



SHARED SERVICES BOARD REPORT

November 2024

Lindsay Wallace
Secretary



SHARED SERVICES UPDATE:

POLICY:

During the month of October, there were no secretarial directives issued.

LEGAL:

CLAIMS COMMISSION CASES:

New Claims Received - October 2024	17
Total Claims Active to Date	290

PRISON RAPE ELIMINATION ACT (PREA):

PREA Report Line Data

October 2024:

Total Number of Calls Received	279
Total Number of Repeat Calls	108
Total Number of Calls with No Message	71*
Total Calls Referred for Reported PREA Issue	15**
Total Calls Referred for Non-PREA Issue	65**
Total Calls Referred due to Technical Failure	18***
Total Calls Referred to IAD	6****
No Referral (Test Calls)	2

*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

**For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/email.

***"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.

****"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

COMMUNICATIONS:

In October, the Communications Team fielded 253 constituent emails and 193 constituent phone calls. During the month of October, 3,865 ADC and 289 DCC visitation appointments were scheduled for a total of 4,154 appointments.

SOCIAL MEDIA – At the end of October:

Facebook – 47,921 followers

- Reach (number of people who saw content) – 104,067K
- Engagement (how people interact with the account – including reactions, comments, shares, and link clicks) – 9.6K
- New Followers – 192
- Page Visits – 40.7K

X (Formerly Twitter) – 1,800 followers

Instagram – 641 followers

LinkedIn – 1,955 followers

YouTube – 57 subscribers

Citizen Inbox –

- ARDOC Friends and Families: 59,843 (up by 9,843 emails)
- AR DOC Media Advisories: 676 (up by 6 emails)
- AR DOC Prospective Employees: 4,359 (up by 34 emails)
- AR DOC Employees: 2,612 (up by 4 emails)

Website –

- Users – 74,386
- New Users – 60,160
- Page Views – 267K
- Events on Website (page views, link clicks, etc.) – 753K

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In October 2024, Purchase Orders and Contracts in excess of \$10,000 amounted to \$4,314,230.81, broken down as follows:

- Division of Correction: \$3,575,144.80
- Division of Community Correction: \$659,410.65
- Shared Services: \$79,675.36

Of the total, \$627,490.49 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-11.

The cost of bulk fuel for the month of October totaled \$156,809.60. The average cost for bulk E-10 was \$2.42/gallon and the average cost for bulk diesel was \$2.52/gallon.

CURRENT OSP BIDS

- Inmate Communications (RFP)

CONTRACTS RENEWED

- Airpro Aerial Applications
- Waste Connections
- Waste Pro

BUDGET SECTION UPDATE:

ACT 715 –

- There are zero new accounts with a checking account balance of \$5,000 or more to report as of October 1, 2024, that was not from Work Release or Hobby Craft funds.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of October, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to three (3) Basic Training classes with a total of 121 cadets in attendance. Correctional Training for the **Division of Community Correction** presented one (1) Residential Basic Training class with a total of 14 cadets in attendance.

Incidents reported to the Company Nurse in October are as follows:

DIVISION OF CORRECTION	
October 2024	53
Total for CY2024	494

DIVISION OF COMMUNITY CORRECTION	
October 2024	2
Total for CY2024	36

BENEFITS

In October, a total of 51 FMLA requests were processed for the **Division of Correction**. Of those, 50 were approved, one (1) was denied. A total of 15 catastrophic leave requests were received. Of those, five (5) were approved, three (3) were denied and seven (7) are pending.

In October, a total of thirteen (13) FMLA requests were processed for the **Division of Community Correction**. Of those, eleven (11) were approved and two (2) were denied. A total of three (3) catastrophic leave requests were received. Of those, one (1) was approved and two (2) are pending.

PHYSICAL ASSESSMENTS

A total of 136 **Division of Correction** applicants were assessed in the month of October. Of those, 133 personnel passed their physical assessments but 3 did not pass.

EMPLOYMENT

The **Division of Correction** processed:

- 68 Non-Security applications
- 153 CO I applications

The number of Correctional Officers hired totaled 168.

The **Division of Community Correction** processed:

- 6 Non-Security applications
- 4 Community Supervision Officer applications

HUMAN RESOURCES UPDATE, continued:

**VACANCIES, HIRES, AND TERMINATIONS
OCTOBER 2024**

DIVISION OF CORRECTION	
Total Vacancies	1,277
New Hires	164
Terminations	126
Retirements	7
Grant Positions	8

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	78
New Hires	7
Terminations	5
Retirements	1
Grant Positions	18

DOC personnel attended the following Recruitment Events during October:

