

SHARED SERVICES BOARD REPORT

July 2024

Lindsay Wallace Secretary



SHARED SERVICES UPDATE: POLICY:

During the month of June, there were no secretarial directives issued.

LEGAL:

CLAIMS COMMISSION CASES:

New Claims Received - July 2024	17
Total Claims Active to Date	226

PRISON RAPE ELIMINATION ACT (PREA): PREA Report Line Data June 2024:

Total Number of Calls Received	279
Total Number of Repeat Calls	103
Total Number of Calls with No Message	56*
Total Calls Referred for Reported PREA Issue	17**
Total Calls Referred for Non-PREA Issue	54**
Total Calls Referred due to Technical Failure	48***
Total Calls Referred to IAD	8****
No Referral (Test Calls)	1

^{*&}quot;Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

COMMUNICATIONS:

In July, the Communications Team fielded 328 constituent emails and 151 constituent phone calls. During the month of July, 4,718 ADC and 400 DCC visitation appointments were scheduled for a total of 5,118 appointments.

SOCIAL MEDIA – At the end of June:

Facebook - 47,300 followers (up 23%)

- Reach (number of people who saw content)
 202.6K
- Engagement (how people interact with the account including reactions, comments, shares, and link clicks) 11.2K
- New Followers 155
- Page Visits 41.3K (up 23%)

X (Formerly Twitter) – 1,751 followers

Instagram – 613 followers

LinkedIn - 1,806 followers

YouTube - 22 subscribers

Citizen Inbox -

- ARDOC Friends and Families: 31,063 (up by 1,836 emails)
- AR DOC Media Advisories: 643 (up by 3 emails)
- AR DOC Prospective Employees: 4,271 (up by 31 emails)
- AR DOC Employees: 2,601 (up by 0 emails)

Website -

- Users 80,821
- New Users 66.932
- Page Views 290,608
- Events on Website (page views, link clicks, etc.) 813,029

^{**}For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call (amail

^{***&}quot;Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure

^{*****&}quot;Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In June 2024, Purchase Orders and Contracts in excess of \$10,000 amounted to \$2,720,746.87, broken down as follows:

• Division of Correction: \$2,014,039.11

• Division of Community Correction: \$588,473.56

• Shared Services: \$118,234.20

Of the total, \$318,950.29 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-11.

The cost of bulk fuel for the month of June totaled \$189,548.90. The average cost for bulk E-10 was \$2.63/ gallon and the average cost for bulk diesel was \$2.60/ gallon.

CONTRACTS APPROVED

• Well Path- Special Procurement

OSP APPROVED CONTRACTS

• UCCI- Special Procurement

CONTRACTS RENEWED

- Summer Nash- Dietician
- Well Path- Special Procurement
- CGL Management (formally JFA)
- Safe Haven Ministries- Transitional Housing

CURRENT OSP BIDS

- Inmate Communications (RFP)
- Medical (RFP)

BUDGET SECTION UPDATE:

ACT 715 -

 There were four new accounts with a checking account balance of \$5,000 or more to report as of July 1, 2024, that was not from Work Release or Hobby Craft funds.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of June, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to three Basic Training classes with a total of 103 cadets in attendance.

Correctional Training for the **Division of Community**Correction did not present a Residential Basic Training class within the month of June.

Incidents reported to the Company Nurse in June are as follows:

DIVISION OF CORRECTION						
June 2024	48					
Total for CY2024	285					

DIVISION OF COMMUNITY CORRECTION							
June 2024	4						
Total for CY2024	23						

BENEFITS

In June, a total of 55 FMLA requests were processed for the **Division of Correction**. Of those, 49 were approved, three were denied and three are pending. A total of 12 catastrophic leave requests were received. Of those, five were approved, one was denied and six are pending.

A total of 12 FMLA requests were processed for the **Division of Community Correction** in June. Of those, 12 were approved, zero were denied and zero are pending. A total of five catastrophic leave requests were received. Of the five catastrophic leave requests received, two were approved, one was denied and two are pending.

PHYSICAL ASSESSMENTS

A total of 165 **Division of Correction** incumbent personnel and applicants were assessed in the month of June. Of those, 161 incumbent personnel passed their physical assessments but four did not pass.

