



SHARED SERVICES BOARD REPORT

May 2025

Lindsay Wallace
Secretary



SHARED SERVICES UPDATE:

POLICY:

During the month of April, there were no secretarial directives issued.

LEGAL:

CLAIMS COMMISSION CASES:

New Claims Received - April 2025	16
Total Claims Active to Date	354
Amounts Paid - April 2025	\$0.00

PRISON RAPE ELIMINATION ACT (PREA):

PREA Report Line Data

April 2025:

Total Number of Calls Received	393
Total Number of Repeat Calls	148
Total Number of Calls with No Message	93*
Total Calls Referred for Reported PREA Issue	40**
Total Calls Referred for Non-PREA Issue	27**
Total Calls Referred due to Technical Failure	79***
Total Calls Referred to IAD	0****
No Referral (Test Calls)	6

*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

**For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/email.

***"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.

****"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

COMMUNICATIONS:

In April, the Communications Team fielded 292 constituent emails and 273 constituent phone calls. During the month of April a total of 4,303 appointments were scheduled. 260 of those were scheduled at a residential center.

SOCIAL MEDIA – At the end of April:

Facebook – 49,339 Followers

- Reach (number of people who saw content) – 110,467
- Views - 855,121
- Engagement (how people interact with the account – including reactions, comments, shares, and link clicks) – 12.5K
- New Followers – 301 (94 net)
- Page Visits – 40,926

X (Formerly Twitter) – 1,873 followers

Instagram – 717 followers

LinkedIn – 2,124 followers

YouTube – 95 subscribers

Citizen Inbox –

- ARDOC Friends and Families: 68,224 (up by 194 emails)
- AR DOC Media Advisories: 730 (up by 4 emails)
- AR DOC Prospective Employees: 4,524 (up by 18 emails)
- AR DOC Employees: 3,609 (up by 12 emails)

Website –

- Users – 72,186
- New Users – 57,105
- Page Views – 257K
- Events on Website (page views, link clicks, etc.) – 879,394

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In April 2025, Purchase Orders and Contracts in excess of \$10,000 amounted to \$3,418,937.96, broken down as follows:

- Division of Correction: \$2,602,672.70
- Division of Community Correction: \$694,944.08
- Shared Services: \$121,321.48

Of the total, \$972,763.56 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-10.

The cost of bulk fuel for the month of April totaled \$111,896.80. The average cost for bulk E-10 was \$2.40/gallon and the average cost for bulk diesel was \$2.44/gallon.

CURRENT OSP BIDS

- Farm Equipment Lease (IFB)
- Wrightsville, Hawkins & Varner Camera Project (RFQ)
- Medicaid Enrollment (RFP)
- MCWR Expansion

CONTRACTS APPROVED / APRIL ALC

- Covenant Recovery - Reentry Housing
- DRB Consulting - PREA Auditing
- UALR - Climate Study

BUDGET SECTION UPDATE:

ACT 715 –

- There were four (4) new accounts with a checking account balance of \$5,000 or more to report as of April 30, 2025, that were not from Work Release or Hobby Craft funds.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of April, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to three (3) Basic Training classes with a total of one hundred eleven (111) cadets in attendance.

Incidents reported to the Company Nurse in April are as follows:

DIVISION OF CORRECTION	
April 2025	43
Total for CY2025	211

DIVISION OF COMMUNITY CORRECTION	
April 2025	7
Total for CY2025	30

BENEFITS

In April, a total of sixty-eight (68) FMLA requests were processed for the **Division of Correction**. Of those, sixty-five (65) were approved, two (2) were denied and one (1) is pending. A total of ten (10) catastrophic leave requests were received. Of those, three (3) were approved, one (1) was denied and six (6) are still pending.

In April, a total of twenty (20) FMLA requests were processed for the **Division of Community Correction**. Of those, nineteen (19) were approved and one (1) is pending. A total of four (4) catastrophic leave requests were received. Of those, one (1) was approved and three (3) are still pending.

A total of one (1) FMLA requests were processed and approved for the Post Prison Transfer Board.

PHYSICAL ASSESSMENTS

A total of one hundred fifty-eight (158) **Division of Correction** applicants were assessed in the month of April. Of those, one hundred fifty-five (155) personnel passed their physical assessments and three (3) failed.

EMPLOYMENT

The **Division of Correction** processed:

- 88 Non-Security applications
- 126 CO I applications

The number of Correctional Officers hired totaled 92.

The **Division of Community Correction** processed:

- 7 Non-Security applications
- 8 Community Supervision Officer applications

HUMAN RESOURCES UPDATE, continued:**VACANCIES, HIRES, AND TERMINATIONS APRIL 2025**

DIVISION OF CORRECTION	
Total Vacancies	1,232
New Hires	125
Terminations	108
Retirements	5
Grant Positions	8

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	81
New Hires	6
Terminations	3
Retirements	1
Grant Positions	10

DOC personnel attended the following Recruitment Events during April:

Date	Unit	Location
04/01/25	Admin East	Jonesboro
04/01/25	Cummins Unit	Open Interview
04/02/25	Delta Regional Unit	Open Interview
04/02/25	Grimes Unit	Batesville Job Fair
04/02/25	McPherson Unit	Batesville Job Fair
04/02/25	Wrightsville Unit	Vitreca Larry at Goodwill
04/03/25	Mississippi County WR	Open Interview
04/03/25	Tucker Unit	Open Interview
04/04/25	Omega	Open Interview
04/07/25	ECACCC	Open Interview
04/08/25	Admin East	Bald Knob
04/08/25	Ouachita River Unit	National Park College
04/09/25	Delta Regional Unit	UAM Career Fair
04/09/25	North Central Unit	Highland High School Mock
04/09/25	Ouachita River Unit	Saline County Tech
04/09/25	Ouachita River Unit	Future Fest
04/10/25	Admin East	Cedar Ridge High School
04/11/25	Barbara Ester Unit	Jefferson County Library
04/11/25	North Central Unit	Sharp & Fulton County
04/14/25	Admin East	Augusta High School
04/15/25	Admin East	Bryant High School
04/16/25	Admin East	Bradford High School
04/16/25	Grimes & McPherson Unit	Paragould Career Fair
04/16/25	North Central Unit	ASU College Career Fair
04/16/25	Tucker Unit	Marvell High School
04/17/25	McPherson Unit	Newport Job Fair
04/18/25	Larry B. Norris Unit	Rehab Center NLR
04/23/25	Admin East	Hot Springs PD
04/23/25	Ouachita River Unit	National Park College
04/24/25	PBU Complex	White Hall Schools
04/24/25	Grimes Unit	Black River Tech
04/30/25	North Central Unit	Izard County
04/30/25	Ouachita River Unit	Bismark High School
04/30/25	Varner Unit	Open Interview