Date	Unit	Location
10/01/24	Admin East	Marianna- Flyers
10/02/24	Admin East	UAPB Fall Career Summit
10/02/24	Barbara Ester Unit	UAPB Fall Career Summit
10/02/24	Maximum Security	UAPB England High School
10/02/24	Wrightsville/Hawkins	UAPB Fall Career Summit
10/03/24	Admin East	Forrest City- Flyers
10/08/24	Barbara Ester Unit	PB Library- Job Fair
10/08/24	Grimes Unit	Jackson County Career Fair
10/08/24	Randall L. Williams Unit	PB Libary- Job Fair
10/11/24	Admin East	AR State Fair
10/12/24	Admin East	AR State Fair
10/13/24	Admin East	AR State Fair
10/14/24	Admin East	AR State Fair
10/15/24	Admin East	AR State Fair
10/15/24	Cummins Unit	PB High School
10/16/24	Randall L. Williams Unit	AR State Fair
10/16/24	Admin East	AR State Fair
10/16/24	Ester Unit	Watson Chapel High School Career Fair
10/16/24	Ouachuta River Correctional Unit	AR State Fair
10/16/24	Pine Bluff Unit	Watson Chapel High School Career Fair
10/16/24	Randall L. Williams	Watson Chapel High School Career Fair
10/17/24	Admin East	AR State Fair
10/17/24	Barbara Ester Unit	UALR Career Fair
10/17/24	Ouachita River Correctional Unit	UALR Career Fair
10/17/24	Pine Bluff Unit	UALR Career Fair
10/17/24	Wrightsville	UA Little Rock Criminal Justice Expo
10/18/24	Admin East	AR State Fair
10/22/24	North Central Unit	Sharp County Career Fair
10/23/24	Ouachita River Correctional Unit	Hot Springs Goodwill
10/24/24	North Central Unit	Trades Around the Lake Job Fair
10/30/24	Admin East	Star City- Flyers

Correctional Officer interviews conducted in October, as well as no shows, are noted here:

Unit	INT	NS	Unit	INT	NS
Benton	15	7	North Central	16	3
CACCC	No Data	No Data	NWACCC	No Data	No Data
Cummins	31	36	NWAWR	0	0
Delta Regional	11	5	OMEGA	14	7
EARU	19	6	ORCU	16	3
ECACCC	5	1	Pine Bluff Unit	2	0
Ester	10	6	Randall L. Williams	8	7
Grimes	5	1	SWACCC	11	0
Hawkins	4	1	TRCC	No Data	No Data
Max	7	6	Tucker	2	0
McPherson	10	1	Varner	23	18
MCWR	1	0	Wrightsville	8	5
NEACCC	3	2	White River	No Data	No Data

INT = Interviews; NS = No Shows ;

No Data = Unit did not provide data

MISCELLANEOUS FUND REPORTS:

DEPARTMENT OF CORRECTIONS

- The **PRISON CONSTRUCTION TRUST FUND** balance on October 31, 2024, was \$11,347,079.13 **(\$7,873,463.43*)**.

DIVISION OF CORRECTION

- The **INMATE WELFARE FUND** balance on October 31, 2024, was \$14,304,258.98.
- The **PAWS IN PRISON FUND** balance on October 31, 2024, was \$95,174.25.
- The **TELEPHONE FUND** balance on October 31, 2024, was \$8,052,388.61.
- The **WORK RELEASE FUND** balance on October 31, 2024, was \$8,780,418.27.

DIVISION OF COMMUNITY CORRECTION

- The **SPECIAL REVENUE FUND** appropriation balance was \$2,445,708.30 and Cash Balance: \$6,667,800.22 **(\$709,190.44*)** on October 31, 2024.
- The **RESIDENTIAL CASH FUND** appropriation balance was \$1,279,618.49 and Cash Balance: \$1,481,201.52 **(\$350,640.17*)** on October 31, 2024.
- The **FEDERAL ASSET FORFEITURE FUND** appropriation balance was \$4,867.18 and Cash Balance: \$19,663.88 **(\$0.00*)** on October 31, 2024.

The figures noted above in parentheses represent the following: ***COMMITMENTS** against each fund balance,

INFORMATION TECHNOLOGY:

INFORMATION TECHNOLOGY, Continued:

VIDEO COURT HEARINGS

IT assisted staff as needed for a total of 88 inmate video meetings and 23 Attorney visits during October utilizing the following platforms:

- Zoom – 58
- WebEx – 5
- GoToMeeting – 2

INMATE VIDEO VISITS

Inmates completed 5,973 video visits during the month and missed 201 within the **Division of Correction**.

IT WORK TICKETS

IT staff resolved 625 work tickets. There are currently 189 active tickets.

INMATE TABLETS

Within the **Division of Correction**, a total of 4,710 inmate tablets were leased during October.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – OCTOBER 2024

Division of Correction

Investigations, Reviews, ASP/USP - OCTOBER 2024	Open Investigation	Open Review	ASP Referral	USP Referral
Assault on Inmate	0	1	0	0
Attempted Escape	0	0	1	0
Battery on Inmate with Serious Injury	0	1	6	0
Battery on Inmate without Serious Injury	0	0	5	0
Battery on Staff with Bodily Fluids	0	0	8	0
Battery on Staff with Serious Injury	0	0	1	0
Battery on Staff with Use of Unknown Substance	0	0	1	0
Battery on Staff without Serious Injury	0	0	2	0
Death	0	0	16	0
Employee Misconduct	9	2	1	0
Indecent Exposure	0	0	67	0
Inmate on Inmate Nonconsensual Sexual Contact	0	2	0	0
Inmate on Inmate Sexual Assault	0	1	0	0
Inmate on Inmate Sexual Contact	1	0	0	0
Inmate on Inmate Sexual Harassment	0	23	0	0
Inmate on Inmate Sexual Misconduct	2	8	0	0
Introduction of Cell Phone	0	0	1	0
Introduction of Contraband	3	0	1	0
Introduction of Drugs	1	0	7	0
Physical Abuse	1	0	0	0
Possession of Cell Phone	1	0	21	0
Possession of Contraband	0	0	1	0
Possession of Drugs	0	0	20	0
Property Damage	0	1	0	0
Sexual Misconduct	0	1	0	0
Staff on Inmate Sexual Harassment	0	24	0	0
Staff on Inmate Sexual Misconduct	0	6	0	0
Suspected Criminal Activity	0	0	1	0
Under the Influence	0	0	1	0
Use of Force	0	112	1	0
Verbal Abuse	1	0	0	0
Visitor Misconduct	0	0	1	0
Work Release Misconduct	1	0	0	0
Total	20	182	163	0

