | | | | | | | | | | | | | 0 |
| TOTAL | 15 | 41 | 71 | 389 | 2,672 | 1,471 | 85 | 0 | 1,074 | 838 | 551 | 300 | 0 | 445 | 5 | 1,227 | 238 | 899 | 920 | 140 | 741 | 12,122 |

INMATE INSTITUTIONAL GRIEVANCE APPEAL REPORT - NOVEMBER 2023

| | Acknowledged | Rejected | Processed W/O Merit | Processed W/ Merit |
|--|--------------|----------|------------------------|-----------------------|
| Benton Unit | 0 | 0 | 0 | 0 |
| Benton Work Release | 0 | 0 | 0 | 0 |
| Cummins Unit | 13 | 12 | 5 | 0 |
| Cummins Modular Unit | 0 | 0 | 0 | 0 |
| Delta Regional Unit | 8 | 6 | 12 | 0 |
| East Arkansas Regional Unit | 7 | 2 | 8 | 0 |
| East Arkansas Regional Max Unit | 90 | 18 | 102 | 0 |
| Ester Unit | 2 | 2 | 3 | 0 |
| Grimes Unit | 22 | 24 | 29 | 0 |
| Maximum Security Unit | 24 | 12 | 31 | 0 |
| Tucker Re-Entry | 0 | 0 | 0 | 0 |
| McPherson Unit | 6 | 11 | 15 | 0 |
| McPherson Mental Health Residential Program Unit | 1 | 0 | 1 | 0 |
| Mississippi County Work Release Center | 0 | 0 | 0 | 0 |
| Northwest Arkansas Work Release Center | 0 | 0 | 0 | 0 |
| North Central Unit | 19 | 2 | 32 | 0 |
| Ouachita River Correctional Unit | 20 | 12 | 16 | 0 |
| ORCU Hospital | 0 | 0 | 0 | 0 |
| ORCU New Commitment | 0 | 0 | 0 | 0 |
| ORCU Mental Health Residential Program Unit | 4 | 1 | 2 | 0 |
| Pine Bluff Unit | 3 | 1 | 2 | 0 |
| Pine Bluff Re-Entry | 0 | 0 | 0 | 0 |
| Randall L. Williams Correctional Facility | 0 | 0 | 0 | 0 |
| Texarkana Regional Correctional Center | 0 | 0 | 0 | 0 |
| Tucker Unit | 16 | 5 | 14 | 0 |
| Varner Super Max | 36 | 30 | 20 | 1 |
| Varner Unit | 6 | 7 | 3 | 0 |
| Wrightsville Unit | 7 | 5 | 10 | 0 |
| Hawkins Center | 1 | 1 | 1 | 0 |
| Hawkins for Males | 1 | 0 | 0 | 0 |
| Hawkins SPU | 0 | 0 | 0 | 0 |
| Total | 286 | 151 | 306 | 1 |

ADMISSIONS AND RELEASES - NOVEMBER 2023

| Admissions | Male | Female | Total |
|-----------------------------------|------|--------|-------|
| Asian | 1 | 0 | 1 |
| Black | 153 | 11 | 164 |
| Caucasian | 261 | 57 | 318 |
| Hispanic | 20 | 3 | 23 |
| Native American Indian | 1 | 1 | 2 |
| Native Hawaiian or Pacific Island | 2 | 0 | 2 |
| Other | 0 | 0 | 0 |
| Unknown | 0 | 0 | 0 |
| Total | 438 | 72 | 510 |

| Releases | Male | Female | Total |
|-----------------------------------|------|--------|-------|
| Asian | 1 | 0 | 1 |
| Black | 108 | 9 | 117 |
| Caucasian | 214 | 55 | 269 |
| Hispanic | 10 | 2 | 12 |
| Native American Indian | 1 | 0 | 1 |
| Native Hawaiian or Pacific Island | 0 | 0 | 0 |
| Other | 2 | 0 | 2 |
| Unknown | 0 | 0 | 0 |
| Total | 336 | 66 | 402 |

ADC INMATE POPULATION GROWTH 2000-2028 - NOVEMBER 2023

| Mo. | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Jan. | 11,984 | 11,908 | 12,402 | 13,015 | 13,105 | 13,595 | 13,481 | 13,839 | 14,518 | 14,796 | 15,334 | 16,312 | 15,134 | 14,815 | 17,481 | 18,142 | 17,785 | 17,824 | 18,201 | 17,958 | 17,989 | 16,119 | 17,154 | 17,682 |
| Feb. | 12,169 | 12,022 | 12,529 | 13,054 | 13,166 | 13,783 | 13,633 | 14,012 | 14,603 | 14,883 | 15,374 | 16,209 | 14,990 | 15,008 | 17,438 | 18,082 | 17,625 | 17,608 | 17,998 | 17,846 | 18,181 | 16,120 | 17,077 | 17,814 |
| March | 12,006 | 12,033 | 12,299 | 13,108 | 13,088 | 13,418 | 13,534 | 13,772 | 14,580 | 14,843 | 15,290 | 16,095 | 14,964 | 14,665 | 17,395 | 18,233 | 17,573 | 17,666 | 18,089 | 17,898 | 17,860 | 16,085 | 16,992 | 18,075 |
| April | 12,069 | 12,167 | 12,465 | 13,213 | 13,323 | 13,469 | 13,554 | 13,851 | 14,769 | 14,937 | 15,570 | 16,172 | 15,124 | 14,850 | 17,604 | 18,703 | 17,815 | 17,798 | 18,227 | 17,977 | 17,331 | 16,250 | 17,059 | 18,206 |
| May | 12,109 | 12,384 | 12,558 | 13,463 | 13,556 | 13,528 | 13,711 | 14,146 | 14,880 | 15,146 | 15,694 | 16,062 | 15,132 | 15,074 | 17,593 | 18,693 | 17,769 | 17,652 | 17,945 | 17,817 | 16,694 | 16,476 | 17,229 | 18,267 |
| June | 12,005 | 12,108 | 12,439 | 13,418 | 13,389 | 13,251 | 13,430 | 13,915 | 14,700 | 15,025 | 15,564 | 15,554 | 14,832 | 14,825 | 17,340 | 18,813 | 17,973 | 17,963 | 17,972 | 17,942 | 16,552 | 16,560 | 17,129 | 18,213 |
| July | 12,030 | 12,190 | 12,622 | 13,509 | 13,528 | 13,286 | 13,560 | 14,082 | 14,868 | 15,195 | 15,807 | 15,519 | 14,879 | 15,379 | 17,522 | 18,870 | 18,130 | 18,180 | 18,005 | 18,002 | 16,511 | 16,638 | 17,109 | 18,397 |
| August | 12,087 | 12,371 | 12,815 | 13,565 | 13,632 | 13,419 | 13,646 | 14,224 | 15,100 | 15,385 | 15,829 | 15,240 | 14,675 | 16,103 | 17,549 | 18,806 | 17,919 | 18,051 | 17,751 | 18,090 | 16,367 | 16,655 | 17,274 | 18,375 |
| September | 11,983 | 12,289 | 12,774 | 13,341 | 13,516 | 13,237 | 13,652 | 14,217 | 14,850 | 15,285 | 16,025 | 15,172 | 14,724 | 16,412 | 17,605 | 18,549 | 18,026 | 18,179 | 17,865 | 17,856 | 16,215 | 16,698 | 17,432 | 18,380 |
| October | 12,119 | 12,348 | 12,942 | 13,341 | 13,584 | 13,363 | 13,775 | 14,349 | 14,836 | 15,381 | 16,311 | 15,271 | 14,856 | 16,993 | 17,880 | 18,430 | 18,127 | 18,348 | 17,943 | 17,947 | 16,311 | 16,821 | 17,480 | 18,557 |
| November | 12,094 | 12,408 | 13,162 | 13,408 | 13,706 | 13,587 | 13,913 | 14,437 | 15,025 | 15,340 | 16,460 | 15,205 | 14,625 | 17,168 | 17,848 | 17,981 | 17,573 | 17,973 | 17,666 | 18,060 | 16,165 | 16,982 | 17,521 | 18,500 |
| December | 11,856 | 12,333 | 12,845 | 13,106 | 13,470 | 13,338 | 13,728 | 14,315 | 14,716 | 15,199 | 16,204 | 15,062 | 14,654 | 17,235 | 17,874 | 17,707 | 17,537 | 18,078 | 17,799 | 17,759 | 16,094 | 17,023 | 17,648 | |
| Net Ann. Inc. | 29 | 477 | 512 | 261 | 364 | -132 | 390 | 587 | 401 | 483 | 1,005 | -1,142 | -408 | 2,581 | 639 | -167 | -170 | 541 | -279 | -40 | -1,665 | 929 | 625 | 852 |
| Avg. Mo. Inc. | 2 | 40 | 43 | 22 | 30 | -11 | 33 | 49 | 33 | 40 | 84 | -95 | -34 | 215 | 53 | -14 | -14 | 45 | -23 | -3 | -139 | 77 | 52 | 77 |