Correctional Officer interviews conducted in April, as well as no shows, are noted here:

Unit	INT	NS	Unit	INT	NS
Benton	10	3	North Central	4	0
CACCC	8	5	NWAWR	0	0
Cummins	62	26	OMEGA	4	2
Delta Regional	8	11	ORCU	14	3
EARU	32	10	Pine Bluff Unit	22	3
ECACCC	12	37	Phillips County	0	0
Ester	31	4	Randall L. Williams	27	1
Grimes	8	3	SWACCC	6	0
Hawkins	6	2	TRCC	0	0
Larry B. Norris	5	4	Tucker	13	5
McPherson	9	0	Varner	11	26
MCWR	3	2	Wrightsville	20	8
NEACCC	10	8	White River	9	6

INT = Interviews; NS = No Shows ;
No Data = Unit did not provide data

INFORMATION TECHNOLOGY:**VIDEO COURT HEARINGS**

IT assisted staff as needed for a total of 84 inmate video meetings and 26 Attorney visits during April utilizing the following platforms:

- Zoom – 77
- WebEx – 1
- GoToMeeting – 2

INMATE TABLETS

Within the **Division of Correction**, a total of 4,805 inmate tablets were leased during April.

INMATE VIDEO VISITS

Inmates completed 6,492 video visits during the month and missed 261 within the **Division of Correction**.

IT WORK TICKETS

IT staff resolved 764 work tickets. There are currently 377 active tickets.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – APRIL 2025

Division of Corrections

Investigations, Reviews, ASP/USP - April 2025	Open Investigation	Open Review	ASP Referral	USP Referral
Assault on Staff	0	1	0	0
Battery on Inmate with Bodily Fluids	0	0	1	0
Battery on Inmate with Serious Injury	0	0	1	0
Battery on Inmate without Serious Injury	0	0	1	0
Battery on Staff with Bodily Fluids	0	0	7	0
Battery on Staff with Use of Unknown Substance	0	0	1	0
Battery on Staff without Serious Injury	0	0	1	0
Death	0	0	13	0
Employee Misconduct	6	2	0	0
Indecent Exposure	0	0	75	0
Inmate on Inmate Nonconsensual Sexual Contact	3	0	0	0
Inmate on Inmate Sexual Contact	1	0	0	0
Introduction of Cell Phone	0	0	1	0
Introduction of Contraband	2	0	2	0
Introduction of Drugs	0	0	6	0
Other Rule Violation	1	0	0	0
Possession of Cell Phone	0	0	7	0
Possession of Drugs	0	0	8	0
Staff on Inmate Sexual Misconduct	6	0	0	0
STTG	0	1	0	0
Trafficking	0	0	0	1
Under the Influence	0	0	3	0
Use of Force	1	86	0	0
Total	20	90	127	1

Residential Centers

Investigations, Reviews, ASP/USP Referrals - April 2025	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Employee Misconduct	1	0	0	0
Staff-on-Staff Sexual Harassment	1	0	0	0
Use of Force	0	1	0	0
Total	2	1	0	0