Division of Community Corrections

DCC Investigations, Reviews, ASP/USP Referrals - OCTOBER 2024	Open Investigation	Open Review	ASP Referral	USP Referral
Use of Force	0	2	0	
Total	0	2	0	

**DIVISION OF CORRECTION SECURITY VACANCIES
OCTOBER 2024**

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	PRE BCOT	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED FOOD SVC.	VAC FOOD SVC.	ASSIGNED SECURITY	VAC SEC
BENTON	44	9	20.45%	1	1	11	0	4	0	1	0	0	0	5	1	65	10
CENTRAL ARK CC	25	0	0.00%	0	0	4	0	5	0	1	0	0	0	4	0	39	0
CENTRAL OFFICE	2	0	0.00%	0	0	13	2	4	0	0	0	2	1	0	0	21	3
CONSTRUCTION	38	2	5.26%	0	0	5	0	1	0	0	0	0	0	0	0	44	2
CUMMINS	261	101	38.70%	2	2	90	14	16	0	6	0	2	0	9	4	384	119
DELTA	108	19	17.59%	1	2	31	1	7	0	3	0	1	0	5	0	155	20
EAST ARKANSAS	196	112	57.14%	1	5	47	8	13	5	6	0	2	0	9	1	273	126
EAST CENTRAL CC	40	9	22.50%	2	0	8	0	6	1	0	0	1	0	3	0	58	10
ESTER	109	36	33.03%	0	0	16	9	5	0	2	0	1	0	5	0	138	45
GRIMES	146	89	60.96%	0	0	44	0	7	0	2	0	2	0	5	2	206	91
HAWKINS	42	6	14.29%	3	0	10	0	4	0	2	0	1	0	5	0	64	6
INDUSTRY	5	3	60.00%	0	0	0	0	0	0	0	0	0	0	0	0	5	3
MAXIMUM SECURITY	143	74	51.75%	0	0	43	11	9	0	5	0	1	0	5	1	206	86
MCPHERSON	140	75	53.57%	0	1	35	0	7	0	2	0	1	0	5	3	190	78
MISS COUNTY	22	1	4.55%	1	0	7	1	2	0	1	0	0	0	4	0	36	2
NORTH CENTRAL	113	16	14.16%	6	2	41	1	9	0	3	0	1	0	5	0	172	17
NORTH EAST CC	20	1	5.00%	0	0	7	0	4	0	1	0	0	0	3	0	35	1
NWAWRC	33	0	0.00%	0	0	5	0	1	0	1	0	0	0	3	0	43	0
NORTHWEST CC	13	12	92.31%	0	0	3	0	2	0	1	0	0	0	4	4	23	16
OMEGA CC	32	15	46.88%	0	0	11	0	6	0	0	0	1	0	4	0	54	15
OUACHITA RIVER	269	113	42.01%	2	4	55	6	16	1	5	0	2	0	9	1	356	121
PHILLIPS COUNTY	0	0	0.00%	0	0	0	0	2	2	1	1	0	0	0	0	3	3
PINE BLUFF	106	43	40.57%	4	0	26	3	7	2	2	0	1	0	5	2	147	50
RANDALL L WILLIAMS	89	37	41.57%	0	0	20	2	7	2	2	0	1	0	5	1	124	42
SOUTHWEST CC	50	5	10.00%	1	0	8	1	6	0	0	0	1	0	4	0	69	6
TEXARKANA	17	0	0.00%	0	0	7	0	2	0	1	0	0	0	0	0	27	0
TRANSPORTATION	40	4	10.00%	0	0	59	0	3	0	1	0	0	0	0	0	103	4
TRANSPORTATION DCC	12	1	8.33%	0	0	1	0	0	0	0	0	0	0	0	0	13	1
TUCKER	121	65	53.72%	3	0	29	5	10	2	2	0	2	0	6	0	170	72
VARNER	190	57	30.00%	7	0	71	5	16	1	7	1	2	0	8	4	294	68
WAREHOUSE	7	1	14.29%	0	0	1	0	0	0	0	0	0	0	0	0	8	1
WHITE RIVER CC	30	6	20.00%	1	0	3	0	2	0	1	0	0	0	4	1	40	7
WRIGHTSVILLE	115	47	40.87%	1	0	40	7	8	1	2	0	2	0	7	0	174	55
TOTAL	2578	959	37.20%	36	17	751	76	191	17	61	2	27	1	131	25	3739	1080

