



# SHARED SERVICES BOARD REPORT

March 2025

Lindsay Wallace  
Secretary



## SHARED SERVICES UPDATE:

### POLICY:

During the month of February, there were no secretarial directives issued.

### LEGAL:

### CLAIMS COMMISSION CASES:

New Claims Received - February 2025	16
Total Claims Active to Date	334
Amounts Paid - February 2025	\$0.00

## PRISON RAPE ELIMINATION ACT (PREA):

### PREA Report Line Data

#### February 2025:

Total Number of Calls Received	333
Total Number of Repeat Calls	111
Total Number of Calls with No Message	66*
Total Calls Referred for Reported PREA Issue	38**
Total Calls Referred for Non-PREA Issue	49**
Total Calls Referred due to Technical Failure	67***
Total Calls Referred to IAD	2****
No Referral (Test Calls)	2

\*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

\*\*For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/email.

\*\*\*"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.

\*\*\*\*"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

## COMMUNICATIONS:

In February, the Communications Team fielded 298 constituent emails and 179 constituent phone calls. During the month of February a total of 3,914 appointments were scheduled, 59 of those were scheduled at a residential center.

**SOCIAL MEDIA** – At the end of February:

### Facebook – 48,937 Followers

- Reach (number of people who saw content) – 123,352
- Engagement (how people interact with the account – including reactions, comments, shares, and link clicks) – 13.4K
- New Followers – 295
- Page Visits – 45,411

**X (Formerly Twitter) – 1,841 followers**

**Instagram – 704 followers**

**LinkedIn – 2,078 followers**

**YouTube – 85 subscribers**

### Citizen Inbox –

- ARDOC Friends and Families: 66,972 (up by 440 emails)
- AR DOC Media Advisories: 720 (up by 13 emails)
- AR DOC Prospective Employees: 4,492 (up by 23 emails)
- AR DOC Employees: 3,577 (up by 65 emails)

### Website –

- Users – 69,235
- New Users – 54,271
- Page Views – 250K
- Events on Website (page views, link clicks, etc.) – 693,641

## ADMINISTRATIVE AND SHARED SERVICES:

### PROCUREMENT UPDATE

In February 2025, Purchase Orders and Contracts in excess of \$10,000 amounted to \$3,663,225.71, broken down as follows:

- Division of Correction: \$2,972,504.87
- Division of Community Correction: \$657,918.92
- Shared Services: \$14,498.32

Of the total, \$1,111,094.70 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-10.

The cost of bulk fuel for the month of February totaled \$133,043.55. The average cost for bulk E-10 was \$2.48/gallon and the average cost for bulk diesel was \$2.61/gallon.

### CURRENT OSP BIDS

- Farm Equipment Lease (IFB)
- EARU Shower Project (IFB)
- EARU Camera Project (RFQ)
- Medicaid Enrollment (RFP)

### CONTRACTS RENEWED

- McClelland Engineers- DOC On Call
- WD&D- DCC On Call
- MQRS INC
- In His Wings Ministry
- RE-NU Life Center
- Safe Haven Ministries INC
- Wings to Recover

## BUDGET SECTION UPDATE:

### ACT 715 –

- There were four (4) new accounts with a checking account balance of \$5,000 or more to report as of February 28, 2025, that were not from Work Release or Hobby Craft funds.

## HUMAN RESOURCES UPDATE:

### WORKPLACE SAFETY

During the month of February, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to three (3) Basic Training classes with a total of one hundred one (101) cadets in attendance.

Incidents reported to the Company Nurse in February are as follows:

DIVISION OF CORRECTION	
February 2025	44
Total for CY2025	103

DIVISION OF COMMUNITY CORRECTION	
February 2025	7
Total for CY2025	15

### BENEFITS

In February, a total of forty-two (42) FMLA requests were processed for the **Division of Correction**. Of those, thirty-eight (38) were approved, three (3) were denied and one (1) is pending. A total of seven (7) catastrophic leave requests were received. Of those, one (1) was approved, one (1) was denied and five (5) are still pending.

In February, a total of eleven (11) FMLA requests were processed for the **Division of Community Correction**. Of those, eleven (11) were approved. A total of three (3) catastrophic leave requests were received. Of those, two (2) were approved and one (1) is still pending.

### PHYSICAL ASSESSMENTS

A total of seventy-four (74) **Division of Correction** applicants were assessed in the month of February. Of those, seventy-three (73) personnel passed their physical assessments and one (1) failed.

### EMPLOYMENT

The **Division of Correction** processed:

- 71 Non-Security applications
- 118 CO I applications

The number of Correctional Officers hired totaled 106.

The **Division of Community Correction** processed:

- 6 Non-Security applications
- 8 Community Supervision Officer applications

**HUMAN RESOURCES UPDATE, continued:****VACANCIES, HIRES, AND TERMINATIONS  
FEBRUARY 2025**

DIVISION OF CORRECTION	
<b>Total Vacancies</b>	1,232
<b>New Hires</b>	126
<b>Terminations</b>	110
<b>Retirements</b>	3
<b>Grant Positions</b>	8

DIVISION OF COMMUNITY CORRECTION	
<b>Total Vacancies</b>	79
<b>New Hires</b>	7
<b>Terminations</b>	7
<b>Retirements</b>	2
<b>Grant Positions</b>	10