Average monthly population increased for past lifteen years 2008 - 2022 is 18

Average monthly population increased for past lifteen years 2008 - 2022 is 28

Average monthly population increased for past left years 2008 - 2022 is 28

Average monthly population decreased for past five years 2018 - 2022 is -7

Projected at Growth of 18 per Month

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------|--------|--------|--------|--------|--------|--------|
| Mo. | Actual | Actual/ Proj | Proj. | Proj. | Proj. | Proj. | Proj. | Proj. |
| January | 14,518 | 14,796 | 15,334 | 16,312 | 15,134 | 14,815 | 17,481 | 18,142 | 17,785 | 17,824 | 18,201 | 17,958 | 17,989 | 16,119 | 17,154 | 17,682 | 18,536 | 18,752 | 18,968 | 19,184 | 19,400 | 19,616 |
| February | 14,603 | 14,883 | 15,374 | 16,209 | 14,990 | 15,008 | 17,438 | 18,082 | 17,625 | 17,608 | 17,998 | 17,846 | 18,181 | 16,120 | 17,077 | 17,814 | 18,554 | 18,770 | 18,986 | 19,202 | 19,418 | 19,634 |
| March | 14,580 | 14,843 | 15,290 | 16,095 | 14,964 | 14,665 | 17,395 | 18,233 | 17,573 | 17,666 | 18,089 | 17,898 | 17,860 | 16,085 | 16,992 | 18,075 | 18,572 | 18,788 | 19,004 | 19,220 | 19,436 | 19,652 |
| April | 14,769 | 14,937 | 15,570 | 16,172 | 15,124 | 14,850 | 17,604 | 18,703 | 17,815 | 17,798 | 18,227 | 17,977 | 17,331 | 16,250 | 17,059 | 18,206 | 18,590 | 18,806 | 19,022 | 19,238 | 19,454 | 19,670 |
| May | 14,880 | 15,146 | 15,694 | 16,062 | 15,132 | 15,074 | 17,593 | 18,693 | 17,769 | 17,652 | 17,945 | 17,817 | 16,694 | 16,476 | 17,229 | 18,267 | 18,608 | 18,824 | 19,040 | 19,256 | 19,472 | 19,688 |
| June | 14,700 | 15,025 | 15,564 | 15,554 | 14,832 | 14,825 | 17,340 | 18,813 | 17,973 | 17,963 | 17,972 | 17,942 | 16,552 | 16,560 | 17,129 | 18,213 | 18,626 | 18,842 | 19,058 | 19,274 | 19,490 | 19,706 |
| July | 14,868 | 15,195 | 15,807 | 15,519 | 14,879 | 15,379 | 17,522 | 18,870 | 18,130 | 18,180 | 18,005 | 18,002 | 16,511 | 16,638 | 17,109 | 18,397 | 18,644 | 18,860 | 19,076 | 19,292 | 19,508 | 19,724 |
| August | 15,100 | 15,385 | 15,829 | 15,240 | 14,675 | 16,103 | 17,549 | 18,806 | 17,919 | 18,051 | 17,751 | 18,090 | 16,367 | 16,655 | 17,274 | 18,375 | 18,662 | 18,878 | 19,094 | 19,310 | 19,526 | 19,742 |
| September | 14,850 | 15,285 | 16,025 | 15,172 | 14,724 | 16,412 | 17,605 | 18,549 | 18,026 | 18,179 | 17,865 | 17,856 | 16,215 | 16,698 | 17,432 | 18,380 | 18,680 | 18,896 | 19,112 | 19,328 | 19,544 | 19,760 |
| October | 14,836 | 15,381 | 16,311 | 15,271 | 14,856 | 16,993 | 17,880 | 18,430 | 18,127 | 18,348 | 17,943 | 17,947 | 16,311 | 16,821 | 17,480 | 18,557 | 18,698 | 18,914 | 19,130 | 19,346 | 19,562 | 19,778 |
| November | 15,025 | 15,340 | 16,460 | 15,205 | 14,625 | 17,168 | 17,848 | 17,981 | 17,573 | 17,973 | 17,666 | 18,060 | 16,165 | 16,982 | 17,521 | 18,500 | 18,716 | 18,932 | 19,148 | 19,364 | 19,580 | 19,796 |
| December | 14,716 | 15,199 | 16,204 | 15,062 | 14,654 | 17,235 | 17,874 | 17,707 | 17,537 | 18,078 | 17,799 | 17,759 | 16,094 | 17,023 | 17,648 | 18,518 | 18,734 | 18,950 | 19,166 | 19,382 | 19,598 | 19,814 |
| Net Ann. Inc. | 401 | 483 | 1,005 | -1,142 | -408 | 2,581 | 639 | -167 | -170 | 541 | -279 | -40 | -1,665 | 929 | 625 | 870 | 216 | 216 | 216 | 216 | 216 | 216 |
| Ave. Mo. Inc. | 33 | 40 | 84 | -95 | -34 | 215 | 53 | -14 | -14 | 45 | -23 | -3 | -139 | 77 | 52 | 73 | 18 | 18 | 18 | 18 | 18 | 18 |