Vacancy Rate 37.20%

Vacant COI & Corpo 959

28.88%
Security
Vacancy

**DIVISION OF CORRECTION PERSONNEL REPORT
OCTOBER 2024**

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
BENTON (CR05)	82	70	12	14.63%	7	0	0	0	0
CENTRAL ARKANSAS CENTER (CP53)	56	55	1	1.79%	1	1	0	0	1
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35)	298	260	38	12.75%	2	1	0	1	0
509 CHAPL ADMIN	27	24	3	11.11%	0	0	0	0	0
CONSTRUCTION (CR04)	127	106	21	16.54%	2	1	1	2	0
CUMMINS (CR09)	430	309	121	28.14%	25	2	4	0	0
DELTA (CR10)	176	156	20	11.36%	4	2	3	0	0
EAST ARKANSAS (CR12)	322	187	135	41.93%	9	3	2	0	0
EAST CENTRAL CENTER (CP54)	90	76	14	15.56%	4	3	0	0	2
ESTER (CR11)	152	113	39	25.66%	2	1	1	0	0
FARM (CR29)	46	31	15	32.61%	0	0	0	0	0
GRIMES (CR27)	231	132	99	42.86%	7	4	4	0	0
HAWKINS (CR06)	70	62	8	11.43%	3	0	0	0	0
INDUSTRY (CR07)	53	40	13	24.53%	0	0	0	0	0
MAXIMUM SECURITY (CR14)	231	139	92	39.83%	6	3	1	0	0
MCPHERSON (CR28)	223	141	82	36.77%	9	1	3	0	0
MENTAL HEALTH	100	59	41	41.00%	0	36	0	1	0
MISS COUNTY (CR15)	42	39	3	7.14%	3	0	1	0	0
NORTH CENTRAL (CR16)	192	173	19	9.90%	7	3	0	1	0
NORTHEAST ARKANSAS CENTER (CP56)	55	51	4	7.27%	1	3	0	0	0
NORTHWEST ARK (CR17)	46	45	1	2.17%	0	1	0	0	0
NORTHWEST ARK CENTER (CP77))	24	3	21	87.50%	0	0	0	0	1
OMEGA (CP58)	78	59	19	24.36%	2	1	1	0	1
OUACHITA RIVER (CR30)	408	288	120	29.41%	14	2	0	0	0
PINE BLUFF (CR20)	166	113	53	31.93%	4	2	0	2	0
RANDAL L. WILLIAMS (CR13)	142	99	43	30.28%	2	3	1	0	0
SOUTHWEST ARKANSAS CENTER (CP55)	115	103	12	10.43%	4	3	1	0	1
TEXARKANA (CR21)	32	31	1	3.13%	0	1	0	0	0
TRANSPORTATION (CR32)	104	99	5	4.81%	0	0	0	0	0
TRANSPORTATION (DCC)	14	12	2	14.29%	0	0	0	0	0
TUCKER (CR23)	196	116	80	40.82%	6	2	1	0	0
VARNER (CR24)	342	268	74	21.64%	27	5	13	0	0
WHITE RIVER CENTER (CP81)	47	40	7	14.89%	4	3	0	0	2
WRIGHTSVILLE (CR25)	198	139	59	29.80%	9	2	0	0	0
TOTAL	4,915	3638	1277	25.98%	164	89	37	7	8

*These numbers reflect both security and non-security employees.

DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – OCTOBER 2024 – [Page 1 of 2]

DIVISION OF CORRECTION (0480)