**DOC personnel attended the following Recruitment Events  
during February:**

Date	Unit	Location
02/04/25	Admin East	Newport
02/04/25	Cummins Unit	Open Interview
02/05/25	McPherson Unit	McCrory HS Job Fair
02/06/25	Barbara Ester Unit	Job Corp- Job Fair
02/06/25	Pine Bluff Unit	Job Corp- Job Fair
02/06/25	Randall L. Williams Unit	Job Corp- Job Fair
02/07/25	Cummins Unit	Open Interview
02/07/25	North Central Unit	Izard County- Career Day
02/10/25	White River Correctional Unit	Open Interview
02/11/25	Admin East	McGehee
02/11/25	Barbara Ester Unit	White Hall Library
02/11/25	Randall L. Williams Unit	White Hall Library
02/11/25	Pine Bluff Unit	White Hall Library
02/12/25	Admin East	Dumas
02/14/25	Admin East	Star City HS Career Fair
02/14/25	Cummins Unit	Star City HS Career Fair
02/14/25	Grimes	Searcy HS Career Fair
02/14/25	McPherson	Searcy HS Career Fair
02/15/24	Pine Bluff Unit	Wrightsville Legacy Summit
02/15/24	Barbara Ester Unit	Wrightsville Legacy Summit
02/15/25	Randall L. Williams	Wrightsville Legacy Summit
02/20/25	Cummins Unit	Open Interviews
02/21/25	Admin East	Monroe County
02/21/25	North Central Unit	Open Interview
02/21/25	Varner Unit	Star City Career Fair
02/24/25	North Central Unit	Izard County Career Fair
02/25/25	Cummins Unit	Open Interview
02/25/25	Central Arkansas CCC	Open Interview
02/26/25	Wrightsville Unit	UAPB Spring Summit
02/27/25	Admin East	Barton HS
02/27/25	Barbara Ester Unit	Jefferson County Job Fair
02/27/25	Wrightsville Unit	UAPB Spring Summit
02/28/25	North Central Unit	Highland HS Career Fair
02/28/25	East Arkansas Regional Unit	Open Interview

**Correctional Officer interviews conducted in February, as  
well as no shows, are noted here:**

Unit	INT	NS	Unit	INT	NS
Benton	7	11	North Central	1	0
CACCC	23	8	NWAWR	0	0
Cummins	63	7	OMEGA	1	5
Delta Regional	1	14	ORCU	10	5
EARU	31	7	Pine Bluff Unit	49	0
ECACCC	13	5	Phillips County	4	4
Ester	67	13	Randall L. Williams	74	4
Grimes	8	3	SWACCC	1	0
Hawkins	10	4	TRCC	4	0
Larry B. Norris	4	6	Tucker	11	2
McPherson	13	0	Varner	19	12
MCWR	9	5	Wrightsville	17	5
NEACCC	1	2	White River	6	4

**INT = Interviews; NS = No Shows ;  
No Data = Unit did not provide data**

**INFORMATION TECHNOLOGY:****VIDEO COURT HEARINGS**

IT assisted staff as needed for a total of 78 inmate video meetings and 26 Attorney visits during February utilizing the following platforms:

- Zoom – 51
- WebEx – 0
- GoToMeeting – 1

**INMATE TABLETS**

Within the **Division of Correction**, a total of 4,748 inmate tablets were leased during February.

**INMATE VIDEO VISITS**

Inmates completed 6,926 video visits during the month and missed 303 within the **Division of Correction**.

**IT WORK TICKETS**

IT staff resolved 666 work tickets. There are currently 251 active tickets.

## SUPPLEMENTAL REPORTS

## INTERNAL AFFAIRS REPORT – FEBRUARY 2025

## Division of Corrections

Investigations, Reviews, ASP/USP - February 2025	Open Investigation	Open Review	ASP Referral	USP Referral
Arson	0	1	0	0
Assault on Inmate	0	0	1	0
Assault on Staff	0	0	0	0
Attempted Escape	0	0	1	0
Battery on Inmate with Serious Injury	0	0	3	0
Battery on Inmate without Serious Injury	0	0	2	0
Battery on Staff with Bodily Fluids	0	0	3	0
Battery on Staff with Serious Injury	0	0	3	0
Battery on Staff without Serious Injury	0	0	2	0
Death	0	0	11	0
Disobey Direct Order	0	0	1	0
Employee Misconduct	12	1	0	0
Indecent Exposure	0	0	53	0
Inmate on Inmate Sexual Contact	2	0	0	0
Inmate on Inmate Sexual Harassment	0	3	0	0
Inmate on Inmate Sexual Misconduct	0	2	0	0
Introduction of Cell Phone	0	0	2	0
Introduction of Contraband	2	1	1	0
Introduction of Drugs	2	0	9	1
Other Incident	1	0	0	0
Other Rule Violation	1	0	0	0
Possession of Cell Phone	0	0	13	0
Possession of Drugs	0	0	16	0
Possession of Electronic Device	0	0	1	0
Staff on Inmate Sexual Harassment	0	2	0	0
Staff on Inmate Sexual Misconduct	3	0	2	0
Staff on Staff Sexual Harassment	1	0	0	0
Staff on Staff Sexual Misconduct	2	0	0	0
Trafficking	1	0	0	0
Under the Influence	0	0	2	0
Use of Force	0	85	0	0
Verbal/Written Threat on Inmate	0	0	1	0
Total	27	95	127	1

## Residential Centers

Investigations, Reviews, ASP/USP Referrals - February 2025	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Use of Force	0	2	0	0
Total	0	2	0	0