MONTHLY POPULATION AVERAGES - NOVEMBER 2023

| Benton Sign 384 342 337 337 337 337 337 337 347 354 354 355 352 356 354 352 352 358 355 355 355 354 355 352 355 354 355 352 355 354 355 352 355 354 355 352 355 354 355 355 | Unit/Center | 11/1 | 11/2 | 11/3 | 11/6 | 11/7 | 11/8 | 11/9 | 11/10 | 11/13 | 11/14 | 11/15 | 11/16 | 11/17 | 11/20 | 11/21 | 11/22 | 11/23 | 11/24 | 11/27 | 11/28 | 11/29 | 11/30 | AVG |
|--|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cummins | | | | | | | | | | | | | | | | | | | | | | | | |
| Delta Gell | Benton | 353 | 348 | 342 | 337 | 337 | 337 | 347 | 354 | 354 | 353 | 352 | 356 | 354 | 352 | 352 | 358 | 355 | 355 | 355 | 354 | 355 | 352 | 351 |
| Enst AR Reg 1,651 1,650 1,650 1,650 1,650 1,650 1,651 1,651 1,651 1,651 1,640 1,652 1,640 1,652 1,644 1,653 1,658 | Cummins | 1,984 | 1,987 | 1,993 | 1,990 | 1,990 | 1,986 | 1,998 | 1,998 | 1,998 | 2,001 | 2,001 | 2,000 | 2,003 | 2,003 | 2,003 | 1,996 | 1,993 | 1,993 | 1,992 | 1,993 | 1,994 | 1,993 | 1,995 |
| Ester 612 612 612 603 605 609 608 602 602 602 600 611 605 609 611 608 614 613 613 613 612 611 609 609 Gmmcs 1,098 1,089 1,089 1,089 1,089 1,089 1,089 1,093 1,093 1,093 1,094 1,094 1,094 1,094 1,093 1,093 1,093 1,093 1,095 1,093 1,094 1,094 1,094 1,094 1,093 1,093 1,093 1,093 1,095 1,093 1,094 1,094 1,094 1,094 1,093 1,093 1,093 1,095 1,093 1,095 | Delta | 626 | 626 | 626 | 623 | 623 | 623 | 623 | 624 | 624 | 624 | 628 | 627 | 630 | 629 | 628 | 628 | 625 | 625 | 625 | 625 | 625 | 619 | |
| Grimes | East AR Reg | | 1,650 | 1,658 | 1,659 | | | | 1,651 | | 1,649 | 1,651 | 1,650 | 1,653 | | 1,648 | 1,653 | | 1,658 | | 1,658 | 1,658 | 1,658 | |
| Max Sec 581 581 585 584 585 584 583 583 583 583 583 583 583 583 583 583 | Ester | 612 | 612 | 612 | 609 | 605 | 609 | 609 | 602 | 602 | 600 | 611 | 605 | 609 | 611 | 608 | 614 | 613 | 613 | 613 | 612 | 611 | 609 | |
| MicPierson 1,053 1,052 1,049 1,046 1,047 1,044 1,046 1,046 1,046 1,046 1,047 1,049 1,049 1,050 1,052 1,050 1,052 1,052 1,052 1,052 1,042 1,049 1,049 MCWRC 178 178 185 | Grimes | , | , | | , | | | _ | 1,094 | | , | | | | | 1,098 | | | | , | , | , | , | , |
| MCWRC 178 178 178 185 18 | Max Sec | | | | | | | 583 | 583 | 583 | 583 | | | | 580 | | | | | | | | | |
| N Central 870 868 866 866 876 868 874 869 869 869 868 860 859 858 855 868 880 877 877 877 877 876 875 900 871 NNAWRC 100 100 100 100 100 100 100 100 100 10 | McPherson | 1,053 | 1,052 | 1,049 | 1,048 | 1,047 | 1,044 | 1,048 | 1,046 | 1,046 | 1,053 | 1,046 | 1,047 | 1,049 | 1,050 | 1,052 | 1,050 | 1,052 | 1,052 | 1,052 | 1,042 | 1,053 | 1,049 | , |
| NWAWRC 100 100 100 100 99 95 100 100 99 95 100 100 100 100 100 100 100 100 100 10 | MCWRC | 178 | | | | | | | | | | | | | | | | | | | | | | |
| Outside River 1938 1,936 1,917 1,934 1,935 1,935 1,934 1,935 1,934 1,935 1,934 1,935 1,934 1,935 1,934 1,935 1,934 1,935 1,934 1,935 1,934 1,935 1,935 1,934 1,935 1,935 1,935 1,935 1,934 1,935 | N Central | | | | | 876 | | | | | | | | | | | | | | | 876 | | | |
| Randall L Williams | NWAWRC | | | | | | | | | | | | | | | | | | | | | | | |
| Pine Bluff 539 539 537 536 535 541 538 533 533 541 541 540 546 546 542 542 538 538 538 538 536 535 529 537 PB Reentry 52 51 52 52 52 52 52 52 | Ouachita River | , | , | | , | | | , | , | | , | , | | | , | , | | | | , | , | , | , | |
| PB Reentry 52 51 52 52 52 52 52 52 | Randall L Williams | | | | | | | | | | | | | | | | | | | | | | | |
| TRCC 127 127 127 127 127 127 127 127 127 127 | Pine Bluff | | | | | | | | | | | | | | | | | | | | | | | |
| Tucker 966 972 971 996 997 995 995 995 993 993 992 994 989 990 992 991 990 997 997 997 996 996 1,001 1,000 991 Vamer 1,698 1,699 1,700 1,699 1,699 1,699 1,699 1,699 1,699 1,699 1,699 1,691 1,698 1,700 1,699 1,699 1,695 1,695 1,695 1,694 1,694 1,696 Wrightsville 856 860 857 851 847 848 846 844 844 844 848 851 846 845 866 866 867 867 867 867 867 866 861 871 856 WR Hawkins-Females 255 255 255 255 252 252 252 256 254 253 253 253 253 256 256 256 256 256 256 256 256 256 256 | PB Reentry | 52 | 51 | 52 | 52 | 52 | 50 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | | |
| Varmer 1,699 1,699 1,699 1,699 1,699 1,699 1,699 1,695 1,692 1,691 1,688 1,700 1,697 1,700 1,698 1,695 1,695 1,695 1,695 1,694 1,694 1,696 Wrightsville 856 866 866 867 867 867 867 866 871 856 WR Hawkins-Females 255 255 255 252 | TRCC | | | | | | | | | | | | | | | | | | | | | 127 | | |
| Wrightsville | Tucker | | | - | | | | | | | | | | | | | | | | | | , | , | |
| WR Hawkins-Females 255 255 255 255 252 252 252 252 252 253 253 253 253 253 255 256 256 256 256 256 256 256 256 256 256 255 2 | Varner | , | , | | , | , | | _ | | | , | , | | | | 1,698 | | | | , | | | | |
| WR Hawkins-Males 197 197 198 198 198 200 200 199 199 199 199 199 199 199 199 199 199 200 | 0 | 856 | | | | | | | | | | | | | 845 | | 866 | | | | | | 871 | |
| Total ADC 16,267 16,270 16,264 16,290 16,281 16,303 16,279 16,281 16,303 16,279 16,281 16,303 16,292 16,283 16,292 16,288 16,323 16,320 16,316 16,314 16,314 16,314 16,321 16,334 16,297 ALETA 18 | WR Hawkins-Females | | | | | | | | | | | | | | | | | | | | | | | |
| ALETA 18 18 18 18 18 18 18 18 18 18 18 18 18 | WR Hawkins-Males | 197 | 197 | 198 | 198 | 198 | 200 | 200 | 199 | 199 | 199 | 198 | 198 | 199 | 199 | 199 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 199 |
| ALETA 18 18 18 18 18 18 18 18 18 18 18 18 18 | | | | | | | | | | | | | | | | | | | | | | | | |
| Ar State Police 63 63 63 62 62 61 61 61 60 60 60 60 60 59 59 59 59 59 58 58 58 58 58 58 58 58 58 58 60 Co Jail / M | Total ADC | 16,267 | 16,270 | 16,264 | 16,290 | 16,287 | 16,281 | 16,303 | 16,279 | 16,278 | 16,279 | 16,299 | 16,283 | 16,292 | 16,288 | 16,323 | 16,320 | 16,316 | 16,316 | 16,314 | 16,314 | 16,321 | 16,334 | 16,297 |
| Ar State Police 63 63 63 62 62 61 61 61 60 60 60 60 59 59 59 59 58 58 58 58 58 58 58 58 58 58 58 60 Co Jail / M 1,731 1,749 1,721 1,689 1,698 1,698 1,689 1,695 1,695 1,716 1,680 1,715 1,731 1,701 1,649 1,648 1,619 1, | | | | | | | | | | | | | | | | | | | | | | | | |
| Co Jail / M | ALETA | | | | | | 18 | | | | | | | | | | | | | | | | | |
| Co Jail /F 159 162 165 168 169 164 159 160 160 158 167 166 164 166 167 170 164 164 164 166 159 163 164 Total Co Jail BK 1,890 1,911 1,886 1,857 1,867 1,867 1,862 1,848 1,855 1,855 1,874 1,847 1,881 1,895 1,867 1,816 1,818 1,783 1,783 1,781 1,778 1,755 1,841 309/M 174 174 174 176 175 178 178 178 176 176 175 175 175 175 176 178 178 178 178 181 181 181 181 181 181 | Ar State Police | | 63 | | | | • • | | | | | | | | | | | | | | | | | |
| Total Co Jail BK 1,890 1,911 1,886 1,857 1,867 1,867 1,862 1,848 1,855 1,855 1,874 1,847 1,881 1,895 1,867 1,816 1,818 1,783 1,783 1,783 1,781 1,778 1,755 1,841 309/M 174 174 174 176 175 175 178 178 178 178 178 178 178 178 178 178 | | _ | , | | , | , | | _ | | | | | | | | , | | | | | | | | |
| 309/M 174 174 174 176 175 178 178 176 175 176 175 175 175 176 178 178 178 181 181 181 181 181 177 309/F 111 111 111 111 116 119 119 118 118 118 118 118 118 118 119 119 | Co Jail / F | | | | | | | | | | | | | | | | 170 | | | | | | | |
| 309/F 111 111 111 111 116 119 119 118 118 118 118 118 118 118 119 119 | Total Co Jail BK | _ ′ | | | , | | | , | | | | | | | | | | | | | | | | |
| Total Act 309 285 285 285 285 287 291 297 297 294 294 293 293 293 293 294 296 297 297 298 298 298 305 305 306 295 Total Non ADC 2,256 2,277 2,252 2,224 2,238 2,238 2,224 2,238 2,227 2,227 2,227 2,245 2,218 2,251 2,266 2,240 2,190 2,191 2,157 2,157 2,157 2,162 2,159 2,137 2,214 | 309/M | 174 | | | | | | | | | | | | | | | _ | | | | | | | |
| Total Non ADC 2,256 2,277 2,252 2,224 2,238 2,238 2,224 2,227 2,227 2,245 2,218 2,251 2,266 2,240 2,190 2,191 2,157 2,157 2,157 2,162 2,159 2,137 2,214 | **** | | | | | - | | | | - | | | | | _ | - | | | | | | | | |
| | Total Act 309 | 285 | 285 | 285 | 287 | 291 | 297 | 297 | 294 | 294 | 293 | 293 | 293 | 294 | 296 | 297 | 297 | 298 | 298 | 298 | 305 | 305 | 306 | 295 |
| | | | - | | - | | | | | | | - | | - | - | | - | | | | | - | | - |
| Total 18,523 18,547 18,516 18,514 18,525 18,519 18,527 18,506 18,505 18,505 18,524 18,517 18,534 18,558 18,528 18,513 18,511 18,473 18,473 18,471 18,476 18,480 18,471 18,511 | Total Non ADC | 2,256 | 2,277 | 2,252 | 2,224 | 2,238 | 2,238 | 2,224 | 2,227 | 2,227 | 2,245 | 2,218 | 2,251 | 2,266 | 2,240 | 2,190 | 2,191 | 2,157 | 2,157 | 2,157 | 2,162 | 2,159 | 2,137 | 2,214 |
| Total 18,523 18,547 18,516 18,514 18,525 18,519 18,527 18,519 18,527 18,506 18,505 18,524 18,517 18,534 18,538 18,528 18,513 18,511 18,473 18,473 18,471 18,476 18,480 18,471 18,511 18,511 18,511 18,473 18,471 18,476 18,480 18,471 18,511 18,511 18,511 18,471 18,4 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Total | 18,523 | 18,547 | 18,516 | 18,514 | 18,525 | 18,519 | 18,527 | 18,506 | 18,505 | 18,524 | 18,517 | 18,534 | 18,558 | 18,528 | 18,513 | 18,511 | 18,473 | 18,473 | 18,471 | 18,476 | 18,480 | 18,471 | 18,511 |