EMPLOYMENT

The **Division of Correction** processed:

- 74 Non-Security applications
- 153 CO I applications

The number of Correctional Officers hired totaled 92.

The **Division of Community Correction** processed:

- 31 Non-Security applications
- 4 Community Supervision Officer applications
- 27 CO I applications

The number of Correctional Officers hired totaled 15.

VACANCIES, HIRES, AND TERMINATIONS JUNE 2024

DIVISION OF CORRECTION							
Total Vacancies	1,287						
New Hires	145						
Terminations	86						
Retirements	5						

HUMAN RESOURCES UPDATE, continued:

DIVISION OF COMMUNITY CORRECTION							
Total Vacancies	140						
New Hires	26						
Terminations	21						
Retirements	0						
Grant Positions	18						

DOC personnel attended the following Recruitment Events during June:

Date	Unit	Location
06/06/24	Admin East	Batesville
06/07/24	McPherson	Searcy
06/11/24	Admin East	Batesville
06/11/24	Maximum Security	Little Rock
06/14/24	Admin East	Hot Springs
06/14/24	Ouachtia River	Hot Springs
06/15/24	Ouachita River	Arkadelphia
06/19/24	Maximum Security	Cabot
06/19/24	McPherson	Searcy
06/26/24	Admin East	Wynne
06/27/24	Ouachita River	Clark County
06/28/24	Ouachita River	Clark County
06/29/24	Admin East	Sherwood

Correctional Officer interviews conducted in June, as well as no shows, are noted here:

Unit	INT	NS
Benton	No Data	No Data
CACCC	No Data	No Data
Cummins	45	32
Delta Regional	6	7
EARU	No Data	No Data
ECACCC	3	1
Ester	13	3
Grimes	10	1
Hawkins	13	15
Max	12	14
McPherson	13	0
MCWR	14	5
NEACCC	0	1

Unit	INT	NS
North Central	6	1
NWACCC	No Data	No Data
NWAWR	1	1
OMEGA	No Data	No Data
ORCU	11	6
Pine Bluff Unit	2	5
Randall L. Williams	4	3
SWACCC	12	5
TRCC	1	3
Tucker	9	2
Varner	20	10
Wrightsville	No Data	No Data

INT = Interviews; NS = No Shows; No Data = Unit did not provide data

MISCELLANEOUS FUND REPORTS:

DEPARTMENT OF CORRECTIONS

 The PRISON CONSTRUCTION TRUST FUND balance on June 30, 2024, was \$12,374,816.71 (\$6,520,266.53*).

DIVISION OF CORRECTION

- The INMATE WELFARE FUND balance on June 30, 2024, was \$15,316,962.60.
- The PAWS IN PRISON FUND balance on June 30, 2024, was \$106,204.13.
- The **TELEPHONE FUND** balance on June 30, 2024, was \$7,475,470.28.
- The WORK RELEASE FUND balance on June 30, 2024, was \$9,407,332.73.

DIVISION OF COMMUNITY CORRECTION

- The SPECIAL REVENUE FUND appropriation balance was \$764,126.03 and Cash Balance: \$7,629,208.81 (\$52,143.86*) on June 30, 2024.
- The RESIDENTIAL CASH FUND appropriation balance was \$1,113,554.61 and Cash Balance: \$1,829.759.16 (\$4,484.30*) on June 30, 2024.
- The **FEDERAL ASSET FORFEITURE FUND** appropriation balance was \$23,839.03 and Cash Balance: \$32,810.56 on June 30, 2024.

The figures noted above in parentheses represent the following: *COMMITMENTS against each fund balance,

INFORMATION TECHNOLOGY:

VIDEO COURT HEARINGS -

IT assisted staff as needed for a total of 60 inmate video meetings during the month utilizing the following platforms:

- Zoom 52
- WebEx 1
- GoToMeeting 0
- Attorney Visits 7

INMATE TABLETS -

Within the **Division of Correction**, a total of 4,048 inmate tablets were leased during June.

INMATE VIDEO VISITS -

Inmates completed 6,557 video visits during the month and missed 137 within the **Division of Correction**.