## DIVISION OF CORRECTION SECURITY VACANCIES FEBRUARY 2025

UNIT	ASSIGNED 1 & CORP.	CO- CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	PRE BCOT	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED FOOD SVC.	VAC FOOD SVC.	ASSIGNED SECURITY	VAC SEC
BENTON	44	3		6.82%	2	1	11	0	4	0	1	0	0	0	5	0	65	3
CENTRAL ARK CC	27	5		18.52%	2	0	4	1	5	0	1	0	0	0	4	0	41	6
CENTRAL OFFICE	2	0		0.00%	0	0	13	1	4	0	0	0	2	1	0	0	21	2
CONSTRUCTION	38	3		7.89%	0	0	5	0	1	0	0	0	0	0	0	0	44	3
CUMMINS	261	105		40.23%	4	0	87	11	16	0	6	0	2	0	9	4	381	120
DELTA	108	24		22.22%	1	1	31	1	7	0	3	0	1	0	5	0	155	25
EAST ARKANSAS	190	85		44.74%	0	4	47	8	13	7	6	0	2	0	9	3	267	103
EAST CENTRAL CC	52	9		17.31%	2	0	8	1	6	0	0	0	1	0	5	1	72	11
ESTER	111	47		42.34%	1	0	16	0	5	0	1	0	1	0	5	0	139	47
GRIMES	142	82		57.75%	1	3	44	12	7	0	2	0	2	0	5	1	202	95
HAWKINS	42	3		7.14%	1	1	10	0	4	1	2	0	1	0	5	0	64	4
INDUSTRY	5	2		40.00%	0	0	0	0	0	0	0	0	0	0	0	0	5	2
LARRY B. NORRIS	143	78		54.55%	0	1	41	7	9	0	5	0	1	0	5	2	204	87
MCPHERSON	140	67		47.86%	1	1	35	2	7	1	2	0	1	0	5	1	190	71
MISS COUNTY	22	6		27.27%	0	0	7	0	2	1	1	0	0	0	4	1	36	8
NORTH CENTRAL	113	1		0.88%	1	1	41	0	9	0	3	0	1	0	5	2	172	3
NORTH EAST CC	20	3		15.00%	0	0	7	0	4	0	1	0	0	0	3	0	35	3
NWAWRC	27	1		3.70%	0	0	5	0	1	0	1	0	0	0	3	0	37	1
NORTHWEST CC	0	0		#DIV/0!	0	0	1	1	0	0	0	0	0	0	4	4	5	5
OMEGA CC	32	14		43.75%	0	0	11	2	6	0	0	0	1	0	4	0	54	16
OUACHITA RIVER	263	106		40.30%	3	1	55	5	16	2	5	0	2	0	9	1	350	114
PHILLIPS COUNTY	20	2		10.00%	0	0	5	3	2	1	2	0	0	0	4	4	33	10
PINE BLUFF	105	44		41.90%	2	0	26	2	7	2	2	0	1	0	5	1	146	49
RANDALL L WILLIAMS	88	51		57.95%	0	0	20	4	7	2	2	0	1	0	5	1	123	58
SOUTHWEST CC	51	1		1.96%	0	0	8	2	6	0	0	0	1	0	4	0	70	3
TEXARKANA	17	0		0.00%	0	0	7	0	2	0	1	0	0	0	0	0	27	0
TRANSPORTATION	40	2		5.00%	0	2	59	0	3	0	1	0	0	0	0	0	103	2
TRANSPORTATION DCC	12	1		8.33%	0	0	1	0	0	0	0	0	0	0	0	0	13	1
TUCKER	123	51		41.46%	2	1	29	1	10	2	2	0	2	0	6	0	172	54
VARNER	190	65		34.21%	1	0	71	8	16	1	7	0	2	0	8	3	294	77
WAREHOUSE	7	3		42.86%	0	0	1	0	0	0	0	0	0	0	0	0	8	3
WHITE RIVER CC	28	4		14.29%	2	0	5	1	2	0	1	0	0	0	4	0	40	5
WRIGHTSVILLE	115	51		44.35%	2	2	40	5	8	0	2	0	2	0	7	0	174	56
TOTAL	2578	919		35.65%	28	19	751	78	189	20	60	0	27	1	137	29	3742	1047

Vacancy Rate	35.65%
Vacant COI & Corporal	919

27.98%
Security Vacancy

# DIVISION OF COMMUNITY CORRECTION SECURITY VACANCIES FEBRUARY 2025

UNIT	Assigned CSO/PPO	VAC CSO/PPO	Vacancy %	Pending	ASSIGNED AAM	VAC AAM	ASSIGNED AM	VAC AM	ASSIGNED COMM SUPV	VAC COMM SUPV	TOTAL ASSIGNED	TOTAL VAC
AREA 1/Fayetteville	57	5	8.77%	0	5	0	1	0	63	5	63	5
AREA 2/Harrison	33	0	0.00%	0	3	0	1	0	37	0	37	0
AREA 3/Searcy	40	2	5.00%	0	4	0	1	0	45	2	45	2
AREA 4/Jonesboro	43	3	6.98%	0	3	0	1	0	47	3	47	3
AREA 5/Fort Smith	37	3	8.11%	0	3	0	1	0	41	3	41	3
AREA 6/Russellville	37	2	5.41%	0	2	0	1	0	40	2	40	2
AREA 7/ Probation	35	7	20.00%	0	3	0	1	0	39	7	39	7
AREA 8/Parole	32	7	21.88%	0	4	1	1	0	37	8	37	8
AREA 09/Texarkana	37	7	18.92%	0	3	0	1	0	41	7	41	7
AREA 10/Hot Springs	43	6	13.95%	0	4	0	1	0	48	6	48	6
AREA 11/Pine Bluff	41	2	4.88%	0	3	0	1	0	45	2	45	2
IRS	28	5	17.86%	0	1	0	1	0	30	5	30	5
SOAP / statewide	13	3	23.08%	0	1	0	1	0	15	3	15	3
SRT / statewide	18	1	5.56%	0	1	0	1	0	20	1	20	1
HQ	0	0	0.00%	0	0	0	0	0	0	0	0	0
TREATMENT	0	0	0.00%	0	0	0	0	0	0	0	0	0
RE-ENTRY	9	0	0.00%	0	2	0	1	0	12	0	12	0
Total	503	53	10.54%	0	42	1	15	0	560	54	560	54
											Vacancy Rate	9.64%
											Total Vacancy	54