FISCAL YEAR 2023 COUNTY JAIL BACKUP - NOVEMBER 2023

| DAY | | Jul-23 | | Aug-23 | | Sep-23 | | Oct-23 | | Nov-23 |
|-----------|---|--------|---|--------|---|--------|---|--------|---|--------|
| 1 | * | 2,053 | | 2,207 | | 2,062 | * | 2,009 | | 1,890 |
| 2 | * | 2,053 | | 2,206 | * | 2,062 | | 2,016 | | 1,911 |
| 3 | | 2,073 | | 2,202 | * | 2,062 | | 2,004 | | 1,886 |
| 4 | | 2,077 | | 2,218 | | 2,052 | | 2,013 | * | 1,886 |
| 5 | | 2,077 | * | 2,218 | | 2,052 | | 2,022 | * | 1,886 |
| 6 | | 2,085 | * | 2,218 | | 2,054 | | 2,015 | | 1,857 |
| 7 | | 2,120 | | 2,163 | | 2,028 | * | 2,015 | | 1,867 |
| 8 | * | 2,120 | | 2,156 | | 2,044 | * | 2,015 | | 1,862 |
| 9 | * | 2,120 | | 2,137 | * | 2,044 | | 2,051 | | 1,848 |
| 10 | | 2,139 | | 2,132 | * | 2,044 | | 2,010 | | 1,855 |
| 11 | | 2,103 | | 2,127 | | 2,030 | | 2,033 | * | 1,855 |
| 12 | | 2,087 | * | 2,127 | | 2,021 | | 2,050 | * | 1,855 |
| 13 | | 2,103 | * | 2,127 | | 1,989 | | 2,030 | | 1,855 |
| 14 | | 2,111 | | 2,119 | | 2,019 | * | 2,030 | | 1,874 |
| 15 | * | 2,111 | | 2,116 | | 2,046 | * | 2,030 | | 1,847 |
| 16 | * | 2,111 | | 2,120 | * | 2,046 | | 2,008 | | 1,881 |
| 17 | | 2,106 | | 2,122 | * | 2,046 | | 2,023 | | 1,895 |
| 18 | | 2,114 | | 2,147 | | 2,030 | | 2,027 | * | 1,895 |
| 19 | | 2,144 | * | 2,147 | | 2,000 | | 2,044 | * | 1,895 |
| 20 | | 2,146 | * | 2,147 | | 1,999 | | 2,041 | | 1,867 |
| 21 | | 2,153 | | 2,104 | | 2,046 | * | 2,041 | | 1,816 |
| 22 | * | 2,153 | | 2,101 | | 2,057 | * | 2,041 | | 1,818 |
| 23 | * | 2,153 | | 2,111 | * | 2,057 | | 2,058 | | 1,783 |
| 24 | | 2,146 | | 2,118 | * | 2,057 | | 1,956 | | 1,783 |
| 25 | | 2,150 | | 2,152 | | 2,035 | | 1,962 | * | 1,783 |
| 26 | | 2,182 | * | 2,152 | | 2,026 | | 1,935 | * | 1,783 |
| 27 | | 2,212 | * | 2,152 | | 1,992 | | 1,934 | | 1,783 |
| 28 | | 2,225 | | 2,155 | | 1,981 | * | 1,934 | | 1,781 |
| 29 | * | 2,225 | | 2,154 | | 2,009 | * | 1,934 | | 1,778 |
| 30 | * | 2,225 | | 2,118 | * | 2,009 | | 1,938 | | 1,755 |
| 31 | | 2,187 | | 2,099 | | | | 1,913 | | |
| Avg Daily | | | | | | | | | | |
| Backup | | 2,131 | | 2,147 | | 2,033 | | 2,004 | | 1,844 |

Notes: Totals do not include 309 Contracts in County Jails (maximum of 336)

County Jail Back-up Average for November 2023 - 1,844

County Jail Back-up Fiscal Year Average as of November 30, 2023 - 2,032

Short-Term Revocation Program Average for November 2023 - 271

Short-Term Revocation Program Fiscal Year Average as of November 30, 2023 - 284

STTG UNIT COUNTS - NOVEMBER 2023

| Unit | Beginning Total | Confirmed | Suspected | ln | Out | Paroled | Removed | Ending Total | Total Unit Population | Unit % of STTG's |
|--------------|--------------------|-----------|-----------|-----|-----|---------|---------|-----------------|--------------------------|------------------|
| Benton | 85 | 0 | 0 | 11 | 10 | 0 | 0 | 86 | 352 | 24.43% |
| Cummins | 675 | 1 | 0 | 49 | 34 | 12 | 0 | 679 | 1,987 | 34.17% |
| Delta | 223 | 0 | 0 | 6 | 9 | 0 | 0 | 220 | 619 | 35.54% |
| EARU | 732 | 0 | 0 | 32 | 16 | 7 | 0 | 741 | 1,662 | 44.58% |
| Ester | 111 | 0 | 0 | 63 | 3 | 6 | 0 | 165 | 607 | 27.18% |
| Grimes | 402 | 0 | 0 | 19 | 10 | 10 | 0 | 401 | 1,097 | 36.55% |
| Hawkins | 42 | 0 | 0 | 3 | 3 | 0 | 0 | 42 | 456 | 9.21% |
| Max | 300 | 0 | 0 | 12 | 8 | 2 | 0 | 302 | 582 | 51.89% |
| Mcpherson | 48 | 0 | 0 | 1 | 2 | 2 | 0 | 45 | 1,039 | 4.33% |
| MCWR | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 186 | 25.27% |
| NCU | 266 | 0 | 0 | 31 | 14 | 4 | 0 | 279 | 912 | 30.59% |
| NWAWR | 22 | 0 | 0 | 2 | 1 | 0 | 0 | 23 | 100 | 23.00% |
| ORCU | 337 | 0 | 0 | 37 | 17 | 8 | 0 | 349 | 1,574 | 22.17% |
| ORCU Intake | 108 | 136 | 0 | 0 | 145 | 0 | 0 | 99 | 347 | 28.53% |
| Pine Bluff | 161 | 0 | 0 | 6 | 9 | 2 | 0 | 156 | 591 | 26.40% |
| RLW | 199 | 0 | 0 | 25 | 18 | 6 | 0 | 210 | 540 | 38.89% |
| TWR | 38 | 0 | 0 | 2 | 4 | 0 | 0 | 36 | 130 | 27.69% |
| Tucker | 264 | 0 | 0 | 18 | 6 | 7 | 0 | 269 | 997 | 26.98% |
| Varner | 744 | 0 | 0 | 74 | 56 | 7 | 0 | 755 | 1,695 | 44.54% |
| Wrightsville | 250 | 0 | 0 | 13 | 9 | 6 | 0 | 248 | 1,326 | 18.70% |
| Total | 5,054 | 137 | 0 | 404 | 374 | 79 | 0 | 5,152 | 16,799 | 30.67% |

ORCU Intake brought in 136 new STTG members into ADC last month.

