



# SHARED SERVICES BOARD REPORT

January 2025

Lindsay Wallace  
Secretary



## SHARED SERVICES UPDATE:

### POLICY:

During the month of December, there were no secretarial directives issued.

### LEGAL:

#### CLAIMS COMMISSION CASES:

New Claims Received - December 2024	11
Total Claims Active to Date	330

## PRISON RAPE ELIMINATION ACT (PREA):

### PREA Report Line Data

#### December 2024:

Total Number of Calls Received	355
Total Number of Repeat Calls	110
Total Number of Calls with No Message	100*
Total Calls Referred for Reported PREA Issue	44**
Total Calls Referred for Non-PREA Issue	45**
Total Calls Referred due to Technical Failure	52***
Total Calls Referred to IAD	25****
No Referral (Test Calls)	4

\*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

\*\*For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/email.

\*\*\*"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.

\*\*\*\*"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

## COMMUNICATIONS:

In December, the Communications Team fielded 254 constituent emails and 222 constituent phone calls. During the month of December a total of 4,467 appointments were scheduled, 243 of those were scheduled at a residential center.

**SOCIAL MEDIA** – At the end of December:

### Facebook – 48,381 followers

- Reach (number of people who saw content) – 94,369
- Engagement (how people interact with the account – including reactions, comments, shares, and link clicks) – 9.4K
- New Followers – 353
- Page Visits – 35,7K

**X (Formerly Twitter) – 1,827 followers**

**Instagram – 663 followers**

**LinkedIn – 2,009 followers**

**YouTube – 61 subscribers**

### Citizen Inbox –

- ARDOC Friends and Families: 63,398 (up by 1,413 emails)
- AR DOC Media Advisories: 700 (up by 12 emails)
- AR DOC Prospective Employees: 4,455 (up by 47 emails)
- AR DOC Employees: 3,489 (up by 877 emails)

### Website –

- Users – 70,759
- New Users – 57,751
- Page Views – 272K
- Events on Website (page views, link clicks, etc.) – 755,475

**ADMINISTRATIVE AND SHARED SERVICES:**

**PROCUREMENT UPDATE**

In December 2024, Purchase Orders and Contracts in excess of \$10,000 amounted to \$6,658,994.81, broken down as follows:

- Division of Correction: \$6,004,976.86
- Division of Community Correction: \$593,100.23
- Shared Services: \$60,917.72

Of the total, \$5,742,134.86 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-11.

The cost of bulk fuel for the month of December totaled \$23,577.94. The average cost for bulk E-10 was \$2.49/gallon and the average cost for bulk diesel was \$2.56/gallon.

**CURRENT OSP BIDS**

- Inmate Communications (RFP)
- EARU Shower Project (IFB)
- Medicaid Enrollment (RFP)

**CONTRACTS RENEWED**

- Methvin Sanitation

**NEW ALC APPROVED CONTRACTS**

- C & K Trucking

**BUDGET SECTION UPDATE:**

**ACT 715 –**

- There are no new accounts with a checking account balance of \$5,000 or more to report as of December 31, 2024, that were not from Work Release or Hobby Craft funds.

**HUMAN RESOURCES UPDATE:**

**WORKPLACE SAFETY**

During the month of December, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to three (3) Basic Training classes with a total of ninety-eight (98) cadets in attendance.

Correctional Training for the **Division of Community Correction** presented zero (0) Residential Basic Training class with a total of zero (0) cadets in attendance.

Incidents reported to the Company Nurse in December are as follows:

DIVISION OF CORRECTION	
December 2024	60
Total for CY2024	596

DIVISION OF COMMUNITY CORRECTION	
December 2024	0
Total for CY2024	39

**BENEFITS**

In December, a total of forty-five (45) FMLA requests was processed for the **Division of Correction**. Of those, forty-two (42) was approved, two (2) was denied and one (1) is pending. A total of nine (9) catastrophic leave requests was received. Of those, four (4) was approved, one (1) was denied and four (4) is still pending.