## DIVISION OF CORRECTION PERSONNEL REPORT FEBRUARY 2025

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
BENTON (CR05)	82	77	5	6.10%	4	1	2	0	0
CENTRAL ARKANSAS CENTER (CP53)	59	47	12	20.34%	1	2	0	0	1
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35)	129	105	24	18.60%	0	3	1	0	0
509 CHAPL ADMIN	27	25	2	7.41%	1	0	0	0	0
CONSTRUCTION (CR04)	127	105	22	17.32%	0	1	0	0	0
CUMMINS (CR09)	427	305	122	28.57%	12	7	7	0	0
DELTA (CR10)	176	151	25	14.20%	3	0	0	0	0
EAST ARKANSAS (CR12)	316	200	116	36.71%	14	5	5	0	0
EAST CENTRAL CENTER (CP54)	102	88	14	13.73%	7	2	0	0	2
ESTER (CR11)	154	107	47	30.52%	2	1	0	0	0
FARM (CR29)	46	30	16	34.78%	0	0	0	0	0
GRIMES (CR27)	227	130	97	42.73%	5	4	1	0	0
HAWKINS (CR06)	74	68	6	8.11%	3	0	0	0	0
INDUSTRY (CR07)	53	37	16	30.19%	0	0	1	0	0
MAXIMUM SECURITY (CR14)	229	138	91	39.74%	3	2	0	0	0
MCPHERSON (CR28)	223	152	71	31.84%	9	3	1	0	0
MENTAL HEALTH	100	55	45	45.00%	0	0	0	0	0
MISS COUNTY (CR15)	42	34	8	19.05%	1	3	0	0	0
NORTH CENTRAL (CR16)	192	188	4	2.08%	2	1	0	0	0
NORTHEAST ARKANSAS CENTER (CP56)	55	47	8	14.55%	0	1	1	2	0
NORTHWEST ARK (CR17)	40	39	1	2.50%	0	0	0	0	0
NORTHWEST ARK CENTER (CP77))	7	0	7	100.00%	0	0	0	0	1
OMEGA (CP58)	78	60	18	23.08%	0	3	0	0	1
OUACHITA RIVER (CR30)	402	285	117	29.10%	14	7	2	0	0
PHILLIPS COUNTY (CR40)	34	23	11	32.35%	3	0	0	0	0
PINE BLUFF (CR20)	165	113	52	31.52%	2	1	1	0	0
RANDAL L. WILLIAMS (CR13)	141	78	63	44.68%	1	1	4	0	0
SOUTHWEST ARKANSAS CENTER (CP55)	113	109	4	3.54%	3	1	0	0	1
TEXARKANA (CR21)	32	32	0	0.00%	1	0	0	0	0
TRANSPORTATION (DCC)	14	13	1	7.14%	0	0	0	0	0
TRANSPORTATION (CR32)	104	102	2	1.92%	0	0	0	0	0
TUCKER (CR23)	198	140	58	29.29%	10	0	3	1	0
VARNER (CR24)	342	260	82	23.98%	20	6	14	0	0
WHITE RIVER CENTER (CP81)	45	39	6	13.33%	0	5	0	0	2
WRIGHTSVILLE (CR25)	194	135	59	30.41%	5	5	2	0	0
TOTAL	4,749	3517	1232	25.94%	126	65	45	3	8

\*These numbers reflect both security and non-security employees.

# DIVISION OF COMMUNITY CORRECTION PERSONNEL REPORT

## FEBRUARY 2025

[illegible]



## DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT (IN EXCESS OF \$10,000) – FEBRUARY 2025 – [Page 1 of 2]

### DIVISION OF CORRECTION (0480)

VENDOR	DESCRIPTION	LOCATION	PO #	PURCHASE AMOUNT
Mid-States Services Inc	Coreless Toilet Tissue/Purchased for Resale	ACI Industries	4502265098	\$28,512.00
Everlast Epoxy Systems Inc	Industrial Floor Supplies	ADC Construction	4502262631	\$10,440.00
Smart Auto Group Inc-Smart Ford	Replacement Van	ADC Construction	4502264203	\$53,326.00
Mid-States Services Inc	Coreless Toilet Tissue/Purchased for Resale	ADC/ACI Warehouse	4502263564	\$28,512.00
Tommy Huntley	Polished Steel	Construction	4502265544	\$15,993.19
J & K Equipment Brokers	Unimac Washer	Construction/Larry B. Norris Unit	4502265003	\$39,154.00
Fastenal Co	Generator/Kitchen	Construction/Wrightsville Unit	4502264954	\$64,021.06
BWI Companies	Seeds	Cummins Farm	4502265313	\$23,769.75
Tyson Foods Inc	Chick Starter	Cummins Farm	4502265585	\$12,570.50
Mid-South	Fuel	Cummins Farm	4502263343	\$16,275.51
AG Farm Equip.	Farm Equip. Parts	Cummins Farm	4502262413	\$16,098.35
Helena Chemical	Seeds	Cummins Farm	4502265863	\$224,980.00
Razor Chemical	Janitorial/Purchase for Resale	Delta/ACI	4502265335	\$30,150.00
ADC/ACI	Inmate Clothing, Bedding & Linen	East Arkansas Regional Unit	4502263061	\$35,262.95
Fastenal Co	Air Compressor	East Arkansas Regional Unit	4502265021	\$10,105.00
Grainger	Roof Repair	East Arkansas Regional Unit	4502265305	\$11,097.90
ADC/ACI	Janitorial	Ester Unit	4502265670	\$10,368.40
Greenpoint AG LLC	Fuel	Farm/Cummins Unit	4502260582	\$35,780.98
Farmers Mutual Hail Insurance	2024 Crop Insurance	Farm/Cummins Unit	4502262911	\$47,663.00
Greenpoint AG LLC	Fertilizer/Wheat Crop	Farm/Cummins Unit	4502263497	\$125,930.00
Greenpoint AG LLC	Burndown of 2025 Crop	Farm/Cummins Unit	4502263594	\$96,906.20
Farm Brothers Flyers A LLC	Burndown of 2025 Crop	Farm/Cummins Unit	4502263612	\$39,000.00
Dixondale Sales Agency LLC	Onion Transplants/2025 Spring Garden	Farm/Cummins Unit	4502263635	\$45,000.00
Tyson Foods Inc	Pullets Feed/Poultry	Farm/Cummins Unit	4502263992	\$12,570.50
Cater Veterinary Services PLLC	Move Pullets	Farm/Cummins Unit	4502263841	\$17,046.05
Ponderosa Packaging	Boxes and Lids	Farm/Cummins Unit	4502264357	\$89,568.00
Shamrock Meats Inc	Ground Beef/Inmate Consumption	Farm/Cummins Unit	4502264635	\$294,000.00
Greenpoint AG LLC	Fertilizer/2025 Soybean Crop	Farm/Cummins Unit	4502264817	\$70,720.00
Mid South Sales LLC	Fuel	Farm/East Arkansas Regional Unit	4502262255	\$18,608.30
Simplot Grower Solutions	Wheat Fertilizer 2025 Crop	Farm/East Arkansas Regional Unit	4502263225	\$46,794.80
Airpro Aviation Inc	Aerial Fertilizer Application	Farm/East Arkansas Regional Unit	4502263247	\$13,136.00
Simplot Grower Solutions	Herbicide/Corn Crop 2025	Farm/East Arkansas Regional Unit	4502264936	\$11,900.00
Greenway Equipment Inc	Diagnose-Repair John Deere Tractor #92033	Farm/Wrightsville Unit	4502255330	\$21,571.92
Boyd Metals of Little Rock Inc	Fabrication Materials; Sheet Metal/Purchase for Resale	Industry/Tucker Unit	4502264881	\$23,427.35
Westrock Coffee Roasting LLC	Coffee-Tea/Purchase for Resale	Industry/Wrightsville Unit	4502264442	\$19,080.00
Arrow Chemical Products Inc	Bleach and Floor Stripper/Purchase for Resale	Janitorial Factory/Delta Regional Unit	4502264173	\$10,709.00
Trane US Inc	HVAC Unit Replacement/Pine Bluff Unit	Maintenance/ADC Construction	4502262206	\$26,042.00
Prestige Restoration and Cleaning Supplies	Mold and Asbestos Removal	Maintenance/ADC Construction	4502264190	\$17,995.00
Howell Mechanical LLC	Boiler Room Repairs	Maintenance/Ouachita River Unit	4502264360	\$15,500.00
Choice HVACR Supply	Condenser Units/Training Academy	Maintenance/Tucker Unit	4502263371	\$11,727.00
Trane US Inc	HVAC Unit/Varner Satellite Kitchen	Maintenance/Varner Unit	4502263490	\$17,030.72
ADC/ACI	Inmate Clothing & Footwear	North Central Unit	4502262535	\$10,377.74
Littlefield Oil Co-A&W Oil Company	Fuel	North Central Unit	4502263548	\$11,269.64
ADC/ACI	Inmate Clothing	ORCU	4502265546	\$59,473.52
Bob Barker Company Inc	Unifoms	Training Academy	4502266147	\$16,568.75
Nutrien AG Solutions	Fertilizer	Tucker Farm	4502265406	\$31,795.50
Instrument & Supply	Wastewater Conveyor Repair	Tucker Farm	4502262102	\$22,820.00
Triangle Chemical	Soybeans	Tucker Farm	4502265636	\$127,800.00
Helena Chemical	Fertilizer	Tucker Farm	4502265760	\$153,080.00
Razorback Janitors Supply	Paper Cups-Plastic Spoons	Varner Unit	4502264798	\$16,884.12
William R Hill & Co Inc	Food	Warehouse Distribution	4502262152	\$67,024.80
Robbins Sales Company Inc	Food	Warehouse Distribution	4502262147	\$298,795.84
Bob Barker Company Inc	Inmate Hygiene Products	Warehouse Distribution	4502262765	\$24,489.20
Mid-States Services Inc	Coreless Toilet Tissue/Purchased for Resale	Warehouse Distribution	4502262893	\$28,828.80
Office Depot Business Solutions LLC	Copy Paper/Unit Distribution	Warehouse Distribution	4502263235	\$62,524.80
National Food Group	Food	Warehouse Distribution	4502264279	\$213,028.02
Shamrock Meats Inc	Food	Warehouse Distribution	4502265347	\$34,848.00
Mid South Sales LLC	Fuel	Warehouse/Cummins Unit	4502263343	\$16,275.51
Mid South Sales LLC	Fuel	Wrightsville Unit	4502261307	\$18,277.20
		Total for Purchases over \$10,000		\$2,972,504.87



DIVISION OF COMMUNITY CORRECTION

**FIRM CONTRACTS OVER \$75,000.00 (0480)**

Total for Contracts

## Total EM Purchases

	Total Shared Services
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**\$3,663,255.71**

Purchases over \$10,000	\$32,831.92
<b>Total Shared Services</b>	<b>\$32,831.92</b>