STTG DISCIPLINARY REPORT - NOVEMBER 2023

| Unit | STTG | STTG Suspected | Total Unit | Disciplinary | Percentage |
|--------------|-----------|----------------|--------------|----------------|------------|
| Onic | Incidents | Incidents | Disciplinary | Involving STTG | rerecitage |
| Benton | 0 | 0 | 17 | 2 | 11.76% |
| Cummins | 0 | 0 | 322 | 175 | 54.35% |
| Delta | 0 | 0 | 158 | 88 | 55.70% |
| EARU | 0 | 0 | 207 | 125 | 60.39% |
| Easter | 0 | 0 | 23 | 7 | 30.43% |
| Grimes | 0 | 5 | 211 | 118 | 55.92% |
| Hawkins | 0 | 0 | 1 | 0 | 0.00% |
| Max | 1 | 0 | 76 | 45 | 59.21% |
| McPherson | 1 | 0 | 130 | 7 | 5.38% |
| MCWR | 0 | 0 | 1 | 0 | 0.00% |
| NCU | 5 | 0 | 87 | 52 | 59.77% |
| NWAWR | 0 | 0 | 1 | 0 | 0.00% |
| ORCU | 0 | 0 | 79 | 18 | 22.78% |
| ORCU Intake | 0 | 0 | 3 | 1 | 33.33% |
| Pine Bluff | 0 | 0 | 97 | 40 | 41.24% |
| RLW | 0 | 0 | 39 | 22 | 56.41% |
| TWR | 0 | 0 | 1 | 0 | 0.00% |
| Tucker | 0 | 0 | 44 | 18 | 40.91% |
| Varner | 0 | 0 | 377 | 204 | 54.11% |
| Wrightsville | 0 | 0 | 169 | 74 | 43.79% |
| Total | 7 | 5 | 2,043 | 996 | 48.75% |

STTG COUNTS BY STTG SET - NOVEMBER 2023

| STTG Set | Benton | Cummins | Delta | EARU | Ester | Grimes | Hawkins | Max | McPherson | MCWR | NCU | NWAWR | ORCU | Intake | PB | RLW | TWR | Tucker | Varner | Wrightsville | Total |
|------------|--------|---------|-------|------|-------|--------|---------|-----|-----------|------|-----|-------|------|--------|-----|-----|-----|--------|--------|--------------|-------|
| Asian | 2 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 8 |
| Bloods | 20 | 149 | 41 | 154 | 29 | 82 | 6 | 70 | 4 | 4 | 51 | 3 | 47 | 16 | 29 | 34 | 9 | 35 | 166 | 49 | 998 |
| Crips | 8 | 76 | 32 | 92 | 22 | 46 | 5 | 41 | 3 | 5 | 30 | 1 | 35 | 10 | 21 | 24 | 3 | 20 | 110 | 29 | 613 |
| Folk | 3 | 65 | 0 | 62 | 34 | 37 | 5 | 38 | 3 | 1 | 17 | 9 | 13 | 7 | 51 | 10 | 2 | 14 | 80 | 22 | 473 |
| GD | 22 | 155 | 19 | 187 | 9 | 85 | 5 | 66 | 11 | 12 | 76 | 0 | 74 | 18 | 38 | 44 | 6 | 66 | 150 | 50 | 1,093 |
| Mexican | 2 | 23 | 43 | 22 | 5 | 14 | 1 | 5 | 2 | 4 | 7 | 1 | 14 | 5 | 7 | 11 | 0 | 10 | 25 | 13 | 214 |
| Motorcycle | 0 | 5 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 17 |
| Other | 4 | 8 | 14 | 20 | 3 | 15 | 2 | 7 | 4 | 1 | 8 | 0 | 23 | 0 | 3 | 9 | 1 | 19 | 18 | 11 | 170 |
| People | 1 | 34 | 6 | 31 | 5 | 18 | 1 | 18 | 2 | 1 | 15 | 0 | 11 | 3 | 10 | 7 | 1 | 11 | 30 | 7 | 212 |
| Unknown | 0 | 10 | 6 | 6 | 3 | 1 | 2 | 1 | 0 | 0 | 1 | 0 | 16 | 12 | 0 | 0 | 1 | 4 | 12 | 6 | 81 |
| W/S | 12 | 67 | 9 | 42 | 48 | 38 | 7 | 9 | 5 | 11 | 26 | 8 | 70 | 13 | 35 | 36 | 13 | 40 | 78 | 32 | 599 |
| AB | 0 | 10 | 2 | 9 | 1 | 3 | 0 | 2 | 1 | 1 | 9 | 1 | 5 | 1 | 1 | 2 | 1 | 5 | 18 | 2 | 74 |
| AC | 0 | 8 | 6 | 16 | 3 | 9 | 0 | 6 | 2 | 1 | 3 | 0 | 4 | 1 | 0 | 5 | 0 | 6 | 17 | 1 | 88 |
| NAE | 6 | 37 | 7 | 40 | 1 | 25 | 3 | 19 | 6 | 4 | 12 | 0 | 13 | 6 | 6 | 15 | 3 | 19 | 28 | 10 | 260 |
| WAR | 6 | 31 | 35 | 59 | 0 | 28 | 5 | 18 | 1 | 2 | 22 | 0 | 22 | 7 | 10 | 2 | 4 | 17 | 21 | 15 | 305 |
| Total | 86 | 679 | 220 | 741 | 165 | 401 | 42 | 302 | 45 | 47 | 279 | 23 | 349 | 99 | 156 | 210 | 36 | 269 | 755 | 248 | 5,152 |

Key:

GD = Gangster Disciples

W/S = White Supremacist

NAE = New Aryan Empire

WAR = White Aryan Resistance

AC = Aryan Circle

AB = Aryan Brotherhood

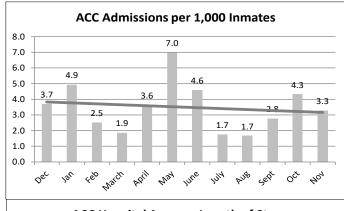
ADC INPATIENT AND EMERGENCY ROOM UTILIZATION

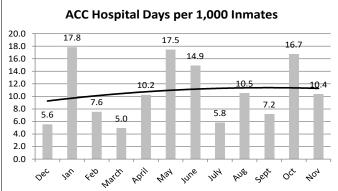
| | | ACC Inp | atient | Statistic | s Past 1 | L2 Mon | ths per | 1,000 lr | nmates | | | | |
|------------------------|------|---------|--------|-----------|----------|--------|---------|----------|--------|------|------|------|---------|
| | 2022 | | | | | | 2023 | | | | | | |
| | Dec | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Average |
| Admissions | 3.7 | 4.9 | 2.5 | 1.9 | 3.6 | 7.0 | 4.6 | 1.7 | 1.7 | 2.8 | 4.3 | 3.3 | 3 |
| Hospital Days | 5.6 | 17.8 | 7.6 | 5.0 | 10.2 | 17.5 | 14.9 | 5.8 | 10.5 | 7.2 | 16.7 | 10.4 | 11 |
| Average Length of Stay | 1.50 | 3.63 | 3.00 | 2.67 | 2.83 | 2.50 | 3.25 | 3.33 | 6.33 | 2.60 | 3.88 | 3.17 | 3 |

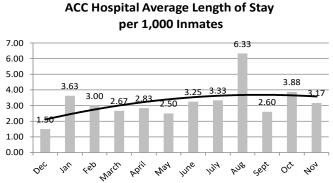
| | AC | C Emer | gency R | oom Vi | sits Pas | t 12 Mc | onths pe | er 1,000 | Inmate | es | | | |
|------------------------------|------|--------|---------|--------|----------|---------|----------|----------|--------|------|------|-----|---------|
| | 2022 | | | | | | 2023 | | | | | | |
| | Dec | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Average |
| Emergency Room Visits | 8.6 | 17.2 | 5.7 | 5.0 | 9.0 | 18.0 | 13.2 | 7.0 | 6.6 | 8.9 | 11.9 | 9.3 | 10 |

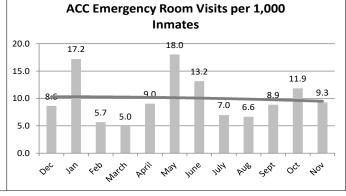
ACC Population Past 12 Months

| | 2022 | | | | | | 2023 | | | | | | |
|------------|------|------|------|-------|-------|------|------|------|------|------|------|------|---------|
| | Dec | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Average |
| Population | 1621 | 1626 | 1588 | 1612 | 1660 | 1719 | 1748 | 1718 | 1807 | 1807 | 1856 | 1831 | 1716 |