In December, a total of four (4) FMLA requests was processed for the **Division of Community Correction**. Of those, three (3) was approved and one (1) was denied. A total of one (1) catastrophic leave requests was received. Of those, one (1) was denied.

**PHYSICAL ASSESSMENTS**

A total of 104 **Division of Correction** applicants were assessed in the month of December. Of those, 100 personnel passed their physical assessments and four (4) failed.

**EMPLOYMENT**

The **Division of Correction** processed:

- 65 Non-Security applications
- 132 CO I applications

The number of Correctional Officers hired totaled 145.

The **Division of Community Correction** processed:

- 11 Non-Security applications
- 4 Community Supervision Officer applications

**HUMAN RESOURCES UPDATE, continued:**

**VACANCIES, HIRES, AND TERMINATIONS  
DECEMBER 2024**

DIVISION OF CORRECTION	
<b>Total Vacancies</b>	1,219
<b>New Hires</b>	149
<b>Terminations</b>	99
<b>Retirements</b>	3
<b>Grant Positions</b>	8

DIVISION OF COMMUNITY CORRECTION	
<b>Total Vacancies</b>	82
<b>New Hires</b>	5
<b>Terminations</b>	9
<b>Retirements</b>	2
<b>Grant Positions</b>	18

DOC personnel attended the following Recruitment Events during December:

Date	Unit	Location
12/02/24	Grimes Unit	Open Interviews
12/02/24	McPherson Unit	Open Interviews
12/02/24	Ouachita River Correctional Unit	Open Interviews
12/02/24	SWACC	Open Interviews
12/03/24	Cummins Unit	Open Interviews
12/03/24	Delta Regional Unit	Open Interviews
12/03/24	EACC	Open Interviews
12/03/24	Larry B. Norris Unit	Open Interviews
12/03/24	TRCC	Open Interviews
12/03/24	Tucker Unit	Open Interviews
12/03/24	Varner Unit	Open Interviews
12/03/24	Admin East	West Memphis, AR
12/04/24	Admin East	Wynne, AR
12/04/24	North Central Unit	Hiring Event
12/05/24	Cummins Unit	Open Interviews
12/05/24	Ouachita River Correctional Unit	Natinal Gaurd Job Fair
12/06/24	Larry B. Norris Unit	Open Interviews
12/06/24	Ouachita River Correctional Unit	Open Interviews
12/06/24	Tucker Unit	Open Interviews
12/09/24	Omega	Open Interviews
12/09/24	SWACC	Open Interviews
12/10/24	Admin East	Monticello, AR
12/11/24	Admin East	Forrest City, AR
12/11/24	EACC	Open Interviews
12/11/24	Benton Unit	Open Interviews
12/11/24	North Central Unit	Group Tour- Viola HS
12/12/24	Cummins Unit	Open Interview
12/18/24	North Central Unit	Hiring Event
12/19/24	Cummins Unit	Open Interviews
12/19/24	Grimes Unit	Tuckerman HS- Job Fair
12/20/24	Benton Unit	Open Interviews
12/26/24	CACC	Open Interviews
12/30/24	McPherson Unit	Open Interviews
12/31/24	SWACC	Open Interviews

Correctional Officer interviews conducted in December, as well as no shows, are noted here:

Unit	INT	NS	Unit	INT	NS
Benton	25	2	North Central	12	0
CACCC	7	4	NWAWR	0	0
Cummins	21	4	OMEGA	8	1
Delta Regional	1	4	ORCU	17	1
EARU	27	9	Pine Bluff Unit	5	2
ECACCC	26	6	Phillips County	1	7
Ester	4	0	Randall L. Williams	7	0
Grimes	5	5	SWACCC	29	0
Hawkins	0	0	TRCC	5	9
Larry B. Norris	5	0	Tucker	10	10
McPherson	7	3	Varner	13	11
MCWR	0	0	Wrightsville	6	2
NEACCC	0	0	White River	6	3

INT = Interviews; NS = No Shows ;  
No Data = Unit did not provide data

**INFORMATION TECHNOLOGY:**

**VIDEO COURT HEARINGS**

IT assisted staff as needed for a total of 69 inmate video meetings and 26 Attorney visits during December utilizing the following platforms:

- Zoom – 41
- WebEx – 2
- GoToMeeting – 0

**INMATE TABLETS**

Within the **Division of Correction**, a total of 5,647 inmate tablets were leased during December.