## DEPARTMENT OF CORRECTIONS CASH FUNDS REPORT - FEBRUARY 2025

ADC		
NDC0100	ADC Telephone	8,894,780
	Less: Commitments	(314,270)
<b>NDC0100</b>	<b>ADC Telephone</b>	<b>8,580,509</b>
NDC0200	Inmate Welfare	14,351,568
	Commitments	(391,203)
<b>NDC0200</b>	<b>Inmate Welfare</b>	<b>13,960,364</b>
NDC0300	Work Release	9,662,327
	Less: Miss. County Building	(2,178,350)
	Commitments	(550,250)
<b>NDC0300</b>	<b>Work Release</b>	<b>6,933,728</b>
NDC0400	ADC Firestation	59,943
	Less: Commitments	0
<b>NDC0400</b>	<b>ADC Firestation</b>	<b>59,943</b>
NDC0500	Paws In Prison	84,627
	Less: Commitments	(1,227)
<b>NDC0500</b>	<b>Paws In Prison</b>	<b>83,399</b>
NDC0600	Medical Sanctions	1,707,517
	Less: Commitments	(137,470)
<b>NDC0600</b>	<b>Medical Sanctions</b>	<b>1,570,046</b>
SDC0100	Farm	4,605,616
	Less: Commitments	(2,887,090)
<b>SDC0100</b>	<b>Farm</b>	<b>1,718,527</b>
SDD0100	Industry	1,105,150
	Less: Commitments	(711,412)
<b>SDD0100</b>	<b>Industry</b>	<b>393,738</b>
SSC0480	Sex Offender	181,260
	Less: Commitments	(331)
<b>SSC0480</b>	<b>Sex Offender</b>	<b>180,929</b>
7004820	Prison Housing	1,150,569
	Less: Commitments	0
<b>7004820</b>	<b>Prison Housing</b>	<b>1,150,569</b>
<b>Total Cash Balance</b>		<b>41,803,355</b>
	Less: Total Commitments	(7,171,604)
<b>Total ADC Funds Available</b>		<b>34,631,751</b>

ACC		
NCC0000	ACC Residential	713,829
	Less: Commitments	(313,644)
<b>NCC0000</b>	<b>ACC Residential</b>	<b>400,185</b>
NCC1600	DOC HQ Maint	646,835
	Less: Commitments	(21,079)
<b>NCC1600</b>	<b>DOC HQ Maint</b>	<b>625,756</b>
NCC2000	Asset Forfeiture	16,938
	Less: Commitments	(15,608)
<b>NCC2000</b>	<b>Asset Forfeiture</b>	<b>1,330</b>
SPF0100	Special Revenue	7,595,645
	Less: Commitments	(848,654)
	Projected Xfer to 510	(1,259,460)
		0
<b>SPF0100</b>	<b>Special Revenue</b>	<b>5,487,531</b>
<b>Total Cash Balance</b>		<b>8,973,247</b>
	Less: Total Commitments	(2,458,445)
<b>Total ACC Funds Available</b>		<b>6,514,802</b>

PCTF		
<b>7004804</b>	<b>PCTF Balance</b>	<b>12,246,815</b>
	ADC - Tucker Riot Gates	(651,634)
	ADC - Tucker School	(1,365,933)
	ADC - McPherson	(690,495)
	ADC - Women's Health I	(2,000,000)
<b>7004804</b>	<b>PCTF Available</b>	<b>7,538,753</b>

<b>Total DOC Cash Balance</b>	<b>\$</b>	<b>48,685,306</b>
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## CONSTRUCTION BUDGET / STATUS REPORT - MARCH 2025 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A	Tucker Max Pre-cast Rec Yard Pens	8,160,845	1,142,834	7,018,011	14%	13%	Final plans submitted to DBA for approval on pre-cast pens. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. Notice to proceed to WD&D was given on 3/4 as proposed. Awaiting approval letter from the Governor's office in order to proceed to bid at DBA. Project on hold.
NDC0200			-				
700483A	Cummins Expanded Metal Rec Yard	368,617	72,760	295,857	20%	20%	We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. Renovating existing cells with expanded metal. Documents sent to DBA for their review and approval. In final review.
7004819	DHS Women's Health Renovation	2,000,000	-	2,000,000	0%		Agency is on-site as of 3/3 performing demolition work and pulling doors for windows to be added.
NDC0200	EARU Shower Renovation	400,000	9,207	390,793	2%	0%	Currently working with Director Payne on establishing the quantity of showers that will be needed for this renovation. P.O. for material has been processed. Material is on hand and the team performing this project is on-site.
NDC0200	Ester Chiller	300,000	-	300,000	0%	0%	Bid have been processed. Lead time on Chiller is 20-29 weeks. Notice to Bid has been issued by DBA. Bid has been awarded and the Chiller has been ordered. Awaiting ETA on delivery and install.
KBR4N98	Max Re-Entry Generator Project	135,000	16,635	118,365	12%	12%	Plans submitted to DBA. We have received our notice to proceed on this project. Funds spent are reflective of engineering fees and site work at location. Project on hold.
7004818	McPherson Renovation Project	1,800,000	1,109,010	690,990	62%	99%	Team is on-site and working on the demo plan. All of the documents have been submitted to DBA for review and approved. Project delayed on 2/26. Approval to resume project on 4/2. The generator installation is the only item left to perform. The final punch list completed. Generator has been delivered. Above ground fuel tank is on-site and we are installing. Once installed the generator will be ready for use.
NDC0300	Mississippi County 100 Bed Expansion	2,300,000	121,650	2,178,350	5%	3%	The design firm has completed the final design for review. Documents are at DBA for the third time for review after comments satisfied by design firm. Fees are reflective of design fees. Approval granted by BOC on 11/4/2024 to execute a RFQ for the 100 bed expansion to MCWRC. RFQ prepared and ready for advertising.
NDC0200	ORCU ADA Renovations	500,000	-	500,000	0%	0%	Awaiting BOC approval of agreement with DOJ on scope and timeframe of work to perform.
7004811	Tucker Riot Gates	700,000	48,366	651,634	7%	6%	Documents are at DBA under review. Fees are reflective of design fees allowed under the state contract. Project came in at \$469,371. Bar work being prepared by vendor. ETA on project delivery is March 2025.
7004812	Tucker School Project School Funds	3,000,000	134,067	2,865,933	4%	0%	Design and development phase of this project has been completed. Working with WD&D on finalizing design for review. Latest rendering of design has been shared with leadership for review and approval. Once the design is approved a new cost estimate will be presented to BOC for approval.
			-				
KBSHW18	Tucker Water Treatment ARPA FRP4800	4,825,445	276,603	4,548,842	6%	4%	DBA issued our notice to proceed to bid on 1/22/2024. APRA has given authorization to advertise for bids. The funds spent on this project is reflective of engineering and design fees. Reviewed by ALC on 1/26. First of two elements of the project came in within projected budget. Bid came in at \$2,469,000. We allocated 1,900,000 for this element. Bid was rejected. Working with vendor. Supply and demand with all of the water projects going on within the state has escalated the cost. BOC memo has been created and will be presented in March for approval for an increase in funding to cover the overage.
			-				
509	Water Tower Repairs	475,000	301,373	173,627	63%	99%	Project documents have been reviewed by DBA. Working with contractors to procure services to make these repairs as soon as possible. Bid for the repairs for Cummins and EARU came back at \$25,000 that closed on 6/4/2024. Repairs on the first two tanks are currently underway. Project came in under budget. First two tanks have been completed. Pre-con meeting on 10/9 and notice to proceed given on final tank, Varner. 75 days. Project is complete. Punch list is completed and the water samples have passed inspection. Closeout documents are being processed.