IT WORK TICKETS -

Resolved 510 work tickets. There are currently 222 active IT tickets.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – JUNE 2024

Division of Correction

Opened Investigation, Reviews/ASP - June 2024	Open Investigation	Open Review	ASP Referral	USP Referral	
Assault on Inmate	0	0	1	0	
Assault on Staff	0	0	1	0	
Battery on Inmate with Serious Injury	0	0	7	0	
Battery on Inmate with Use of Unknown Substance	0	0	1	0	
Battery on Staff with Bodily Fluids	0	0	8	0	
Battery on Staff without Serious Injury	0	0	1	0	
Death	0	0	5	0	
Employee Misconduct	7	1	0	0	
Indecent Exposure	0	0	44	0	
Inmate on Inmate Sexual Harassment	0	15	0	0	
Inmate on Inmate Sexual Misconduct	0	13	0	0	
Introduction of Cell Phone	1	0	0	0	
Introduction of Contraband	4	4 1 2			
Introduction of Drugs	0	0	5	0	
Introduction of Electronic Device	0	0	1	0	
Other Rule Violation	2	1	0	0	
Physical Abuse	1	0	0	0	
Possession of Cell Phone	0	0	14	0	
Possession of Drugs	0	0	13	0	
Property Damage	0	0	3	0	
Staff on Inmate Sexual Harassment	0	13	0	0	
Staff on Inmate Sexual Misconduct	3	6	0	0	
Theft	0	0	1	0	
Trafficking	2	0	0	0	
Under the Influence	0	0	1	0	
Use of Force	1	80	0	0	
Total	21	130	108	0	

Division of Community Correction

Opened Investigation, Reviews/ASP - June 2024	Open Investigation	Open Review	ASP Referral	USP Referral
Assault on Staff	0	0	1	0
Introduction of Drugs	1	0	0	0
Other Rule Violation	0	0	1	0
Resident-on-Resident Sexual Harassment	0	1	0	0
Resident-on-Resident Sexual Misconduct	0	1	0	0
Staff-on-Resident Sexual Harassment	0	1	0	0
Use of Force	0	4	0	0
Total	1	7	2	0

DIVISION OF CORRECTION SECURITY VACANCIES JUNE 2024

Arkansas Division of Correction-Security Position Status Report June 27, 2024

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	PRE BCOT	ASSIGNE D SGT.	VAC SGT.	ASSIGNE D LT.	VAC LT.	ASSIGNE D CAPT.	VAC CAPT.	ASSIGNE D MAJ.	VAC MAJ.	ASSIGNE D FOOD SVC.	VAC FOOD SVC.	ASSIGNED SECURITY	VAC SEC
BENTON	44	8	18.18%	0	0	11	0	4	1	1	0	0	0	5	1	65	10
CENTRAL OFFICE	1	0	0.00%	0	0	13	1	4	0	0	0	2	1	0	0	20	2
CONSTRUCTION	43	9	20.93%	0	0	4	0	1	0	0	0	0	0	0	0	48	9
CUMMINS	261	123	47.13%	3	0	91	24	16	0	6	0	2	0	9	5	385	152
DELTA	108	30	27.78%	0	0	31	0	7	0	3	0	1	0	5	0	155	30
EAST ARKANSAS	201	115	57.21%	3	0	47	10	13	0	6	0	2	0	9	1	278	126
ESTER	109	20	18.35%	1	1	16	0	5	4	2	0	1	0	5	0	138	24
GRIMES	146	86	58.90%	9	0	44	8	7	0	2	0	2	0	5	1	206	95
HAWKINS	42	13	30.95%	0	0	10	1	3	0	2	0	1	0	5	2	63	16
INDUSTRY	5	2	40.00%	0	0	0	0	0	0	0	0	0	0	0	0	5	2
MAXIMUM SECURITY	142	74	52.11%	2	2	40	12	8	0	5	0	1	0	5	0	201	86
MCPHERSON	140	80	57.14%	11	0	35	5	7	0	2	0	1	0	5	5	190	90
MISS COUNTY	22	8	36.36%	7	0	7	2	2	0	1	0	0	0	4	1	36	11
NORTH CENTRAL	113	25	22.12%	1	0	41	0	9	0	3	0	1	0	5	0	172	25
NORTHWEST ARK	18	1	5.56%	0	0	4	0	1	0	1	0	0	0	3	2	27	3
OUACHITA RIVER	272	122	44.85%	4	2	55	8	16	0	5	0	2	0	9	1	359	131
PINE BLUFF	106	48	45.28%	1	1	26	1	7	1	2	0	1	0	5	1	147	51
RANDALL L WILLIAMS	89	33	37.08%	0	3	20	1	7	3	2	0	1	0	5	0	124	37
RE-ENTRY	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TEXARKANA	17	1	5.88%	1	0	7	1	2	0	1	0	0	0	0	0	27	2
TRANSPORTATION	40	3	7.50%	0	1	59	2	3	0	1	0	0	0	0	0	103	5
TUCKER	125	83	66.40%	2	0	33	7	11	3	2	0	2	0	6	0	179	93
VARNER	190	86	45.26%	2	0	71	2	16	2	7	0	2	0	8	2	294	92
WAREHOUSE	7	3	42.86%	0	0	1	0	0	0	0	0	0	0	0	0	8	3
WRIGHTSVILLE	115	59	51.30%	2	0	40	5	9	0	2	0	2	0	7	2	175	66
TOTAL	2356	1032	43.80%	49	10	706	90	158	14	56	0	24	1	105	24	3405	1161
	Vanaman D. C.	40.000/															04.400/
	Vacancy Rate	43.80%															34.10% Security
	Vacant COI & Corpor	1032															Vacancy