MEDICAL GRIEVANCE BOARD REPORT - NOVEMBER 2023

| Unit | Acknowledged/Received | Rejected | Reviewed & Signed by Dep Director | With Merit | With Merit, but Resolved | % With Merit | Without Merit |
|---------------------|-----------------------|----------|--------------------------------------|------------|--------------------------|--------------|---------------|
| Benton | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| СМИ | 2 | 0 | 2 | 0 | 0 | 0.00% | 2 |
| Cummins | 4 | 3 | 8 | 1 | 0 | 12.50% | 7 |
| Delta | 1 | 0 | 3 | 0 | 0 | 0.00% | 3 |
| EARU | 10 | 0 | 5 | 0 | 1 | 20.00% | 4 |
| EARU Max | 15 | 3 | 7 | 0 | 0 | 0.00% | 7 |
| Ester | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| Grimes | 13 | 4 | 4 | 0 | 0 | 0.00% | 4 |
| Hawkins | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| McPherson | 10 | 1 | 6 | 0 | 0 | 0.00% | 6 |
| MCWRC | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| MSU | 10 | 0 | 7 | 0 | 0 | 0.00% | 7 |
| North Central | 8 | 0 | 12 | 0 | 0 | 0.00% | 12 |
| NWAWRC | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| Ouachita | 12 | 0 | 11 | 0 | 1 | 9.09% | 10 |
| Pine Bluff | 1 | 0 | 1 | 0 | 0 | 0.00% | 1 |
| Randall L. Williams | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| SNN | 0 | 0 | 1 | 0 | 0 | 0.00% | 1 |
| TRCC | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| Tucker | 9 | 0 | 6 | 1 | 0 | 16.67% | 5 |
| Varner | 7 | 1 | 2 | 0 | 0 | 0.00% | 2 |
| Varner Super Max | 8 | 0 | 6 | 0 | 0 | 0.00% | 6 |
| WRU | 1 | 3 | 0 | 0 | 0 | 0.00% | 0 |
| WHM | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| WWR | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| Total | 114 | 15 | 81 | 2 | 2 | 4.94% | 77 |

CHAPLAINCY

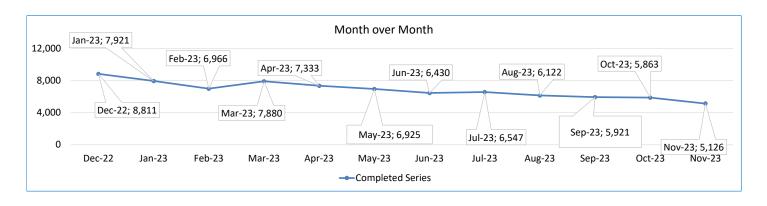
| Month: November Year: 2023 | SI | GIONAL | KANSAS | ARKANSAS MAX | | | S | Ā | NOS | NORTH CENTRAL | OUACHITA RIVER | Ŀ | RANDALL L. WILLIAMS | | | MAX | SVILLE | |
|--|---------|----------------|---------------|--------------|-------|--------|---------|---------|-----------|---------------|----------------|------------|---------------------|--------|--------|------------|--------------|---------------------|
| | CUMMINS | DELTA REGIONAL | EAST ARKANSAS | EAST ARI | ESTER | GRIMES | HAWKINS | MAXIMUM | MCPHERSON | NORTH | оиасніт | PINE BLUFF | RANDALI | TUCKER | VARNER | VARNER MAX | WRIGHTSVILLE | TOTAL |
| Services Chaplains Oversaw | | • | | | | | | | | | | | • | | | | | |
| Christian | 1 | | | | • | | | | | | | | | | | | | |
| Population | 5 | 8 | 9 | 0 | 4 | 4 | 1 | 5 | 8 | 7 | 1 | 4 | 18 | 2 | 11 | 0 | 1 | 88 |
| Segregation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Muslim | | | | _ | | | _ | | | | | | | _ | | | | 10 |
| Population | 0 | 4 | 1 | 0 | 4 | 4 | 2 | 3 | 4 | 4 | 4 | 2 | 4 | 0 | 4 | 0 | 0 | 40 |
| Segregation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Volunteers in Charge | | | | | | | | | | | | | | | | | | 136 |
| Protestant | 20 | 0 | 7 | 0 | 9 | 4 | 7 | 19 | 18 | 3 | 8 | 5 | 0 | 14 | 0 | 0 | 10 | 124 |
| Catholic | 2 | 1 | 1 | 0 | 0 | 0 | 4 | 0 | 2 | 2 | 4 | 1 | 1 | 1 | 3 | 0 | 12 | 34 |
| Muslim | 0 | 0 | 4 | 0 | 0 | 4 | 2 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 18 |
| Other | 4 | 2 | 6 | 0 | 1 | 4 | 0 | 1 | 6 | 3 | 5 | 0 | 0 | 0 | 14 | 0 | 10 | 56 |
| Baptism | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| Marriages | | | | | | | | | | | | | | | | | | |
| - | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Distributed by Chaplains | | | | | | | | | | | | | | | | | | |
| Greeting Cards | 109 | 45 | 32 | 63 | 95 | 37 | 0 | 2,400 | 0 | 3,338 | 55 | 101 | 11 | 50 | 27 | 225 | 15 | 6,603 |
| Bibles,Quran,Torrah, Etc. | 29 | 20 | 28 | 48 | 40 | 24 | 25 | 17 | 17 | 26 | 300 | 8 | 2 | 5 | 12 | 22 | 19 | 642 |
| Study Course | 60 | 0 | 17 | 22 | 56 | 3 | 0 | 10 | 0 | 0 | 40 | 10 | 0 | 25 | 14 | 6 | 0 | 263 |
| Writing Supplies | 0 | 0 | 0 | 0 | 25 | 57 | 30 | 112 | 0 | 0 | 500 | 0 | 1 | 5 | 0 | 0 | 0 | 730 |
| Literature | 1,300 | 78 | 1,077 | 956 | 260 | 96 | 150 | 51 | 230 | 882 | 300 | 251 | 86 | 250 | 1,189 | 53 | 250 | 7,459 |
| Chaplain's Visits | | | | | | | | | | | | | | | | | | |
| Barracks | 72 | 10 | 16 | 19 | 16 | 28 | 24 | 14 | 84 | 39 | 44 | 26 | 0 | 73 | 130 | 12 | 10 | 617 |
| Approximate Hours Spent in Barracks | 51 | 19 | 3 | 2 | 4 | 18 | 1 | 8 | 20 | 10 | 22 | 2 | 0 | 18 | 33 | 3 | 22 | 236 |
| Inmate Office visits | 29 | 131 | 41 | 4 | 36 | 34 | 46 | 4 | 48 | 109 | 43 | 17 | 10 | 130 | 41 | 0 | 14 | 737 |
| Other Office visits | 8 | 20 | 13 | 3 | 8 | 13 | 5 | 5 | 40 | 8 | 48 | 71 | 4 | 44 | 52 | 1 | 5 | 348 |
| Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| Infirmary/Sick Call | 3 | 2 | 4 | 0 | 4 | 4 | 0 | 10 | 8 | 4 | 4 | 1 | 0 | 1 | 4 | 1 | 2 | 52 |
| Restrictive/Punitive Housing | 10 | 4 | 0 | 22 | 4 | 4 | 2 | 12 | 16 | 4 | 18 | 4 | 2 | 7 | 1 | 1 | 3 | 114 |
| PC - DRU | | 2 | | | | | | | | | | | | | | | | 2 |
| Visitation Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Volunteer Visits | _ | | _ | | _ | | | _ | | _ | _ | | | | | _ | _ | |
| RCV | 0 | 0 | 0 | 0 | 2 | 15 | 5 | 3 | 4 | 0 | 3 | 11 | 16 | 8 | 1 | 0 | 0 | 68 |
| OCV | 5 | 12 | 3 | 0 | 0 | 6 | 9 | 26 | 18 | 55 | 24 | 0 | 0 | 31 | 1 | 0 | 4 | 194 |
| Spiritual Advisor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRA | 36 | 28 | 59 | 12 | 10 | 15 | 42 | 40 | 54 | 72 | 50 | 8 | 20 | 48 | 54 | 11 | 30 | 589 |
| Religious Volunteer Hours | | - 40 | 150 | - 10 | 404 | 100 | | 460 | 276 | 433 | 204 | 20 | | 202 | 404 | 25 | | 2.240 |
| Volunteer Hours | 81 | 40 | 152 | 18 | 104 | 103 | 56 | 160 | 276 | 477 | 201 | 38 | 61 | 202 | 194 | 25 | 60 | 2,248 |
| Denominational/Volunteer Chaplain Hours | 34 | 0 | 0 | 0 | 43 | 29 | 82 | 30 | 30 | 190 | 18 | 25 | 0 | 44 | 75 | 8 | 28 | 636 2,884 |
| Other Activities of Chaplain | | | | | | | | | | | | | | | | | | 2,004 |
| Counseled Employees | 2 | 19 | 7 | 0 | 7 | 0 | 4 | 1 | 0 | 4 | 26 | 0 | 0 | 14 | 42 | 0 | 0 | 126 |
| Orientation Sessions | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Free World Devotions | 0 | 0 | 10 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 0 | 0 | 23 |
| Spoke in Churches | 8 | 8 | 6 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 5 | 4 | 1 | 4 | 7 | 0 | 0 | 47 |
| Crisis Intervention Sessions | 25 | 5 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 23 | 7 | 0 | 9 | 7 | 1 | 3 | 90 |
| Marriage Counseling | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 6 |
| Denominational Meeting | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Chaplain's Meeting | 2 | 1 | 1 | 0 | 1 | 0 | 2 | 0 | 1 | 1 | 2 | 1 | 1 | 0 | 1 | 0 | 1 | 15 |
| Volunteer Training Session | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Chaplain Transfers | | | | | | | | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chaplain Promotions | | | | | | | | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAL PROGRAM | | | | | | | | | | | | | | | | | | |
| Enrolled at start of month | 60 | 24 | 52 | 0 | 58 | 49 | 16 | 18 | 56 | 66 | 32 | 0 | 0 | 55 | 50 | 0 | 23 | 559 |
| Enrolled during the month | 7 | 0 | 4 | 0 | 0 | 0 | 0 | 3 | 7 | 7 | 5 | 0 | 0 | 6 | 2 | 0 | 2 | 43 |
| Removed From PAL Program | 2 | _ | 1 ^ | _ | | 1 ^ | | _ | 2 | 1 | , 1 | 0 | | _ | | 0 | | |
| # Paroled | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 2 | 0 2 | 0 | 0 | 7 |
| # Completed | | 0 | 1 | | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | | | 0 | 2 | 15 2 |
| # Withdrew # Removed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | | 0 | |
| | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 4 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| # Transferred | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 |
| Total Removed from PAL Program Total Envelled at the End of the Month | 7 | 0 | 2 | 0 | 0 | 2 | 1 | 5 | 8 | 7 | 2 | 0 | 0 | 2 | 3 | 0 | 3 | 42 |
| Total Enrolled at the End of the Month Volunteers In PAL | 60 | 24 | 54 | 0 | 58 | 47 | 15 | 16 | 55 | 66 | 35 | 0 | 0 | 59 | 49 | 0 | 22 | 560 |
| TOWNSEED III I AL | 15 | 0 | 10 | 0 | 7 | 19 | 15 | 7 | 15 | 15 | 5 | 0 | 0 | 7 | 2 | 0 | 6 | 123 |
| Special Events: | _ 13 | | 10 | | | 13 | 13 | | 13 | 13 | ٠ | - | | | | U | U | 123 |
| | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| • | | | | | | | | | - | | | | | _ | | | | |