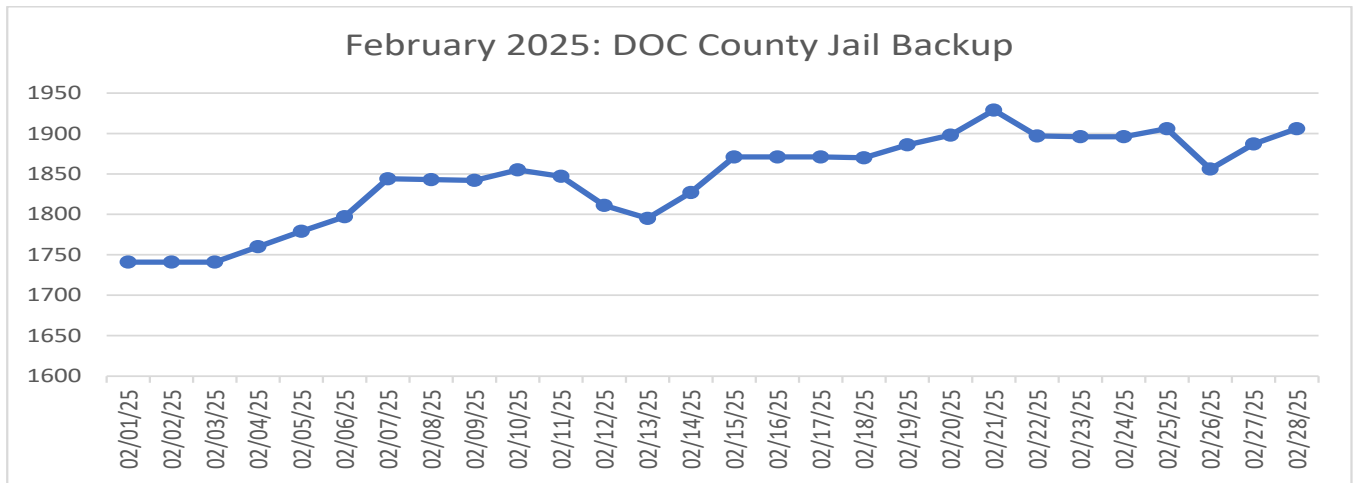


## CONSTRUCTION BUDGET / STATUS REPORT - MARCH 2025 — [Page 2 of 2]

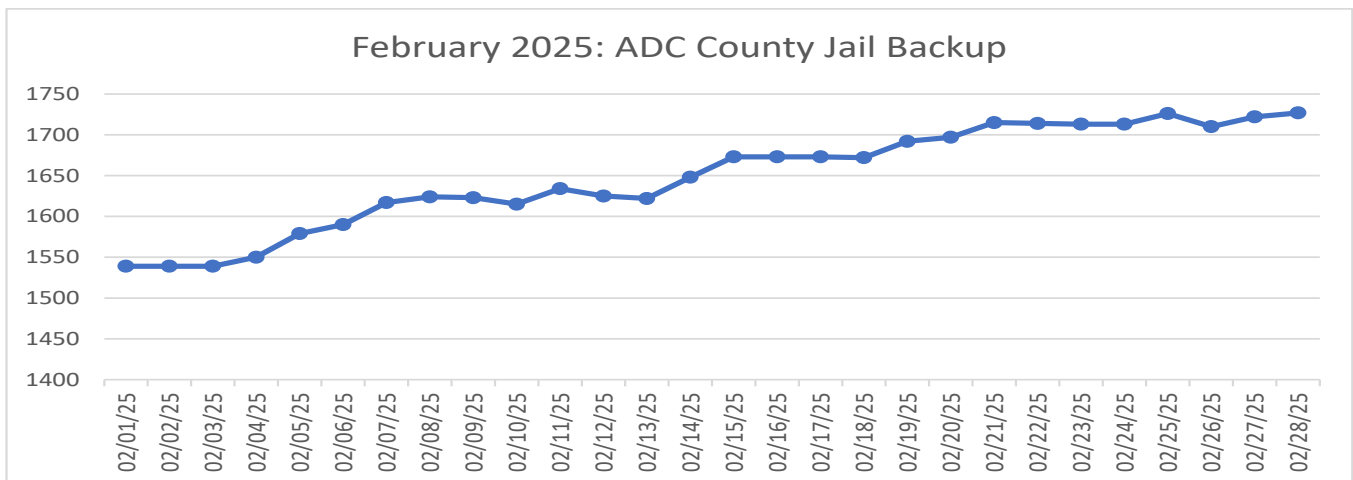
Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
<b>Telephone Projects</b>							
Maintenance & Operations	AC All Units	100,000	98,319	1,681	98%	98%	repairing & replacing daily.
	ACA	100,000	70,974	29,026	71%	71%	Current and upcoming ACA's are Varner, PB Complex, NWAR, Industry & TRCC.
	ADA	10,000.00		10,000	0%	0%	on-going
	Boiler Fund	90,000	82,610	7,390	92%	92%	on-going
	Camera Equipment	400,000	380,317	19,683	95%	95%	cameras as requested/approved.
	Fasttop	15,000	2,119	12,881	14%	14%	on-going
	Fire Alarm	41,000	11,075	29,925	27%	25%	on-going
	Gates and Fences	25,000	24,260	740	97%	95%	on-going
	Locks and Riot Gates	90,000	15,110	74,890	17%	17%	on-going
	Metal Ceilings	20,000	17,261	2,739	86%	85%	on-going
	Plumbing	100,000	95,310	4,690	95%	85%	on-going
	Stainless Steel	35,000	9,385	25,615	27%	27%	on-going
	<b>Subtotal</b>	<b>\$ 1,026,000</b>	<b>\$ 806,740</b>	<b>\$ 219,260</b>			
Capital Projects FY 24 Carry Forward	Emergency Generator - All Units	100,000	71,761	28,239	72%	72%	on-going
	Roof Repair-Benton	714,200		586,031	18%	17%	Need repairs at Delta, Varner, Tucker Max and Tucker, Wrightsville, Pine Bluff, Cummins, NNAWR and McPherson.
	Roof Repair-Central Office						
	Roof Repair-Central Warehouse						
	Roof Repairs-Cummins						
	Construction/Maintenance						
	Roof Repairs-Delta						