DIVISION OF COMMUNITY CORRECTION SECURITY VACANCIES JUNE 2024

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED FOOD SVC.	VAC FOOD SVC.	ASSIGNED SECURITY	VAC SEC	TOTAL ASSIGNED	TOTAL VAC
CAC/Little Rock	26	1	3.85%	0	5	1	5	0	1	0	0	0	4	0	41	2	41	2
ECC/West Memphis	44	11	25.00%	0	10	2	7	2	0	0	1	0	4	1	66	16	66	16
SWC/Texarkana	50	8	16.00%	0	8	5	6	2	0	0	1	0	5	1	70	16	70	16
NEC/Osceola	21	3	14.29%	0	7	1	4	0	1	0	0	0	5	2	38	6	38	6
TVC/Malvern	32	10	31.25%	0	11	3	6	0	0	0	1	0	4	1	54	14	54	14
NWC/Fayetteville	14	1	7.14%	0	4	1	2	0	1	0	0	0	4	0	25	2	25	2
WRCC/Batesville	43	43	100.00%	0	2	2	2	2	1	1	0	0	4	4	52	52	52	52
Transportation	12	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	12	0	12	0
Total	242	77	31.82%	0	47	15	32	6	4	1	3	0	30	9	358	108	358	108

Vacancy Rate 31.82% Vacant COI & Corporal 77 30.17%

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UNIT	Assigned CSO/PPO	VAC CSO/PPO	Vacancy %	Pending	ASSIGNED AAM	VAC AAM	ASSIGNED AM	VAC AM	ASSIGNED COMMUNITY SUPERVISION	VACANT COMMUNITY SUPERVISION	TOTAL ASSIGNED	TOTAL VAC
AREA 1/Fayetteville	50	7	14.00%	0	5	0	1	0	56	7	56	7
AREA 2/Harrison	28	2	7.14%	0	3	0	1	0	32	2	32	2
AREA 3/Searcy	33	2	6.06%	0	4	0	1	0	38	2	38	2
AREA 4/Jonesboro	38	4	10.53%	0	4	1	1	0	43	5	43	5
AREA 5/Fort Smith	29	2	6.90%	0	4	1	1	0	34	3	34	3
AREA 6/Russellville	29	2	6.90%	0	3	1	1	0	33	3	33	3
AREA 7/ Probation	33	2	6.06%	1	3	0	1	0	37	2	37	2
AREA 8/Parole	31	8	25.81%	0	4	0	1	0	36	8	36	8
AREA 09/Texarkana	31	3	9.68%	0	4	2	1	0	36	5	36	5
AREA 10/Hot Springs	38	7	18.42%	0	4	0	1	0	43	7	43	7
AREA 11/Pine Bluff	35	4	11.43%	0	4	1	1	0	40	5	40	5
IRS	28	2	7.14%	0	1	0	1	0	30	2	30	2
SOAP / statewide	12	2	16.67%	0	1	0	1	0	14	2	14	2
SRT / statewide	18	0	0.00%	0	1	0	1	0	20	0	20	0
RE-ENTRY	11	2	18.18%	0	2	0	1	0	14	2	14	2
Intensive Supervision	13	2	15.38%	0	0	0	0	0	13	2	13	2
Speciality Courts	68	3	4.41%	0	0	0	0	0	68	3	68	3
Total	525	54	10.29%	1	47	6	15	0	587	60	587	60