VENDOR	DESCRIPTION	LOCATION	PO #	PURCHASE AMOUNT
Cavanaugh Ford Licolen Mercury LLC	Repair/2022 Ford Transit	Mississippi County	4502231328	\$15,801.94
Sysco Arkansas	Food Purchase	SWACCC-Work Release	4502244503	\$10,533.45
US Foods Inc	Food Purchase	SWACCC-Work Release	4502247964	\$10,279.45
Czeschin Chrysler Inc	Repair /2016 Ford F350	North Central Unit	4502240828	\$11,377.59
Green & Chapman LLC	Fuel	Ouachita River Unit	4502243897	\$12,620.98
The Food Exchange LLC	Food Purchase	Warehouse Distribution	4502244256	\$26,037.20
Bob Barker Company Inc	Inmate Clothing & Shoes	Grimes Unit	4502244170	\$17,932.40
CIS Building Technologies	Plumbing Equipment	Maintenance/ORCU	4502244205	\$12,968.70
ADC/ACI	Inmate Clothing	Grimes Unit	4502244135	\$17,081.00
ADC/ACI	Inmate Boots	Grimes Unit	4502244114	\$28,547.50
R&E Supply Co	Repair HVAC	Maintenance/Wrightsville Unit	4502244796	\$14,362.00
US Foods Inc	Food Purchase	Warehouse Distribution	4502245055	\$193,893.70
The Food Exchange	Food Purchase	Warehouse Distribution	4502245329	\$53,932.50
Office Depot Business Solutions LLC	Office Supplies/Unit Distrubution	Warehouse Distribution	4502245321	\$23,928.00
Green & Chapman LLC	Fuel	Maintenance/Cummins Unit	4502245414	\$16,935.49
ADC/ACI	Inmate Clothing & Linen	East Arkansas Regional Unit	4502246226	\$22,576.20
Berrys True Value	Building Materials/Freeline Houses	Maintenance/East Arkansas Regional Unit	4502246736	\$15,031.32
ADC/ACI	Inmate Boots	Ouachita River Unit	4502246960	\$20,532.00
ADC/ACI	Inmate Clothing	ORCU	4502247025	\$72,859.00
Comfort Systems USA AR Inc	Repair Freezer/Main Kitchen	Maintenance/Varner Unit	4502247209	\$19,328.88
Woodbury Beach Company	Repair HVAC	Maintenance/East Arkansas Regional Unit	4502247716	\$11,000.00
Green & Chapman LLC	Fuel	East Arkansas Regional Unit	4502248007	\$10,385.79
Bob Barker Company Inc	Inmate Thermals	McPherson Unit	4502248539	\$13,292.90
Wholesale Electric Supply Co Inc	Boiler Room Repair & Dishwasher Install	Maintenance/Ouachita River Unit	4502248888	\$10,793.36
Harrison Energy Partners Best HVAC Parts & Supply	Chiller Repair/ORCU	Maintenance/Ouachita River Unit	4502249264	\$19,439.00
Mid States Services Inc	Coreless Tissue Paper/Purchase for Resale	ADC/ACI Warehouse	4502244074	\$28,828.80
Westrock Coffee Roasting LLC	Coffee & Tea/Purchase for Resale	Industry/Wrightsville Unit	4502244072	\$18,480.00
Printing Papers Inc	Paper/Purchase for Resale	Industry/Wrightsville Unit	4502244064	\$16,203.06
Tabb Textiles Co Inc	Garment/Purchased for Resale	ADC/ACI Warehouse	4502245064	\$19,200.00
Chestnut Ridge Foam Inc	Mattresses/Purchase for Resale	Industry/Tucker Unit	4502245068	\$18,426.00
Razor Chemical Inc	Janitorial Supplies/Purchase for Resale	Janitorial Factory/Delta Regional Unit	4502245596	\$16,061.10
Niche Chem Industries Inc	Dry Bleach/Purchase for Resale	Janitorial Factory/Delta Regional Unit	4502245582	\$19,710.00
Mid States Services Inc	Coreless Tissue Paper/Purchase for Resale	ADC/ACI Warehouse	4502245599	\$28,828.80
Rusken Packaging Inc	Shipping Boxes/Purchase for Resale	ADC/ACI Warehouse	4502245597	\$11,700.00
Krueger International Inc	Chairs/Purchase for Resale	Industry/Tucker Unit	4502245610	\$13,127.91
Plunkett Distributing	Lumber/Purchase for Resale	Industry/Wrightsville Unit	4502246455	\$10,003.40
HMU Limited Liability Company	Furniture/Purchase for Resale	ADC/ACI Warehouse	4502246446	\$22,262.52
Mid States Services Inc	Coreless Tissue Paper/Purchase for Resale	ADC/ACI Warehouse	4502246775	\$28,828.80
Curtius Trading Inc	Envelope Machine/Graphic Arts	Industry/Wrightsville Unit	4502246892	\$16,750.00
Bob Barker Company Inc	Inmate Socks/Purchase for Resale	Industry/Cummins Unit	4502246963	\$13,920.00
Southern Aluminum MFG Inc	Folding Tables/Purchase for Resale	Industry/Tucker Unit	4502247126	\$16,855.00
Kureger International Inc	Chair Kits/Purchase for Resale	Industry/Tucker Unit	4502247134	\$16,624.95
Boyd Metals of Little Rock Inc	Sheet Metal/Purchase for Resale	Industry/Tucker Unit	4502247163	\$25,831.62
Nightingale Group	Chairs/Purchase for Resale	Industry/Tucker Unit	4502247511	\$15,190.00
Mid States Services Inc	Coreless Tissue Paper/Purchase for Resale	ADC/ACI Warehouse	4502247750	\$28,828.80
Mayerpaetz Inc	Fabric/Purchase for Resale	Industry/Tucker Unit	4502247767	\$14,900.75
Kureger International Inc	Chair Kit/Purchase for Resale	Industry/Tucker Unit	4502247759	\$22,416.33
Southern Aluminum MFG Inc	Tables/Purchase for Resale	Industry/Tucker Unit	4502247781	\$24,032.00
Shoe Corporation of Birmingham	Inmate Boots/Purchase for Resale	ADC/ACI Warehouse	4502247821	\$10,407.60
L & JG Stickley	Chest Drawer/Purchase for Resale	ADC/ACI Warehouse	4502247734	\$108,750.00
Chempointcom	Dry Bleach/Purchase for Resale	Janitorial Factory/Delta Regional Unit	4502248164	\$19,710.00
Acadian Wood Products Inc	Plywood/Purchase for Resale	Industry/Wrightsville Unit	4502248339	\$14,563.96
Acme Supply Co LTD	Inmate Sheets/Purchase for Resale	Industry/Cummins Unit	4502248324	\$18,890.00
Boyd Metals of Little Rock Inc	Iron & Fabrication Material/Purchase for Resale	Industry/Tucker Unit	4502248337	\$29,437.50
Bluelinx Corporation	Plywood/Purchase for Resale	Industry/Tucker Unit	4502248404	\$11,002.00
Kureger International Inc	Chair Kit/Purchase for Resale	Industry/Tucker Unit	4502248381	\$10,949.23
Tabb Textiles Co Inc	Fabric/Purchase for Resale	ADC/ACI Warehouse	4502248901	\$18,400.00
Comfort Systems USA AR Inc	Cooler-Freezer Repair/Cold Storage	Farm/Cummins Unit	4502233458	\$17,487.58
Progressive Tractor & Implement	Parts/Tractor Equipment	Farm/Tucker Unit	4502238274	\$10,133.61
AGUP Equipment Company	Parts/Tractor Equipment	Farm/Cummins Unit	4502238369	\$13,788.51
Greenpoint AG LLC	Fuel	Farm/Tucker Unit	4502242596	\$17,454.24
Hy-Line North America LLC	Pullets/Poultry House 5	Farm/Cummins Unit	4502243774	\$57,500.00
Gresham Petroleum Company	Fuel	Farm/Cummins Unit	4502244386	\$17,638.13
Simplot Grower Solutions	Ag Lime for soil	Farm/East Arkansas Regional Unit	4502244936	\$27,600.00
Nutrien AG Solutions LLC	Seed/Wheat Crop 2025	Farm/East Arkansas Regional Unit	4502244949	\$32,640.00
LP Trucking	Hauling Soybeans	Farm/Tucker Unit	4502245040	\$52,800.00
Hill Services	Hauling Soybeans	Farm/East Arkansas Regional Unit	4502245133	\$14,400.00
Greenway Equipment Inc	2024 Lease Equipment	Farm/Cummins Unit	4502245153	\$1,393,350.26
Tyson Foods Inc	Feed/Poultry	Farm/Cummins Unit	4502245310	\$11,218.00
Triangle Chemical Company	Seed/Wheat Crop 2025	Farm/Cummins Unit	4502246085	\$91,870.00
RA-CAM Enterprise	Hauling Soybeans	Farm/Cummins Unit	4502246548	\$11,700.00
Tyson Foods Inc	Feed/Poultry Hens	Farm/Cummins Unit	4502246632	\$10,941.50
Nutrien AG Solutions Inc	Wheat Crop 2025	Farm/Cummins Unit	4502246894	\$11,175.00
Agriidyne LLC	Cattle Feed	Farm/Cummins Unit	4502247210	\$22,575.00
Scott Petroleum Inc	Fuel	Farm/Tucker Unit	4502247302	\$17,099.54
Scott Petroleum Inc	Fuel	Farm/Cummins Unit	4502247494	\$17,481.77
Tyson Foods Inc	Feed/Poultry Hens	Farm/Cummins Unit	4502247701	\$10,941.50



**DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – OCTOBER 2024 – [Page 2 of 2]**

McVay and Helms Veterinary Clinic-Gateway Animal Clinic	Medication/Beef Herd	Farm/Cummins Unit	4502248146	\$10,508.60
Tyson Foods Inc	Feed/Poultry Hens	Farm/Cummins Unit	4502248663	\$11,254.00
Tyson Foods Inc	Feed/Poultry Hens	Farm/Cummins Unit	4502248655	\$11,137.00
Hudson Insurance Company	2024 Crop Insurance/Jefferson County	Farm/Tucker Unit	4502248856	\$29,244.00
Archer Daniels Midland Co/ADM Animal Nutrition	Feed/Beef Herd	Farm/Cummins & Wrightsville	4502249114	\$14,820.00
Texarkana Tractor Company	Kubota RTV/Varner Drag Line	Varner Unit	4502245464	\$26,300.00
Fastenal Co	Conversion Kit Hobart Dishwasher/Main Kitchen	Maintenance/Varner Unit	4502247056	\$13,843.92
Progressive Technologies Inc	Camera Equipment/McPherson Project	Construction/McPherson Unit	4502244972	\$28,309.27
Huntley Metal Sales	Building Materials/McPherson 244 Bed Project	Maintenance/McPherson Unit	4502245316	\$15,620.34
Progressive Technologies Inc	Camera Equip./Camera Department	ADC Construction	4502244028	\$110,084.89
Progressive Technologies Inc	Camera Equip./Varner Unit	ADC Construction	4502246076	\$25,527.95
AP Electric Generators LLC	Generators/Dog Kennel and State Police ORCU	Maintenance/ADC Construction	4502247185	\$12,494.00
Fastenal Co	Roof Repairs/Varner Unit	Construction/Varner Unit	4502248583	\$19,399.35
Progressive Technologies Inc	Call Button Installation/Hospital	Maintenance/ORCU	4502246369	\$16,216.36
<i>Total for Purchases over \$10,000</i>				\$3,575,144.80

DIVISION OF COMMUNITY CORRECTION (0485)