DIVISION OF CORRECTION SECURITY VACANCIES APRIL 2025

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	PRE BCOT	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED FOOD SVC.	VAC FOOD SVC.	ASSIGNED SECURITY	VAC SEC
BENTON	44	8	18.18%	1	0	11	0	4	0	1	0	0	0	5	0	65	8
CENTRAL ARK CC	27	3	11.11%	3	0	4	0	5	0	1	0	0	0	4	0	41	3
CENTRAL OFFICE	2	0	0.00%	0	0	13	1	4	0	0	0	2	0	0	0	21	1
CONSTRUCTION	38	3	7.89%	0	0	5	1	1	0	0	0	0	0	0	0	44	4
CUMMINS	261	108	41.38%	2	0	87	10	16	4	6	0	2	0	9	0	381	122
DELTA	108	26	24.07%	1	0	31	1	7	0	3	0	1	0	5	0	155	27
EAST ARKANSAS	191	89	46.60%	7	5	47	7	13	4	6	0	2	0	9	2	268	102
EAST CENTRAL CC	52	17	32.69%	1	3	8	0	6	0	0	0	1	0	5	1	72	18
ESTER	109	44	40.37%	0	0	16	1	5	0	1	0	1	0	5	0	137	45
GRIMES	142	85	59.86%	4	2	44	13	7	0	2	0	2	0	5	2	202	100
HAWKINS	42	5	11.90%	3	0	10	0	4	0	2	0	1	0	5	1	64	6
INDUSTRY	5	2	40.00%	0	0	0	0	0	0	0	0	0	0	0	0	5	2
LARRY B. NORRIS	143	76	53.15%	0	0	41	9	9	0	5	0	1	0	5	0	204	85
MCPHERSON	140	66	47.14%	2	5	35	2	7	2	2	0	1	0	5	2	190	72
MISS COUNTY	22	3	13.64%	1	2	7	1	2	0	1	0	0	0	4	1	36	5
NORTH CENTRAL	113	2	1.77%	2	0	41	1	9	0	3	0	1	0	5	0	172	3
NORTH EAST CC	20	3	15.00%	0	1	7	0	4	0	1	0	0	0	3	0	35	3
NWAWRC	26	0	0.00%	0	0	5	0	1	0	1	0	0	0	3	0	36	0
OMEGA CC	32	14	43.75%	1	0	11	1	6	0	0	0	1	0	4	0	54	15
OUACHITA RIVER	263	115	43.73%	5	0	55	4	16	0	5	0	2	0	9	1	350	120
PHILLIPS COUNTY	20	1	5.00%	0	0	5	4	2	0	2	0	0	0	4	0	33	5
PINE BLUFF	106	40	37.74%	4	0	26	2	7	2	2	0	1	0	5	1	147	45
RANDALL L WILLIAMS	89	48	53.93%	5	0	20	3	7	1	2	0	1	0	5	1	124	53
SOUTHWEST CC	51	2	3.92%	0	0	8	1	6	0	0	0	1	0	4	0	70	3
TEXARKANA	17	0	0.00%	0	0	7	0	2	0	1	0	0	0	0	0	27	0
TRANSPORTATION	40	1	2.50%	0	0	59	1	3	0	1	0	0	0	0	0	103	2
TRANSPORTATION DCC	12	0	0.00%	0	0	1	0	0	0	0	0	0	0	0	0	13	0
TUCKER	123	48	39.02%	2	0	29	2	10	2	2	0	2	0	6	0	172	52
VARNER	190	68	35.79%	5	0	71	10	16	3	7	0	2	0	8	2	294	83
WAREHOUSE	7	3	42.86%	0	0	1	0	0	0	0	0	0	0	0	0	8	3
WHITE RIVER CC	28	2	7.14%	2	2	5	0	2	0	1	0	0	0	4	2	40	4
WRIGHTSVILLE	115	47	40.87%	3	0	40	9	8	0	2	0	2	0	7	1	174	57
TOTAL	2578	929	36.04%	54	20	750	84	189	18	60	0	27	0	133	17	3737	1048

Vacancy Rate
Vacant COI & Corporal

36.04%
929

28.04%
Security Vacancy

DIVISION OF COMMUNITY CORRECTION SECURITY VACANCIES APRIL 2025

[illegible]

DIVISION OF CORRECTION PERSONNEL REPORT APRIL 2025

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
BENTON (CR05)	82	4	11	13.41%	0	4	1	0	0
CENTRAL ARKANSAS CENTER (CP53)	59	55	4	6.78%	1	1	0	0	1
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35)	336	308	28	8.33%	0	0	2	0	0
509 CHAPL ADMIN	27	25	2	7.41%	0	1	0	0	0
CONSTRUCTION (CR04)	127	108	19	14.96%	3	0	3	0	0
CUMMINS (CR09)	427	302	125	29.27%	17	6	4	0	0
DELTA (CR10)	176	147	29	16.48%	5	3	1	0	0
EAST ARKANSAS (CR12)	317	205	112	35.33%	9	2	2	0	0
EAST CENTRAL CENTER (CP54)	102	79	23	22.55%	5	3	2	1	2
ESTER (CR11)	151	106	45	29.80%	8	2	0	0	0
FARM (CR29)	46	31	15	32.61%	2	1	0	0	0
GRIMES (CR27)	227	124	103	45.37%	3	10	2	1	0
HAWKINS (CR06)	74	66	8	10.81%	3	1	1	0	0
INDUSTRY (CR07)	53	37	16	30.19%	0	0	0	0	0
LARRY B NORRIS (CR14)	229	143	86	37.55%	4	6	0	0	0
MCPHERSON (CR28)	223	148	75	33.63%	6	4	2	1	0
MENTAL HEALTH	101	55	46	45.54%	0	1	0	0	0
MISS COUNTY (CR15)	42	35	7	16.67%	3	0	1	0	0
NORTH CENTRAL (CR16)	192	188	4	2.08%	1	1	1	0	0
NORTHEAST ARKANSAS CENTER (CP56)	55	51	4	7.27%	4	2	0	0	0
NORTHWEST ARK (CR17)	39	39	0	0.00%	0	0	0	0	0
NORTHWEST ARK CENTER (CP77))	7	0	7	100.00%	0	0	0	0	1
OMEGA (CP58)	78	62	16	20.51%	3	0	2	0	1
OUACHITA RIVER (CR30)	402	280	122	30.35%	7	4	3	1	0
PHILLIPS COUNTY (CR40)	37	31	6	16.22%	0	0	0	0	0
PINE BLUFF (CR20)	167	122	45	26.95%	2	1	0	0	0
RANDAL L. WILLIAMS (CR13)	142	86	56	39.44%	6	1	2	0	0
SOUTHWEST ARKANSAS CENTER (CP55)	113	109	4	3.54%	6	1	0	0	1
TEXARKANA (CR21)	33	32	1	3.03%	0	0	0	0	0
TRANSPORTATION (DCC)	13	13	0	0.00%	0	0	0	1	0
TRANSPORTATION (CR32)	104	102	2	1.92%	0	1	0	0	0
TUCKER (CR23)	198	143	55	27.78%	9	1	2	0	0
VARNER (CR24)	342	251	91	26.61%	7	5	11	0	0
WHITE RIVER CENTER (CP81)	45	41	4	8.89%	3	1	0	0	2
WRIGHTSVILLE (CR25)	194	133	61	31.44%	8	2	1	0	0
TOTAL	4,960	3728	1232	24.84%	125	65	43	5	8

*These numbers reflect both security and non-security employees.