	Roof Repairs-East Arkansas						
	Roof Repairs-Ester						
	Roof Repair-Malvern		7,590				
	Roof Repair - McPherson						
	Roof Repair - PBU		58,709				
	Roof Repair - RLW						
	Roof Repair - Texarkana						
	Roof Repairs-Tucker						
	Roof Repairs-Varner		61,870				
	Roof Repairs-Wrightsville						
	<b>Subtotal</b>	<b>\$ 814,200</b>	<b>\$ 199,930</b>	<b>\$ 614,270</b>			
New Capital Projects	Wrightsville, Hawkins, Varner Camera Project	3,800,000	-	3,800,000	0%	0%	Working with Heather Bailey on a IFB (Invitation to Bid). All of the specifications have been delivered. AT DBA for final approval.
	Flooring Project	300,000	-	300,000	0%	0%	Working with several vendors that offer this flooring on scope and price.
	<b>Subtotal</b>	<b>\$ 4,100,000</b>	<b>\$ -</b>	<b>\$ 4,100,000</b>			
Architect Fees 865C		30,000	13,498	16,503	45%		
<b>Total 865C</b>		<b>\$ 5,970,200</b>	<b>\$ 1,020,167</b>	<b>\$ 4,950,033</b>			
Architect Fees 865		30,000	27,870	2,130	93%		

**Notes:** Report has not been reconciled against Accountings Reconciled Reports.  
Tolerance/Deviation is with in 1% of Projected Spending.

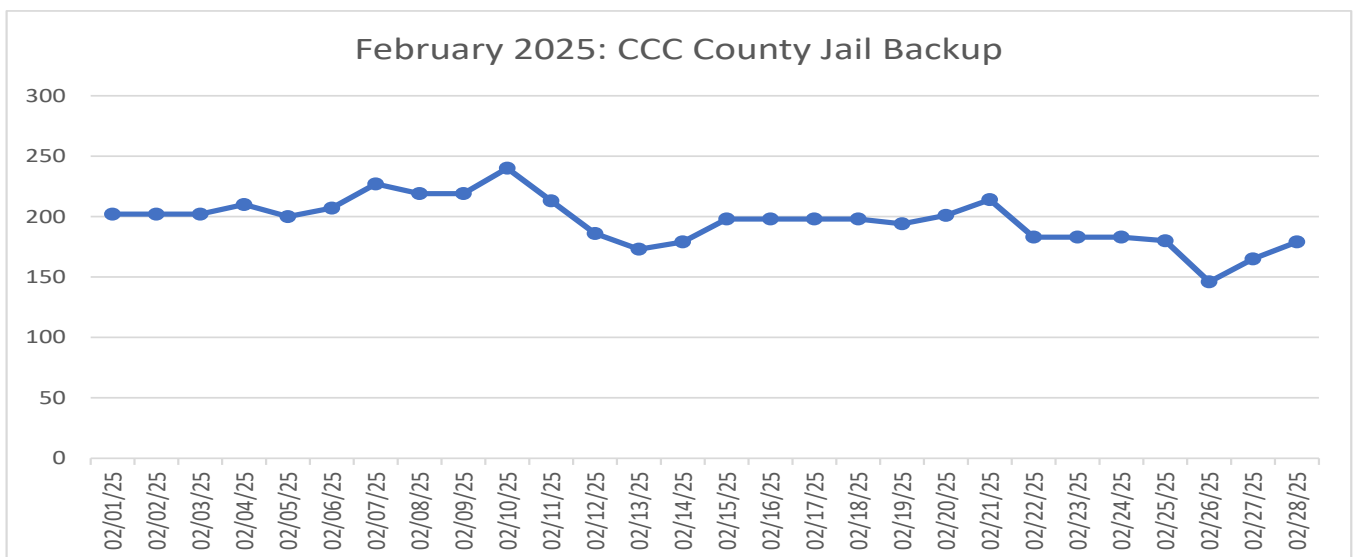
## COUNTY JAIL BACKUP - FEBRUARY 2025



Note. Includes individuals on ADC and CCC county jail backup lists ( $M = 1,845$ ).



Note. Counts include county jail backup and 90-day county jail backup ( $M = 1,649$ ).



Note. Counts include county jail backup and SSP county jail backup ( $M = 196$ ).