VENDOR	DESCRIPTION	LOCATION	PO #	PURCHASE AMOUNT
Sysco Arkansas	Food Purchase	DCC SWACCC	4502244593	\$22,695.10
US Foods Inc	Food Purchase	Division of Community Correction	4502244863	\$19,174.42
Sysco Arkansas	Food Purchase	ECC West Memphis	4502244951	\$12,792.36
Sysco Arkansas	Food Purchase	ECC West Memphis	4502245165	\$11,064.72
American Correctional Association	Accreditation Process	Accreditation	4502245170	\$11,200.00
Sysco Arkansas	Food Purchase	ECC West Memphis	4502246052	\$10,202.18
US Foods Inc	Food Purchase	DCC SWACCC	4502247949	\$16,438.38
Sysco Arkansas	Food Purchase	ECC West Memphis	4502249096	\$12,831.78
Sysco Arkansas	Food Purchase	DCC SWACCC	4502249176	\$11,776.32
Sysco Arkansas	Food Purchase	DCC SWACCC	4502249334	\$23,017.93
Williams Mechanical Services Inc	Freezer Repair	ACC NEACCC	4502243246	\$11,021.25
Williams Mechanical Services Inc	AC Unit Replacements	ACC CACCC	4502243918	\$145,719.25
Daikin Applied Americas Inc	HVAC Compressors	ACC CACCC	4502248811	\$21,254.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 6	4502246294	\$37,225.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 1	4502246296	\$31,325.00
Quality Living Center Inc	Transitional Housing	Parole Area 8	4502246301	\$20,500.00
Safe Harbor Behavioral Health PLLC	Transitional Housing	Parole Area 8	4502246304	\$35,775.00
Shalom Recovery Centers	Transitional Housing	Parole Area 10	4502246317	\$14,150.00
Sober Living Inc	Transitional Housing	Parole Area 8	4502246322	\$17,600.00
Safe Haven Ministries Inc	Transitional Housing	Parole Area 6	4502246305	\$10,825.00
Transitions Faith Based Therapeutic Unity	Transitional Housing	Parole Area 8	4502246276	\$10,300.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 8	4502246297	\$20,250.00
In His Wings Ministry	Re-Entry Housing	Parole Area 13	4502247352	\$13,578.86
Covenant Recovery	Re-Entry Housing	Parole Area 10	4502247326	\$41,622.86
Re-Nu Life Center	Re-Entry Housing	Parole Area 8	4502247408	\$77,071.24
<i>Total DCC Purchases over \$10,000</i>				\$659,410.65

SHARED SERVICES (9903)

Mid South Sales LLC	Fuel	Warehouse Distribution	4502241867	\$19,459.95
Mid South Sales LLC	Fuel	Warehouse Distribution	4502245325	\$13,929.77
Progressive Technologies Inc	Fiber Optic Equipment	Information Services	4502248604	\$12,716.70
Mid South Sales LLC	Fuel	Warehouse Distribution	4502248960	\$13,803.94
Dell Marketing LP	Computers	Information Services	4502249031	\$19,765.00
<i>Total Shared Services</i>				\$79,675.36

GRAND TOTAL DEPARTMENT OF CORRECTION PURCHASES OVER \$10,000

\$4,314,230.81

Arkansas Division of Correction (0480)

ADC Purchases over \$10,000	\$3,575,144.80
ADC Total Firm Contracts	\$0.00
ADC Emergency Purchases	\$0.00
Total	\$3,575,144.80

Arkansas Division of Community Correction (0485)

DCC Purchases over \$10,000	\$659,410.65
DCC Total Firm Contracts	\$0.00
DCC Emergency Purchases	\$0.00
Total	\$659,410.65

Shared Services (9903)