DIVISION OF COMMUNITY CORRECTION PERSONNEL REPORT

APRIL 2025

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DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT (IN EXCESS OF \$10,000) – APRIL 2025 – [Page 1 of 2]

DIVISION OF CORRECTION (0480)

VENDOR	DESCRIPTION	LOCATION	PO #	PURCHASE AMOUNT
Barentz North America Intermediate Holdings, LLC	Janitorial/Purchase for Resale	ACI Delta	4502275676	\$10,120.64
ADANI Systems	X-Ray System	ADC Radio Shop	4502275287	\$27,751.35
Acme Supply Co	Fabric/Purchase for Resale	ACI Cummins	4502271808	\$38,750.00
Tabb Textiles Co	Fabric/Purchase for Resale	ACI Cummins	4502274124	\$27,400.00
Arrow Chemical Products Inc.	Janitorial/Purchase for Resale	ACI Delta	4502273215	\$16,028.00
Harcros Chemicals Inc	Janitorial/Purchase for Resale	ACI Delta	4502274714	\$19,342.00
Barentz North America Intermediate Holdings, LLC	Janitorial/Purchase for Resale	ACI Delta Janitorial	4502271938	\$12,690.00
Razor Chemical Inc	Janitorial/Purchase for Resale	ACI Delta Janitorial	4502271944	\$10,197.00
Joseph T Ryerson & Son Inc	Metal/Purchase for Resale	ACI Tucker	4502272593	\$23,739.88
Boyd Metals Of Little Rock	Metal/Purchase for Resale	ACI Tucker	4502273501	\$10,489.30
Joseph T Ryerson & Son Inc	Metal/Purchase for Resale	ACI Tucker	4502273430	\$13,374.19
Joseph T Ryerson & Son Inc	Metal/Purchase for Resale	ACI Tucker	4502275147	\$14,422.37
Mid-States Services Inc	Coreless Tissue Paper/Purchase for Resale	ACI Warehouse	4502271288	\$28,512.00
Mid-States Services Inc	Coreless Tissue Paper/Purchase for Resale	ACI Warehouse	4502273224	\$28,512.00
Mid-States Services Inc	Coreless Tissue Paper/Purchase for Resale	ACI Warehouse	4502274108	\$28,512.00
David Sartain Industries LLC	Hauling & Moving Expenses	ACI Wrightsville	4502271836	\$14,425.00
Bluelinx Corp	Lumber/Purchase for Resale	ACI Wrightsville	4502273622	\$11,708.00
F & F Cattle, Inc.	Breeding Bulls	Farm Cummins	4502274746	\$90,000.00
Ed's Supply Co Inc	HVAC Repairs	Construction	4502271932	\$42,266.40
Sentry Security Fasteners Inc	Keys and Latches	Construction	4502273984	\$24,666.60
Prestige Interiors Corporation	Mold Removal	Construction	4502274078	\$19,450.00
Progressive Technologies	Camera Equipment	Construction	4502275169	\$309,268.41
Gresham Petroleum Company	Fuel	Farm Cummins	4502268851	\$16,047.21
AG Equipment Company	Farm Equipment Repair	Farm Cummins	4502267617	\$15,945.89
Fastenal Co	Roofing repair equipment	Cummins	4502272346	\$17,965.88
Hy-Line North America LLC	Poultry Feed	Farm Cummins	4502272248	\$59,976.00
Berry's True Value	Metal Building Equipment	Cummins	4502273030	\$17,870.65
Tyson Foods Inc	Poultry Feed	Farm Cummins	4502273636	\$11,728.50
Helena Chemical Company	Chemicals for Corn Crop	Farm Cummins	4502274441	\$18,342.50
Green Point Ag LLC	Fertilizer	Farm Cummins	4502274445	\$15,311.75
Bob Barker	Inmate Shoes & Linen	Cummins	4502275060	\$10,515.60
Farm Brothers	Aerial Application	Farm Cummins	4502275509	\$36,000.00
Razor Chemical Inc	Janitorial/Purchase for Resale	ACI Delta	4502273212	\$43,623.00
ADC-ACI	Office Furniture	DHS Building	4502273626	\$43,240.00
JCH Underground Utilities LLC	Fiber Cable	DHS Building	4502274009	\$11,500.00
Teeeco Safety Inc	Chemical Munitions	DOC Armory	4502274464	\$30,615.50
Ariens Company	Pro-Turn Mowers	DOC, Various Units	4502273325	\$97,936.80
Kubota Tractor Corporation	Tractor	EARU	4502274373	\$112,694.19
Tyson Foods Inc	Poultry Feed	Farm Cummins	4502273804	\$11,728.50
Helena Chemical Company	Chemicals for Soybean Crop	Farm Cummins	4502274115	\$17,500.00
Tyson Foods Inc	Chick Starter	Farm Cummins	4502275137	\$12,678.00
Tyson Foods Inc	Poultry Feed	Farm Cummins	4502271926	\$11,827.50
Greenpoint Ag Holdings LLC	Fuel	Farm Cummins	4502269019	\$17,275.59
Shamrock Meats Inc	Food	Farm Cummins	4502272718	\$98,000.00
Gilbert Ag Service Inc	Fertilizer	Farm Tucker	4502271861	\$13,373.10
Greenpoint Ag Holdings LLC	Fuel	Farm Tucker	4502270411	\$17,962.20
McDonald Irrigation, Inc.	Well Repair	Farm Tucker	4502274093	\$18,267.00
Tommy's Flying Service Inc	Aerial Application	Farm Wrightsville	4502273540	\$27,000.00
Scott Petroleum Corporation	Fuel	Grimes	4502270694	\$18,388.98
J & K Equipment	Freezer	Larry B. Norris	4502274893	\$12,710.00
Fastenal Co	Generator	McPherson	4502272213	\$23,615.99
Everlast Epoxy Systems	Flooring	McPherson	4502275517	\$51,817.78
Fountain Plumbing Co.	Plumbing Supplies	Miss Co.	4502273324	\$13,850.00
CLI Enterprises	Laundry Equipment Repair	Ouachita	4502272988	\$10,228.31
Baker's Electrical Supplies	Generator	Tucker	4502272062	\$18,178.00
Comfort Systems	Chiller Repair	Tucker	4502257392	\$10,262.88
McDonald Irrigation, Inc.	Farm Equipment Repair	Tucker	4502268862	\$14,360.50
Red Ball Oxygen Inc	Electrical Supplies	Varner	4502272107	\$13,945.68
Aquafix Inc.	Water Treatment	Varner	4502273351	\$16,591.49
HD Supply Inc	Water Treatment	Varner	4502273960	\$11,683.70
ADC ACI	Inmate Clothing	Varner	4502275519	\$98,123.50
Robbins Sales	Food	Warehouse/Distribution	4502272527	\$366,464.00
National Food Group	Food	Warehouse/Distribution	4502274020	\$134,570.52
US Foods Inc	Food	Warehouse/Distribution	4502274103	\$101,712.24
Westrock Coffee LLC	Coffee & Tea/Purchase for Resale	ACI Wrightsville	4502273421	\$19,080.00
S & S Plumbing Inc	Waterline Repair	Wrightsville	4502270739	\$17,783.10
ADC/ACI	Inmate Clothing	Wrightsville	4502274466	\$10,895.40
Scott Petroleum	Fuel	Wrightsville	4502274798	\$11,859.83
		Total for Purchases over \$10,000		\$2,602,672.40