Vacancy Rate Total Vacancy

10.22% 60

DIVISION OF CORRECTION PERSONNEL REPORT JUNE 2024

<u>UNIT</u>	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT
BENTON (CR05)	82	67	15	18.29%	4	0	1	0
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35)	331	274	57	17.22%	3	2	0	1
509 CHAPL ADMIN	27	25	2	7.41%	0	0	0	1
CONSTRUCTION (CR04)	131	102	29	22.14%	1	0	0	0
CUMMINS (CR09)	431	297	134	31.09%	34	0	2	0
DELTA (CR10)	176	152	24	13.64%	9	1	1	1
EAST ARKANSAS (CR12)	326	185	141	43.25%	13	4	6	0
ESTER (CR11)	152	130	22	14.47%	2	3	3	0
FARM (CR29)	47	33	14	29.79%	2	2	0	0
GRIMES (CR27)	231	132	99	42.86%	0	2	2	0
HAWKINS (CR06)	73	56	17	23.29%	1	2	2	0
INDUSTRY (CR07)	53	41	12	22.64%	0	1	0	0
MAXIMUM SECURITY (CR14)	231	136	95	41.13%	8	5	0	0
MCPHERSON (CR28)	223	129	94	42.15%	4	4	2	0
MENTAL HEALTH	102	98	4	3.92%	2	0	0	1
MISS COUNTY (CR15)	42	32	10	23.81%	2	1	0	0
NORTH CENTRAL (CR16)	192	165	27	14.06%	4	2	0	0
NORTHWEST ARK (CR17)	30	27	3	10.00%	0	0	1	0
OUACHITA RIVER (CR30)	411	278	133	32.36%	8	6	1	0
PINE BLUFF (CR20)	166	111	55	33.13%	2	2	0	0
RANDAL L. WILLIAMS (CR13)	142	103	39	27.46%	4	2	1	1
TEXARKANA (CR21)	32	30	2	6.25%	0	0	1	0
TRANSPORTATION (CR32)	104	100	4	3.85%	0	0	0	0
TUCKER (CR23)	200	105	95	47.50%	12	8	2	0
VARNER (CR24)	342	253	89	26.02%	24	4	5	0
WRIGHTSVILLE (CR25)	195	124	71	36.41%	6	5	0	0
TOTAL	4,472	3185	1287	28.78%	145	56	30	5

 $^{{}^{\}star}\mathsf{These}$ numbers reflect both security and non-security employees.

DIVISION OF COMMUNITY CORRECTION PERSONNEL REPORT JUNE 2024

ECC NEA NWA	56 91 55 41	54 77 53	2 14	3.57%	0	1	1		
NEA	55		14	4= 000/		-	'	0	1
		53		15.38%	4	1	0	0	2
NWA	41		2	3.64%	2	1	0	0	0
	i	38	3	7.32%	0	0	0	0	1
Omega	83	63	20	24.10%	2	3	0	0	1
SWA	110	99	11	10.00%	9	5	0	0	1
Transportation	13	12	1	7.69%	0	0	0	0	0
White River	43	14	29	67.44%	4	0	0	0	2
Area 1	73	66	7	9.59%	0	2	0	0	2
Area 2	50	50	0	0.00%	1	0	0	0	0
Area 3	57	55	2	3.51%	0	1	0	0	1
Area 4	60	58	2	3.33%	0	0	0	0	0
Area 5	53	51	2	3.77%	0	2	0	0	0
Area 6	51	50	1	1.96%	1	0	0	0	0
Area 7	45	44	1	2.22%	1	0	0	0	0
Area 8	40	32	8	20.00%	1	1	0	0	2
Area 9	49	42	7	14.29%	1	0	0	0	0
Area 10	61	55	6	9.84%	0	2	0	0	0
Area 11	59	55	4	6.78%	0	1	0	0	0
Inst. Parole	34	34	0	0.00%	0	0	0	0	0
Field Treatment	97	88	9	9.28%	0	0	0	0	0
SOAP	14	11	3	21.43%	0	0	0	0	0
SRT	20	20	0	0.00%	0	0	0	0	0
Re-entry	16	14	2	12.50%	0	0	0	0	0
Headquarters	26	22	4	15.38%	0	0	0	0	5
TOTAL	1297	1157	140	10.79%	26	20	1	0	18

DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT (IN EXCESS OF \$10,000) – JUNE 2024 – [Page 1 of 3]

DIVISION OF CORRECTION (0480)

VENDOR	DESCRIPTION	LOCATION	PO#	PURCHASE AMOUNT	<u>FUND</u>
Central Plains Electric LLC	Generator Installation	Maintenance/Wrightsville Unit	4502218733	\$68,850.00	509
Scott Petroleum Inc	Fuel	Wrightsville Unit	4502218826	\$21,562.83	509
ADC/ACI	Inmate clothing	Grimes Unit	4502219653	\$10,779.00	509
Mid South Sales LLC	Fuel	Ouachita River Correctional Unit	4502219639	\$14,267.07	509
	HVAC Repair	Maintenance/Administrative East	4502220087	\$15,393.75	509
Eds Supply Co Inc		i e	4502220141	\$10,103.83	
Green & Chapman LLC	Fuel	East Arkansas Regional	4502220141	\$12,843.00	509
Comfort Systems USA AR Inc	Chiller Repair	Maintenance/Varner Unit			509
ADC/ACI	Inmate clothing	East Arkansas Regional	4502220659	\$43,169.50	509
Progressive Technologies Inc	EARU ISO renovation	Maintenance/ADC Construction	4502220674	\$56,059.32	509
Cummins Mid South Inc	Generator Repair	Maintenance/ADC Construction	4502220877	\$10,452.00	509
J A Riggs Tractor Company	Generator Repair	Maintenance/Delta Regional Unit	4502220878	\$18,695.00	509
ADC/ACI	Inmate beds	McPherson Unit	4502221080	\$64,500.00	509
Mid South Sales LLC	Fuel	Wrightsville Unit	4502221136	\$12,872.04	509
Chapel Hardward & Garden Center Inc	Mowers	Various Facilities	4502221313	\$143,968.00	509
Deere & Company	Tractor and rotary cutter	Pine Bluff Unit	4502221762	\$65,913.72	509
Comfort Systems USA AR Inc	HVAC Repair	Maintenance/Varner Unit	4502220203	\$14,463.12	509
Smart Auto Group Inc	Replacement van	ADC Construction	4502219836	\$53,326.00	511
Chesnut Ridge Foam Inc	Mattresses/Purchase for Resale	Industry/Tucker	4502221088	\$18,426.00	511
Greenway Equipment Inc	Tractor tires & rims	Farm/Cummins Unit	4502204750	\$10,500.00	512
Greenway Equipment Inc	Tractor Repair	Farm/Cummins Unit	4502213651	\$10,987.64	512
Greenpoint AG LLC	Fuel	Farm/Tucker Unit	4502217233	\$18,541.50	512
AG H2O Inc/Gary R Powell	Tractor Repair	Farm/East Arkansas Regional	4502217408	\$11,376.31	512
Nutrien AG Solutions Inc	Fertilizer/ soybean crop	Farm/Cummins Unit	4502218906	\$197,495.00	512
Tyson Foods Inc	Feed /hens	Farm/Cummins Unit	4502219712	\$17,955.00	512
Scott Petroleum Inc	Fuel	Farm/Cummins Unit	4502219575	\$34,777.56	512
Green & Chapman LLC	Fuel	Farm/East Arkansas Regional	4502219633	\$16,700.94	512
Dumas Motor Company Inc	Truck Replacement	Farm/Cummins Unit	4502219870	\$41,230.00	512
Barnes Paper Co	Boxes	Farm/Cummins Unit	4502219891	\$28,086.92	512
·		Farm/Cummins Unit	4502219865	\$18,289,50	
Tyson Foods Inc	Feed older hens		4502219817	\$12,750.00	512
Farm Brothers Flyers A LLC	Fertilizer/ corn crop	Farm/Cummins Unit	4502219817		512