SECURUS VIDEO VISITATION REPORT NOVEMBER 2023

AR-DOC SVV Activity Tracker

Total ADP 16,459

| Total Visits by Month | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total (Includes SuperMax) | 8,811 | 7,921 | 6,966 | 7,880 | 7,333 | 6,925 | 6,430 | 6,547 | 6,122 | 5,921 | 5,863 | 5,126 |
| Target Objective | 15,587 | 15,587 | 15,587 | 15,587 | 15,587 | 15,587 | 15,587 | 15,587 | 15,587 | 15,587 | 15,587 | 15,587 |



Completed Visits

| Site | Current | Previous | | |
|------------------------|---------|----------|--|--|
| Site | Month | Month | | |
| Benton | 79 | 82 | | |
| Cummins | 434 | 531 | | |
| Delta Regional | 239 | 246 | | |
| East Arkansas Regional | 429 | 492 | | |
| Ester | 265 | 377 | | |
| Grimes | 403 | 528 | | |
| J Aaron Hawkins Sr. | 360 | 373 | | |
| Tucker Max | 256 | 319 | | |
| Mcpherson | 264 | 325 | | |
| Mississippi County WRC | 63 | 73 | | |
| North Central | 414 | 442 | | |
| NW Arkansas WRC | 11 | 13 | | |
| Ouachita River | 462 | 561 | | |
| Pine Bluff Complex | 173 | 153 | | |
| Randall L Williams | 109 | 110 | | |
| State Police Barracks | 54 | 51 | | |
| Texarkana Regional | 16 | 19 | | |
| Tucker Unit | 222 | 240 | | |
| Varner | 648 | 699 | | |
| Wrightsville Unit | 184 | 201 | | |
| Pine Bluff Re-Entry | 41 | 28 | | |
| Tucker Re-entry | 0 | 0 | | |
| Total: | 5,126 | 5,863 | | |

Missed by Inmate

| Site | Current | Previous | | |
|------------------------|---------|----------|--|--|
| Site | Month | Month | | |
| Benton | 2 | 3 | | |
| Cummins | 21 | 23 | | |
| Delta Regional | 3 | 3 | | |
| East Arkansas Regional | 10 | 16 | | |
| Ester | 15 | 1 | | |
| Grimes | 3 | 20 | | |
| J Aaron Hawkins Sr. | 1 | 5 | | |
| Tucker Max | 7 | 8 | | |
| Mcpherson | 1 | 7 | | |
| Mississippi County WRC | 9 | 2 | | |
| North Central | 3 | 6 | | |
| NW Arkansas WRC | 2 | 2 | | |
| Ouachita River | 49 | 18 | | |
| Pine Bluff Complex | 2 | 6 | | |
| Randall L Williams | 0 | 0 | | |
| State Police Barracks | 2 | 3 | | |
| Texarkana Regional | 2 | 1 | | |
| Tucker Unit | 9 | 3 | | |
| Varner | 18 | 35 | | |
| Wrightsville Unit | 3 | 10 | | |
| Pine Bluff Re-Entry | 1 | 1 | | |
| Tucker Re-entry | 0 | 0 | | |
| Total: | 163 | 173 | | |

SECURUS TABLET REPORT NOVEMBER 2023

| Agency Name | Personal Tablets (All) | \$0 | \$5 | Community / Inventory | Officer | Total |
|--|---------------------------|-------|-------|--------------------------|---------|--------|
| AR DOC - BENTON UNIT | 351 | 96 | 255 | 194 | 8 | 553 |
| AR DOC - CUMMINS UNIT | 1,277 | 899 | 378 | 676 | 14 | 1,967 |
| AR DOC - DELTA REGIONAL UNIT | 409 | 241 | 168 | 284 | 20 | 713 |
| AR DOC - EAST ARKANSAS REGIONAL UNIT | 840 | 567 | 273 | 707 | 10 | 1,557 |
| AR DOC - ESTER UNIT | 554 | 358 | 196 | 235 | 20 | 809 |
| AR DOC - GRIMES UNIT | 667 | 392 | 275 | 815 | 14 | 1,496 |
| AR DOC - J AARON HAWKINS SR CENTER FOR W | 425 | 239 | 186 | 180 | 19 | 624 |
| AR DOC - MCPHERSON UNIT | 726 | 467 | 259 | 195 | 21 | 942 |
| AR DOC - MISSISSIPPI COUNTY WORK RELEASE | 182 | 39 | 143 | 143 | 9 | 334 |
| AR DOC - NORTH CENTRAL UNIT | 642 | 410 | 232 | 146 | 10 | 798 |
| AR DOC - NW ARKANSAS WORK RELEASE CENTER | 100 | 28 | 72 | 164 | 8 | 272 |
| AR DOC - OUACHITA RIVER UNIT | 1,232 | 784 | 448 | 571 | 14 | 1,817 |
| AR DOC - PINE BLUFF RE-ENTRY CENTER | 54 | 11 | 43 | 20 | 0 | 74 |
| AR DOC - PINE BLUFF UNIT | 401 | 267 | 134 | 254 | 9 | 664 |
| AR DOC - RANDALL L WILLIAMS FACILITY | 389 | 229 | 160 | 253 | 15 | 657 |
| AR DOC - STATE POLICE BARRACKS | 57 | 36 | 21 | 16 | 3 | 76 |
| AR DOC - TEXARKANA REGION CORRECTION CEN | 127 | 35 | 92 | 103 | 10 | 240 |
| AR DOC - TUCKER MAXIMUM SECURITY UNIT | 242 | 163 | 79 | 316 | 14 | 572 |
| AR DOC - TUCKER RE-ENTRY CENTER | 0 | 0 | 0 | 45 | 2 | 47 |
| AR DOC - TUCKER UNIT | 838 | 566 | 272 | 377 | 11 | 1,226 |
| AR DOC - VARNER UNIT | 816 | 599 | 217 | 683 | 21 | 1,520 |
| AR DOC - WRIGHTSVILLE UNIT | 632 | 432 | 200 | 612 | 9 | 1,253 |
| | 10,961 | 6,858 | 4,103 | 6,989 | 261 | 18,211 |