(IN EXCESS OF \$10,000) – APRIL 2025 – [Page 2 of 2]

DIVISION OF COMMUNITY CORRECTION

VENDOR	DESCRIPTION	LOCATION	PO #	PURCHASE AMOUNT
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 1	4502272882	\$34,000.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 8	4502272885	\$20,575.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 6	4502272886	\$39,100.00
Quality Living Center	Transitional Housing	Parole Area 8	4502272888	\$15,525.00
Safe Harbor Behavioral Health PLLC	Transitional Housing	Parole Area 8	4502272889	\$23,525.00
Safe Haven Ministries Inc	Transitional Housing	Parole Area 5	4502272892	\$11,200.00
Sober Living Inc	Transitional Housing	Parole Area 8	4502272920	\$12,650.00
Covenant Recovery Inc	Reentry Housing	Parole Area 10	4502273043	\$39,510.22
Re-Nu Life Center	Reentry Housing	Parole Area 8	4502274142	\$42,800.56
In His Wings Ministry	Reentry Housing	Parole Area 13	4502274144	\$13,169.56
Covenant Recovery Inc	Reentry Housing	Parole Area 10	4502274145	\$41,413.08
Safe Haven Ministries Inc	Reentry Housing	Parole Area 5	4502274147	\$17,474.28
Sysco	Food	NEACCC	4502271363	\$10,012.20
Sysco	Food	SWACCC	4502271758	\$17,475.72
Sysco	Food	West Memphis	4502271927	\$12,478.43
Sysco	Food	SWACCC	4502272428	\$18,322.52
Williams Mechanical Services Inc	20 TON HVAC	CACCC	4502272813	\$32,000.00
Fountain Plumbing Co.	Boiler Installation	West Memphis	4502273091	\$74,000.00
Grainger Inc	Roof Repair	P.P Camden	4502272835	\$16,204.83
Sysco	Food	SWACCC	4502273576	\$24,299.63
Sysco	Food	West Memphis	4502274228	\$10,944.86
Williams Mechanical Services Inc	Waterline Repair	SWACCC	4502273089	\$65,162.00
Sysco	Food	SWACCC	4502274692	\$20,590.89
Sysco	Food	SWACCC	4502275454	\$17,740.58
Redwood Toxicology	Drug Testing Supplies	P.P. Ft. Smith	4502275359	\$10,770.00
White Rock Industries	Roof Repair	P.P. Hope	4502275388	\$16,171.25
Sysco	Food	West Memphis	4502274875	\$10,400.13
Turner Holdings	Milk	Omega	4502275102	\$10,217.34
Williams Mechanical Services Inc	HVAC Repair	P.P. Ft. Smith	4502275212	\$17,211.00
		Total DCC Purchases over \$10,000		\$694,944.08

FIRM CONTRACTS OVER \$75,000.00 (0480)

VENDOR	DESCRIPTION	UNIT	PO #	PURCHASE AMOUNT
		Total for Contracts		

EMERGENCY PURCHASE ORDERS OVER \$75,000

<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>UNIT</u>	<u>PO #</u>	<u>PURCHASE AMOUNT</u>
	Total EM Purchases			0.00

SHARED SERVICES (9903)

VENDOR	DESCRIPTION	UNIT	PO #	PURCHASE AMOUNT
Dell	Laptops	Information Systems	4502271941	\$25,898.00
Mid South Sales	Fuel	Central Warehouse	4502270039	\$14,143.22
UKG Kronos Systems LLC	Timeclock Software Renewal	Information Systems	4502273602	\$35,435.37
The Presidio Corporation	Software License Renewal	Information Systems	4502274634	\$29,625.12
Mid South Sales	Fuel	Central Warehouse	4502272612	\$16,219.77
		Total Shared Services		\$121,321.48

GRAND TOTAL DEPARTMENT OF CORRECTIONS PURCHASES OVER \$10,000

3,418,937.96

Division of Correction (0480)	
DOC Purchases over \$10,000	\$2,602,672.40
DOC Total Firm Contracts	\$0.00
DOC Emergency Purchases	\$0.00
	\$2,602,672.40
Division of Community Correction (0485)	
DCC Purchases over \$10,000	\$694,944.08
DCC Total Firm Contracts	\$0.00
DCC Emergency Purchases	\$0.00
	\$694,944.08
Shared Services (9903)	
Purchases over \$10,000	\$121,321.48
Total Shared Services	\$121,321.48