Purchases over \$10,000	\$79,675.36
Total Shared Services	\$79,675.36

CONSTRUCTION BUDGET / STATUS REPORT - NOVEMBER 5, 2024 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A NDC0200	Tucker Max Pre-cast Rec Yard Pens	8,160,845	1,142,834 -	7,018,011	14%	13%	Final plans submitted to DBA for approval on pre-cast pens. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. Notice to proceed to WD&D was given on 3/4 as proposed. Awaiting approval letter from the Governor's office in order to proceed to bid at DBA. Project on hold.
700483A	Cummins Expanded Metal Rec Yard	368,617	72,760	295,857	20%	15%	We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. This project is being finalized with the design team and will be submitted to DBA in the following the review and approval.
NDC0200	EARU Shower Renovation	400,000	-	400,000	0%	0%	Currently working with Director Payne on establishing the quantity of showers that will be needed for this renovation.
NDC0200	Ester Chiller	300,000	-	300,000	0%	0%	Bid have been processed. Lead time on Chiller is 20-29 weeks from the time of purchase order issued.
22V	Fire Suppression	941,252	784,314	156,938	83%	98%	Vendor has assessed all units and scheduling is being established. Parts have been ordered and on-hand. We are working with the vendor on finishing their work on this project. Only area left on this project is ORCU and they are currently working on-site to deliver this project.
7004810	Administrative East Roof Replacement	2,191,441	2,126,831	64,610	97%	100%	Project Scope has been completed.
7004810	Central Warehouse Roof Replacement	385,816	255,592	130,225	66%	100%	
7004810	RLW Roof Replacement	2,722,743	2,384,604	338,139	88%	100%	
KBR4N98	Max Re-Entry Generator Project	135,000	16,635	118,365	12%	12%	Plans submitted to DBA. We have received our notice to proceed on this project. Funds spent are reflective of engineering fees and site work at location. Project on hold.
7004818	McPherson Renovation Project	1,800,000	676,036	1,123,964	38%	97%	Team is on-site and working on the demo plan. All of the documents have been submitted to DBA for review and approved. Project delayed on 2/26. Approval to resume project on 4/2. Waiting on delayed fixtures. Exhaust fans have arrived at Vendor. DOC staff will be picking those up in LR and delivering to location on 11/6/2024. Fans should be installed by 11/12.
NDC0300	Mississippi County 100 Bed Expansion	2,300,000	115,448	2,184,552	5%	3%	The design firm has completed the final design for review. Documents are at DBA for the third time for review after comments satisfied by design firm. Fees are reflective of design fees. Approval granted by BOC on 11/4/2024 to execute a RFQ for the 100 bed expansion to MCWRC.
NDC0200	ORCU ADA Renovations	500,000	-	500,000	0%	0%	Awaiting BOC approval of agreement with DOJ on scope and timeframe of work to perform.
7004811	Tucker Riot Gates	700,000	48,366	651,634	7%	6%	Documents are at DBA under review. Fees are reflective of design fees allowed under the state contract. Notice to proceed to bid issued on 3/7. Bid opening on 4/17 for this project. Project came in at \$469,371. Documents signed and delivered to DBA. the vendor has 180 days to complete from 6/11/24. Vendor awaiting material in order to start the project.
7004812 School Funds	Tucker School Project	3,000,000	134,067 -	2,865,933	4%	0%	Design and development phase of this project has been completed. DBA has reviewed the design and answers have been given to complete review. DBA preparing bid documents to be sent out for advertising. ALC reviewed on 1/26. New project estimate is \$4,500,000. Delivered by WD&D. Project on hold until we receive direction.
KBSHW18 ARPA 7004829	Tucker Water Treatment	4,825,445	224,942 -	4,600,503	5%	4%	DBA issued our notice to proceed to bid on 1/22/2024. APRA has given authorization to advertise for bids. The funds spent on this project is reflective of engineering and design fees. Reviewed by ALC on 1/26. First of two elements of the project came in within projected budget. Awaiting second part of open and then notice to proceed.
509	Water Tower Repairs	475,000	44,023	430,977	9%	65%	Project documents have been reviewed by DBA. Working with contractors to procure services to make these repairs as soon as possible. Bid for the repairs for Cummins and EARU came back at \$25,000 that closed on 6/4/2024. Repairs on the first two tanks are currently underway. Project came in under budget. First two tanks have been completed. Pre-con meeting on 10/9 and notice to proceed given on final tank, Varner. 75 days.



CONSTRUCTION BUDGET / STATUS REPORT - NOVEMBER 5, 2024 — [Page 2 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
Telephone Projects							
Maintenance & Operations	AC All Units	100,000	56,168	43,832	56%	56%	repairing & replacing daily.
	ACA	100,000	32,432	67,568	32%	30%	Current and upcoming ACA's are Varner, PB Complex, NWAR, Industry & TRCC.
	ADA	10,000.00		10,000	0%	0%	on-going
	Boiler Fund	90,000	37,466	52,534	42%	42%	on-going
	Camera Equipment	400,000	226,535	173,465	57%	57%	cameras as requested/approved.
	Fasttop	15,000		15,000	0%	0%	on-going
	Fire Alarm	41,000		41,000	0%	0%	on-going
	Gates and Fences	25,000	3,745	21,255	15%	12%	on-going
	Locks and Riot Gates	90,000	1,353	88,647	2%	2%	on-going
	Metal Ceilings	20,000	9,790	10,210	49%	49%	on-going
	Plumbing	100,000	41,418	58,582	41%	35%	on-going
	Stainless Steel	35,000		35,000	0%	0%	on-going
	Subtotal	\$ 1,026,000	\$ 408,907	\$ 617,093			
Capital Projects FY 24 Carry Forward	Emergency Generator - All Units	100,000	58,197	41,803	58%	20%	on-going
	Roof Repair-Benton						Need repairs at Delta, Varner, Tucker Max and Tucker, Wrightsville, Pine Bluff, Cummins, NNAWR and McPherson.
	Roof Repair-Central Office						
	Roof Repair-Central Warehouse						
	Roof Repairs-Cummins						
	Construction/Maintenance						
	Roof Repairs-Delta						
	Roof Repairs-East Arkansas						
	Roof Repairs-Max	714,200		614,941	14%	14%	
	Roof Repair-Malvern		7,590				
	Roof Repair - McPherson						
	Roof Repair - PBU		54,757				
	Roof Repair - RLW						
	Roof Repairs-Tucker						
	Roof Repairs-Varner		36,912				
	Roof Repairs-Wrightsville						
Subtotal	\$ 814,200	\$ 157,456	\$ 656,744				
New Capital Projects	Wrightsville, Hawkins, Varner Camera Project	3,800,000	-	3,800,000	0%	0%	Working with Heather Bailey on a IFB (Invitation to Bid). All of the specifications have been delivered. AT DBA for final approval.
	Flooring Project	300,000	-	300,000	0%	0%	Working with several vendors that offer this flooring on scope and price.
Subtotal	\$ 4,100,000	\$ -	\$ 4,100,000				
Architect Fees 865C	30,000	7,178	22,823	24%			
Total 865C	\$ 5,970,200	\$ 573,541	\$ 5,396,659				
Architect Fees 865	30,000	15,895	14,105	53%			

Notes: Report has not been reconciled against Accountings Reconciled Reports. Tolerance/Deviation is with in 1% of Projected Spending.