CONSTRUCTION BUDGET / STATUS REPORT - DECEMBER 6, 2023 — [Page 1 of 2]

| Fund | Project Description | Approved Budget | Actual Budget Spent | Available Budget | \$ % Complete | Construction % Complete | Notes |
|----------------------------|---|--------------------|----------------------------|---------------------|------------------|-------------------------|--|
| 700483A | EARU Max Rec Expanded Metal Rec Yard | 879,000 | 860,123 | 18,877 | 98% | 98% | Construction of the Rec Pens at EARU began on 1/03/2022. We are making great progress with this project. The funds spent on this project is reflective of the engineering fees, material and construction of the panels. Panels are erected and final walk throughs performed. Waiting on locks from the vendor. Once received the project should deliver to the unit. |
| 700483A | Tucker Max Expanded Metal Rec | 9 160 945 | 1,142,834 | 7.019.011 | 1.40/ | 129/ | Final plans submitted to DBA for approval on pre-cast pens. The funds |
| NDC0200 | Yard | 8,160,845 | - | 7,018,011 | 14% | 13% | spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. |
| 700483A | Cummins Expanded Metal Rec Yard | 368,617 | 72,760 | 295,857 | 20% | 15% | We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. This project is being finalized with the design team and will be submitted to DBA in the following weeks for review and approval. |
| HCA0100 | Entegrity Energy Improvements | 2 400 472 | 924,851 | 404.054 | 0.40/ | 040/ | All of the water project is complete inside the unit. The only remaining |
| NDC0200 | NCU Water Conservation | 2,490,173 | 1,163,469 | 401,854 | 84% | 84% | item left is the automatic bar screen. Waiting on the bar screen to arrive. |
| 2ZV | Fire Suppression | 941,252 | - | 941,252 | 0% | 0% | Vendor has assessed all units and scheduling is being established |
| 7004820 | Lethal Fence Control for Cummins, Varner SuperMax, Tucker Max, & EARU | 1,490,000 | 1,143,417 | 346,583 | 77% | 96% | Material and part delays has driven the delay on project. Funds spent on this project is reflective of design fees and payment for equipment to vendor. The EARU lethal fence upgrade element is complete. Cummins, Max and Varner installation has been completed. Some control work to finish up and training. |
| 7004810 | Administrative East Roof Replacement | 2,191,441 | 2,014,962 | 176,479 | 92% | 100% | Project Scope has been completed. We are awaiting the manufacturer |
| 7004810 | Central Warehouse Roof Replacement | 385,816 | 240,200 | 145,616 | 62% | 100% | to have their site visit to issue the warranty. We are working with the WD&D and the contractor on liquidatable damages on exceeding days toward completion. Also, we are working with both parties to close out |
| 7004810 | RLW Roof Replacement | 2,722,743 | 2,364,315 | 358,427 | 87% | 100% | the insurance claims that were experienced during the project. |
| 865C 7004820 KBR4Q95 | NCU Perimeter Security | 600,000 | 20,625 525,861 6,275 | 47,239 | 92% | 99% | All equipment for NCU and cameras are operational. Walkthrough at NCU has been completed and vendor is working that punch list. |
| KBR4N98 | Max Re-Entry Generator Project | 135,000 | 16,635 | 118,365 | 12% | 10% | Plans submitted to DBA. We have received our notice to proceed on this project. Funds spent are reflective of engineering fees and site work at location. |
| NDC0300 | Mississippi County 50 Bed Expansion | 2,300,000 | 98,971 | 2,201,029 | 4% | 3% | The design firm has completed the final design for review. Documents are at DBA for final review. Fees are reflective of design fees allowed under the state contract. Being prepared to be put out to bid. |
| KBR4Q95 | NCU Generator | 202,000 | 177,350 | 24,650 | 88% | 14% | DBA Approved. Generator has arrived. Funds spent on this project is on- call design fees, generator cost and material needed once we are ready for installation. This project is on hold. |
| 7004811 | Tucker Riot Gates | 700,000 | 40,154 | 659,846 | 6% | 0% | Documents are at DBA under review. Fees are reflective of design fees allowed under the state contract. |
| 7004812 School Funds | Tucker School Project | 3,000,000 | 15,250 | 2,984,750 | 1% | 0% | Design and development phase of this project has been completed. DBA has reviewed the design and answers have been given to complete review. DBA preparing bid documents to be sent out for bidding. |
| KBSHW18 ARPA 7004829 | Tucker Water Treatment | 4,825,445 | 173,830 | 4,651,615 | 4% | 12% | The original blueprints has been completed and approved. The detail drawings are complete. Submittals has been presented to DBA for final approval. APRA has given authorization to advertise for bids. The funds spent on this project is reflective of engineering and design fees. |

CONSTRUCTION BUDGET / STATUS REPORT - DECEMBER 6, 2023 — [Page 2 of 2]

| Fund | Project Description | Approved Budget | Actual Budget Spent | Available Budget | \$ % Complete | Construction % Complete | Notes | |
|---------------------------------|---------------------------------|--------------------|------------------------|---------------------|------------------|-------------------------|--|--|
| | | | | Telephone Pr | ojects | | | |
| | AC All Units | 70,000 | 33,466 | 36,534 | 48% | 48% | repairing & replacing daily. | |
| | ACA | 100,000 | 48,406 | 51,594 | 48% | 9% | Working with Central Office/AE, Max, TA, Grimes, McPherson, Cummins & ORCU | |
| | ADA | 10,000 | 0 | 10,000 | 0% | 0% | on-going | |
| su | Additional Metal Fab | 15,000 | 10,470 | 4,530 | 70% | 15% | on-going | |
| ratio | Boiler Fund | 60,500 | 0 | 60,500 | 0% | 0% | on-going | |
| Ope | Camera Equipment | 320,000 | 228,772 | 91,228 | 71% | 28% | cameras as requested/approved. | |
| & 0 | Fasttop | 15,000 | 0 | 15,000 | 0% | 0% | on-going | |
| nanc | Fire Alarm | 41,000 | 23,201 | 17,799 | 57% | 57% | on-going | |
| Maintenance & Operations | Gates and Fences | 25,000 | 8,013 | 16,987 | 32% | 32% | on-going | |
| ž | Locks and Riot Gates | 90,000 | 49,992 | 40,008 | 56% | 55% | on-going | |
| | Metal Ceilings | 20,000 | 0 | 20,000 | 0% | 0% | on-going | |
| | ORCU Gravel Pit | 15,000 | 3,931 | 11,069 | 26% | 26% | on-going | |
| | Stainless Steel | 20,000 | 0 | 20,000 | 0% | 0% | on-going | |
| | Subtotal | \$ 801,500 | \$ 406,251 | \$ 395,249 | | | | |
| | | | | | | | | |
| | Dog Kennel/Horse Stable Malvern | 58,000 | 24,947 | 33,053 | 43% | 99% | Dog Kennel is complete. Most all of the work on the horse barn has been performed. Project construction is complete. Awaiting Entergy to supply the power to the building. | |
| | Emergency Generator - All Units | 100,000 | 27,929 | 72,071 | 28% | 28% | on-going | |
| | Roof Repair-Benton | | 0 | | | | | |
| - | Roof Repair-Central Office | | 0 | | | | | |
| war | Roof Repair-Central Warehouse | | 0 | | | | | |
| y For | Roof Repairs-Cummins | | 0 | - | | | | |
| Carr | Construction/Maintenance | | 0 | | | | | |
| Y23 | Roof Repairs-Delta | | 3,993 | | | | | |
| tal Projects FY23 Carry Forward | Roof Repairs-East Arkansas | | 106,052 | | | | Need repairs at Delta, Varner, Tucker Max and Tucker, Wrightsville, | |
| roje | Roof Repairs-Max | 910,700 | 103,794 | 566,873 | 38% | 30% | Pine Bluff, Cummins, NWAWR and McPherson. | |
| tal P | Roof Repair-Malvern | | 0 | | | | | |
| Capit | Roof Repair - McPherson | | 0 | | | | | |
| | Roof Repair - PBU | | 10,889 | | | | | |
| | Roof Repair - RLW | | 0 | | | | | |
| | Roof Repairs-Tucker | | 52,613 | | | | | |
| | Roof Repairs-Varner | | 50,390 | | | | | |
| | Roof Repairs-Wrightsville | | 16,096 | | | | | |
| | Subtotal | \$ 1,068,700 | \$ 396,703 | \$ 671,997 | | | | |
| | | 1 | | | | 1 | | |
| | Architect Fees | 30,000 | 26,282 | 3,718 | 88% | | | |
| | Total | \$ 1,900,200 | \$ 829,237 | \$ 1,070,963 | | | | |