DEPARTMENT OF CORRECTIONS CASH FUNDS REPORT - APRIL 2025

ADC		
NDC0100	ADC Telephone	9,281,562
	Less: Commitments	(741,360)
NDC0100	ADC Telephone	8,540,202
	YTD Revenue	
NDC0200	Inmate Welfare	14,760,823
	Commitments	(574,355)
NDC0200	Inmate Welfare	14,186,467
	YTD Revenue	
NDC0300	Work Release	10,032,058
	Less: Miss. County Building	
	Commitments	(812,875)
NDC0300	Work Release	9,219,183
	YTD Revenue	
NDC0400	ADC Firestation	60,277
	Less: Commitments	(21,497)
NDC0400	ADC Firestation	38,780
	YTD Revenue	
NDC0500	Paws In Prison	80,093
	Less: Commitments	0
NDC0500	Paws In Prison	80,093
	YTD Revenue (M&R)	
NDC0600	Medical Sanctions	1,611,171
	Less: Commitments	(63,278)
NDC0600	Medical Sanctions	1,547,893
	YTD Revenue	
SDC0100	Farm	2,851,173
	Less: Commitments	(2,751,773)
SDC0100	Farm	99,400
	YTD Revenue	
SDD0100	Industry	1,096,821
	Less: Commitments	(515,966)
SDD0100	Industry	580,854
	YTD Revenue	
SSC0480	Sex Offender	166,692
	Less: Commitments	(39)
SSC0480	Sex Offender	166,654
	YTD Revenue	
7004820	Prison Housing	1,219,865
	Less: Commitments	0
7004820	Prison Housing	1,219,865
	YTD Revenue	
Total Cash Balance		41,160,535
	Less: Total Commitments	(5,481,144)
Total ADC Funds Available		35,679,391

ACC		
NCC0000	ACC Residential	522,000
	Less: Commitments	(204,897)
NCC0000	ACC Residential	317,103
	YTD Revenue	
NCC1600	DOC HQ Maint	755,149
	Less: Commitments	(9,370)
NCC1600	DOC HQ Maint	745,779
	YTD Revenue	
NCC2000	Asset Forfeiture	10,204
	Less: Commitments	0
NCC2000	Asset Forfeiture	10,204
	YTD Revenue	
SPF0100	Special Revenue	8,904,603
	Less: Commitments	(561,615)
	Projected Xfer From 510	513,775
		0
SPF0100	Special Revenue	8,856,763
	YTD Revenue	
Total Cash Balance		10,191,956
	Less: Total Commitments	(262,107)
Total ACC Funds Available		9,929,850

PCTF		
7004804	PCTF Balance	13,080,193
	ADC - Tucker Riot Gates	(626,345)
	ADC - Tucker School	(3,165,933)
	ADC - McPherson	(651,435)
	ADC - Women's Health Unit	(1,997,942)
7004804	PCTF Available	6,638,537

Total DOC Cash Balance	52,247,778
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CONSTRUCTION BUDGET / STATUS REPORT - APRIL 2025 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A	Tucker Max Pre-cast Rec Yard Pens	8,160,845	1,142,834	7,018,011	14%	13%	Final plans submitted to DBA for approval on pre-cast pens. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. Notice to proceed to WD&D was given on 3/4 as proposed. Awaiting approval letter from the Governor's office in order to proceed to bid at DBA. Project on hold.
NDC0200			-				
700483A	Cummins Expanded Metal Rec Yard	368,617	72,760	295,857	20%	20%	We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. Renovating existing cells with expanded metal. Documents sent to DBA for their review and approval. In final review. Currently constructing these pens at central maintenance.
7004819	DHS Women's Health Renovation	2,000,000	55,287	1,944,713	3%	0%	We have processed an emergency justification for procuring the HVAC equipment to expedite that element of the project so attempt to improve our delivery timeframe. Approval for the plumbing was issued on 4/24. DBA approval was granted on 4/25. We will expedite the required information first thing on Monday morning to get this equipment on order. Prebid for HVAR is May 6, 2025, and the bid opening is set for May 13, 2025.
NDC0200	EARU Shower Renovation	400,000	155,265	244,735	39%	5%	Currently working with Director Payne on establishing the quantity of showers that will be needed for this renovation. P.O. for material has been processed. Material is on hand and the team performing this project is on-site.
NDC0200	Ester Chiller	300,000	22,057	277,943	7%	0%	Bid have been processed. Lead time on Chiller is 20-29 weeks. Notice to Bid has been issued by DBA. Bid has been awarded and the Chiller has been ordered. The contractor is on-site as of 5/5 preparing for the install. The projected delivery of the chiller is first week of June.
KBR4N98	Max Re-Entry Generator Project	135,000	16,635	118,365	12%	12%	Plans submitted to DBA. We have received our notice to proceed on this project. Funds spent are reflective of engineering fees and site work at location. Project on hold.
7004818	McPherson Renovation Project	1,800,000	1,148,070	651,930	64%	99%	Team is on-site and working on the demo plan. All of the documents have been submitted to DBA for review and approved. Project delayed on 2/26. Approval to resume project on 4/2. The generator installation is the only item left to perform. The final punch list completed. Generator has been delivered. Above ground fuel tank is on-site and we are installing. Once installed the generator will be ready for use. Awaiting vendor for startup.
NDC0300	Mississippi County 100 Bed Expansion	6,000,000	121,650	5,878,350	2%	3%	The design firm has completed the final design for review. Documents are at DBA for the third time for review after comments satisfied by design firm. Fees are reflective of design fees. Approval granted by BOC on 11/4/2024 to execute a RFQ for the 100 bed expansion to MCWRC. RFQ prepared and ready for advertising. RFQ and budget approved by BOC on 4/3. RFQ is being handled by DBA. The results of RFQ has been recieved on 5/7. The results were (5) design firms. A panel will be formed and proceed with this process.
NDC0200	ORCU ADA Renovations	500,000	-	500,000	0%	0%	Awaiting BOC approval of agreement with DOJ on scope and timeframe of work to perform.
7004811	Tucker Riot Gates	700,000	73,655	626,345	11%	65%	Documents are at DBA under review. Fees are reflective of design fees allowed under the state contract. Project came in at \$469,371. Bar work being prepared by vendor. Project is ahead of schedule. Most of the gates work has ben performed. Awaiting some additional materials to complete the installation.
7004812	Tucker School Project	4,800,000	134,067	4,665,933	3%	0%	Design and development phase of this project has been completed. Working with WD&D on finalizing design for review. Latest rendering of design has been shared with leadership for review and approval. Budget approved by BOC on 4/3. A/E has been given the go ahead on process with DBA. The new documents and design has been submitted to DBA for review. DBA has given their approval to bid 5/7.
School Funds			-				
KBSHW18	Tucker Water Treatment	5,425,445	305,773	5,119,672	6%	4%	DBA issued our notice to proceed to bid on 1/22/2024. APRA has given authorization to advertise for bids. The funds spent on this project is reflective of engineering and design fees. Reviewed by ALC on 1/26. First of two elements of the project came in within projected budget. Bid came in at \$2,469,000. We allocated 1,900,000 for this element. Bid was rejected. Working with vendor. Supply and demand with all of the water projects going on within the state has escalated the cost. BOC approved additional budget. Project will be readvertised and contract secured. New documents and budget has been submitted to DBA and the Governor's office for approval.
Q95			-				
ARPA FRP4800			-				