Nutrien AG Solutions Inc	Fertilizer/ corn crop	Farm/Cummins Unit		\$36,924.00	512
Simplot Grower Solutions	Fertilizer / corn crop	Farm/East Arkansas Regional	4502219822	\$20,313.20	512
Hill Services	Hauling wheat crop	Farm/East Arkansas Regional	4502220288	\$10,125.00	512
Facco USA Inc	Repairs/ Poultry Houses	Farm/Cummins Unit	4502220658	\$11,755.90	512
Facco USA Inc	Needed for repairs to belts in Poultry Houses	Farm/Cummins Unit	4502220657	\$19,839.25	512
Nutrien AG Solutions Inc	Fertilizer/rice crop	Farm/Cummins Unit	4502220766	\$18,270.00	512
Tyson Foods Inc	Feed/ hens	Farm/Cummins Unit	4502220903	\$17,351.25	512
Tyson Foods Inc	Feed/ hens	Farm/Cummins Unit	4502221139	\$17,927.25	512
Tyson Foods Inc	Feed/hens	Farm/Cummins Unit	4502221137	\$17,927.25	512
AG H2O Inc/Gary R Powell	Equipment Repair	Farm/Cummins Unit	4502221522	\$10,400.00	512
Scott Petroleum Inc	Fuel	Farm/Tucker Unit	4502221498	\$19,097.26	512
Smart Chevrolet Company	Replacement vans	ADC Construction	4502219395	\$141,900.00	2ZV
Bale Chevrolet	Replacement vans	ADC Construction	4502219397	\$269,718.00	2ZV
Green & Chapman LLC	Fuel	Cummins Unit	4502221126	\$18,315.87	2ZV
Sysco Arkansas USA II LLC	Food Purchases	DCC SWACCC	4502219556	\$14,501.21	2ZV
Fastenal	Buildng Supplies/ McPherson Bed Project	McPherson/Maintenance	4502220039	\$25,026.17	480U
Wholesale Electric Supply Co Inc	Building Supplies/McPherson Bed Project	Maintenance/McPherson Unit	4502220156	\$73,617.00	480U
State Systems LLC	Fire suppression system	Construction/McPherson Unit	4502221556	\$20,100.00	480U
Fastenal	Building Supplies/McPherson Bed Project	Construction/McPherson Unit	4502221665	\$49,642.92	480U
Pine Bluff Glass & Overhead Door Inc	Building Supplies/McPherson Bed Project	ADC Construction	4502221669	\$13,979.18	480U
Falk Supply Company Inc	Building Supplies/ McPherson Bed Project	Construction/McPherson Unit	4502221700	\$22,290.42	480U
Joseph T Ryerson & Son Inc	Building Supplies/McPherson Bed Project	ADC Construction	4502221708	\$22,216.43	480U 480U
Western Detention Products		1	450221726	\$12,967.00	
	Locks for gates	ADC Construction	4502220573	\$43,180.00	865C
Huntley Metal Sales/Tommy Huntley	Canopy for fleet vehicles	ADC/Construction			865C
Aldridge Plumbing LLC	Generator Installation	Maintenance/Wrightsville Unit	4502219626	\$12,320.00	Q95
		Total for Purchases over \$10,000		\$2,014,039.11	
		LOE COMMUNITY CORRECTION (CORR			
		I OF COMMUNITY CORRECTION (0485)			
Sysco Arkansas USA II LLC	Food Purchases	DCC SWACCC	4502219565	\$27,807.97	510
Sysco Arkansas USA II LLC	Food Purchases	ACC NEACCC	4502219569	\$14,951.59	510
Sysco Arkansas USA II LLC	Food Purchases	ACC Omega Center	4502219567	\$29,730.17	510



DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT (IN EXCESS OF \$10,000) – JUNE 2024 – [Page 2 of 3]

Sysco Arkansas USA II LLC	Food Purchases	ECC West Memphis	4502219767	\$10,911.08	510
Sysco Arkansas USA II LLC	Food Purchases	DCC SWACCC	4502218919	\$17,695.27	510
Sysco Arkansas USA II LLC	Food Purchases	ACC NEACCC	4502220249	\$11,633.48	510
Sysco Arkansas USA II LLC	Food Purchases	DCC SWACCC	4502220251	\$20,225.74	510
Hiland Dairy	Food Purchases	ECC West Memphis	4502219988	\$12,810.12	510
Sysco Arkansas USA II LLC	Food Purchases	ECC West Memphis	4502220564	\$10,289.35	510
Phoenix Recovery Center	Transitional Housing	Parole Area 6	4502219249	\$20,000.00	2GHT
Phoenix Recovery Center	Transitional Housing	Parole Area 6	4502219251	\$36,250.00	2GHT
Phoenix Recovery Center	Transitional Housing	Parole Area 6	4502219250	\$39,075.00	2ght
Phoenix Recovery Center	Transitional Housing	Parole Area 6	4502220229	\$39,675.00	2GHT
Phoenix Recovery Center	Transitional Housing	Parole Area 6	4502220231	\$32,450.00	2GHT
Phoenix Recovery Center	Transitional Housing	Parole Area 8	4502220221	\$12,175.00	2GHT
Sober Living Inc	Transitional Housing	Parole Area 8	4502220218	\$19,025.00	2GHT
Phoenix Recovery Center	Transitional Housing	Parole Area 6	4502220232	\$21,625.00	2GHT
Safe Harbor Behavioral Health PLLC	Transitional Housing	Parole Area *	4502220667	\$35,925.00	2GHT
Qualtiy Living Center LLC	Transitional Housing	Parole Area 8	4502220665	\$14,125.00	2GHT
Shalom Recovery Centers	Transitional Housing	Parole Area 10	4502220669	\$13,775.00	2GHT
Safe Haven Ministries Inc	Transitional Housing	Parole Area 5	4502221403	\$13,350.00	2GHT
Covenant Recovery Inc	Re-Entry Housingn	Parole Area 10	4502221067	\$43,233.08	510R
Re-Nu Life Center	Re-Entry Housing	Parole Area 8	4502221008	\$39,661.08	510R
Wings To Recover	Re-Entry Housing	Paroles Area 13	4502221001	\$10,421.88	510R
In His Wings Ministry	Re-Entry Housing	Parole Area 13	4502220999	\$11,706.94	510R

 Total DCC Purchases over \$10,000
 \$588,473.56

 FIRM CONTRACTS OVER \$75,000.00

 VENDOR
 DESCRIPTION
 UNIT
 PO #
 PURCHASE AMOUNT
 FUND

 Total for Contracts

	EMERGE	NCY PURCHASE ORDERS OVER \$75,000			
VENDOR	<u>DESCRIPTION</u>	<u>UNIT</u>	<u>PO#</u>	AMOUNT	<u>FUND</u>
		Total EM Purchases		\$0.00	
Mid South Sales LLC	Fuel	Warehouse Distribution	4502219206	\$23,310.00	Z39
Aspire HR Inc	Time clocks	Information Services/Admin East	4502221098	\$94,924.20	Z39
		Total Shared Services		\$118,234.20	

DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT (IN EXCESS OF \$10,000) – JUNE 2024 – [Page 3 of 3]

Antonia - Divisio - of Commention (0400)	
Arkansas Division of Correction (0480)	
ADC Purchases over \$10,000	\$2,014,039.11
ADC Total Firm Contracts	
ADC Emergency Purchases	
	\$2,014,039.11
Arkansas Divison of Community Correction (0485)	
DDC Purchases over \$10,000	\$588,473.56
DDC Total Firm Contracts	
DDC Emergency Purchases	
	\$588,473.56
Shared Services (9903)	
Purchases over \$10,000	\$118,234.20
Total Shared Services	\$118,234.20