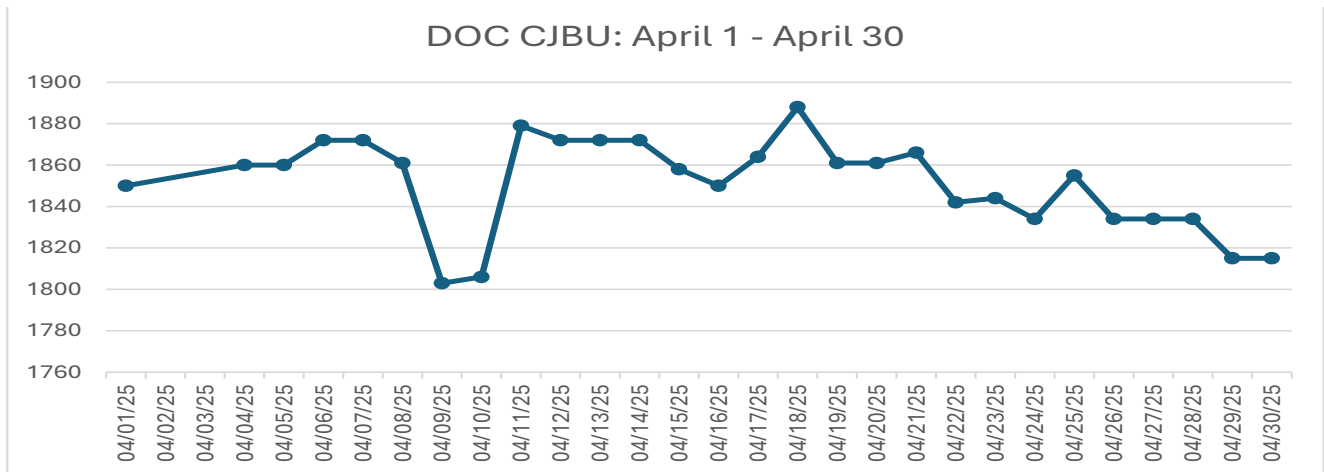


CONSTRUCTION BUDGET / STATUS REPORT - APRIL 2025 — [Page 2 of 2]

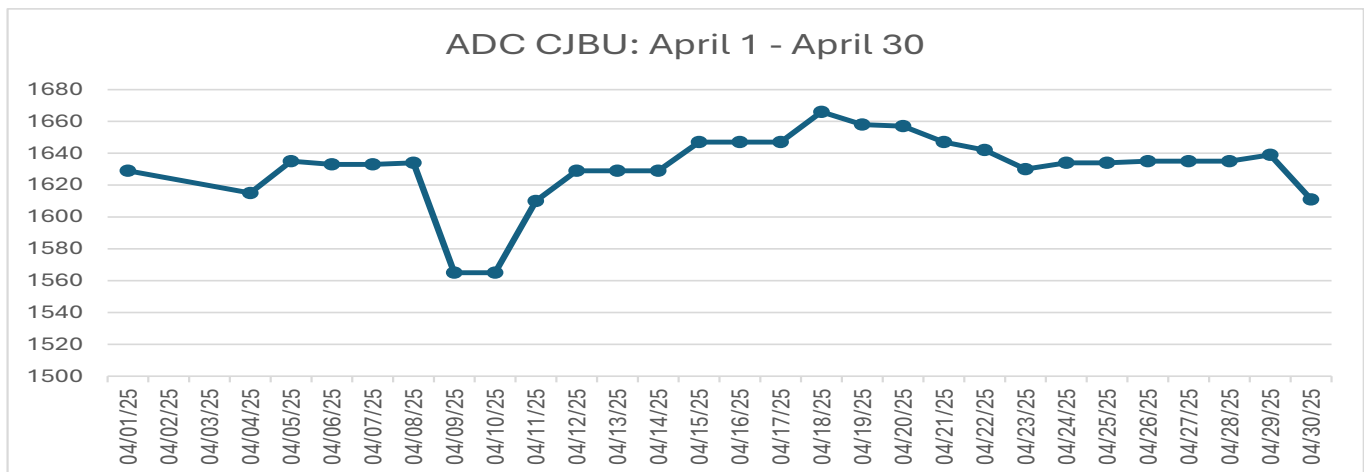
Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
509	Water Tower Repairs	475,000	323,426	151,574	68%	100%	Project documents have been reviewed by DBA. Working with contractors to procure services to make these repairs as soon as possible. Bid for the repairs for Cummins and EARU came back at \$25,000 that closed on 6/4/2024. Repairs on the first two tanks are currently underway. Project came in under budget. First two tanks have been completed. Pre-con meeting on 10/9 and notice to proceed given on final tank, Varner. 75 days. Project is complete. Punch list is completed and the water samples have passed inspection. Closeout documents are being processed.
Telephone Projects							
Maintenance & Operations	AC All Units	100,000	99,385	615	99%	99%	repairing & replacing daily.
	ACA	100,000	90,677	9,323	91%	85%	Current and upcoming ACA's are Varner, PB Complex, NWAR, Industry & TRCC.
	ADA	10,000.00	0	10,000	0%	0%	on-going
	Boiler Fund	90,000	85,187	4,813	95%	95%	on-going
	Camera Equipment	750,000	392,986	357,014	52%	100%	cameras as requested/approved. Camera equipment has been ordered. Awaitng arrival.
	Fasttop	15,000	13,538	1,462	90%	90%	on-going
	Fire Alarm	41,000	16,818	24,182	41%	41%	on-going
	Gates and Fences	25,000	24,260	740	97%	97%	on-going
	Locks and Riot Gates	90,000	34,802	55,198	39%	35%	on-going
	Metal Ceilings	20,000	18,031	1,969	90%	90%	on-going
	Plumbing	100,000	96,412	3,588	96%	96%	on-going
	Stainless Steel	35,000	27,584	7,416	79%	79%	on-going
Subtotal		\$ 1,376,000	\$ 899,680	\$ 476,320			
Capital Projects FY 24 Carry Forward	Emergency Generator - All Units	100,000	71,761	28,239	72%	72%	on-going
	Roof Repair-Benton	364,200		155,013	57%	57%	Need repairs at Delta, Varner, Tucker Max and Tucker, Wrightsville, Pine Bluff, Cummins, NNAWR and McPherson.
	Roof Repair-Central Office						
	Roof Repair-Central Warehouse						
	Roof Repairs-Cummins						
	Construction/Maintenance						
	Roof Repairs-Delta		2,264				
	Roof Repairs-East Arkansas		11,930				
	Roof Repairs-Ester						
	Roof Repair-Malvern		10,664				
	Roof Repair - McPherson						
	Roof Repair - PBU		68,277				
	Roof Repair - RLW						
	Roof Repair - Texarkana		54,181				
	Roof Repairs-Tucker						
	Roof Repairs-Varner		61,870				
	Roof Repairs-Wrightsville						
Subtotal		\$ 464,200	\$ 280,948	\$ 183,252			
New Capital Projects	Wrightsville, Hawkins, Varner Camera Project	3,800,000	-	3,800,000	0%	4%	Working with Heather Bailey on a IFB (Invitation to Bid). All of the specifications have been delivered. AT DBA for final approval. A/E selected by panel, awaiting BOC approval. After approval is granted the negotiation phase will begin with the A/E.
	Flooring Project	300,000	-	300,000	0%	0%	Material has been ordered to start this project. Awaiting arrival.
Subtotal		\$ 4,100,000	\$ -	\$ 4,100,000			
Architect Fees 865C		30,000	13,573	16,428	45%		
Total 865C		\$ 5,970,200	\$ 1,194,201	\$ 4,775,999			
Architect Fees 865		30,000	27,870	2,130	93%		

Notes: Report has not been reconciled against Accountings Reconciled Reports.
Tolerance/Deviation is with in 1% of Projected Spending.

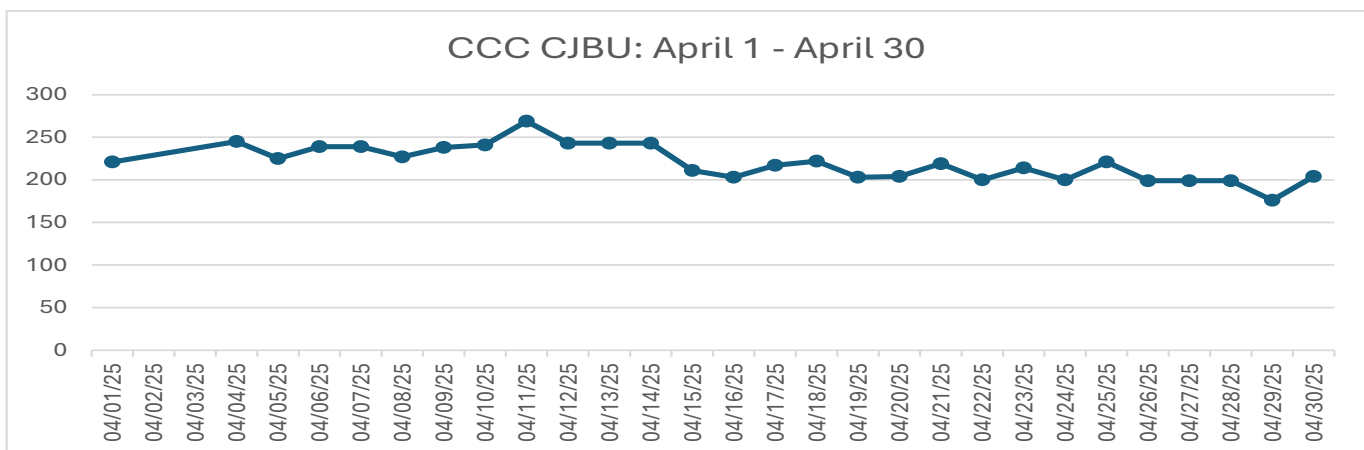
COUNTY JAIL BACKUP - APRIL 2025



Note. Includes individuals on ADC and CCC county jail backup lists ($M = 1,851$).



Note. Counts include county jail backup and 90-day county jail backup ($M = 1,631$).



Note. Counts include county jail backup and SSP county jail backup ($M = 220$).