**INMATE VIDEO VISITS**

Inmates completed 20,431 video visits during the month and missed 2,124 within the **Division of Correction**.

**IT WORK TICKETS**

IT staff resolved 670 work tickets. There are currently 212 active tickets.

**SUPPLEMENTAL REPORTS**

**INTERNAL AFFAIRS REPORT – DECEMBER 2024**

Division of Corrections

Investigations, Reviews, ASP/USP - DECEMBER 2024	Open Investigation	Open Review	ASP Referral	USP Referral
Assault on Inmate	0	0	1	0
Assault on Staff	0	0	1	0
Battery on Inmate with Serious Injury	0	0	4	0
Battery on Inmate without Serious Injury	0	0	2	0
Battery on Staff with Bodily Fluids	0	0	10	0
Battery on Staff without Serious Injury	0	0	2	0
Death	0	0	9	0
Disobey Direct Order	0	0	1	0
Employee Misconduct	8	0	0	0
Escape from Work Release	0	0	1	0
Indecent Exposure	0	0	50	0
Inmate on Inmate Sexual Contact	2	0	0	0
Inmate on Inmate Sexual Harassment	1	22	0	0
Inmate on Inmate Sexual Misconduct	0	5	0	0
Introduction of Cell Phone	0	0	3	0
Introduction of Contraband	0	1	2	0
Introduction of Drugs	0	0	4	0
Other Rule Violation	2	0	0	0
Possession of Cell Phone	0	0	12	0
Possession of Drugs	0	1	11	0
Property Damage	0	1	0	0
Sexual Misconduct	0	1	0	0
Staff Death (Natural)	0	0	1	0
Staff on Inmate Sexual Harassment	3	31	0	0
Staff on Inmate Sexual Misconduct	6	6	0	0
Suspected Criminal Activity	2	0	0	0
Trafficking	1	0	0	0
Under the Influence	0	0	1	0
Use of Force	0	97	0	0
Total	25	165	115	0

Division of Community Corrections

Investigations, Reviews, ASP/USP Referrals - DECEMBER 2024	Open Investigation	Open Review	ASP Referral	USP Referral
Employee Misconduct	2	0	0	0
Use of Force	0	2	0	0
Total	2	2	0	0

**DIVISION OF CORRECTION SECURITY VACANCIES  
DECEMBER 2024**

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	PRE BCOT	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED FOOD SVC.	VAC FOOD SVC.	ASSIGNED SECURITY	VAC SEC
BENTON	44	6	13.64%	1	3	11	1	4	0	1	0	0	0	5	0	65	7
CENTRAL ARK CC	27	3	11.11%	0	0	4	0	5	0	1	0	0	0	4	0	41	3
CENTRAL OFFICE	2	0	0.00%	0	0	13	1	4	0	0	0	2	1	0	0	21	2
CONSTRUCTION	38	2	5.26%	0	0	5	0	1	0	0	0	0	0	0	0	44	2
CUMMINS	260	92	35.38%	3	1	87	10	16	0	6	0	2	0	9	4	380	106
DELTA	108	22	20.37%	1	0	31	0	7	0	3	0	1	0	5	0	155	22
EAST ARKANSAS	190	97	51.05%	1	15	47	8	13	6	6	0	2	0	9	0	267	111
EAST CENTRAL CC	52	17	32.69%	2	0	8	0	6	0	0	0	1	0	5	1	72	18
ESTER	109	44	40.37%	1	0	16	0	5	1	1	0	1	0	5	0	137	45
GRIMES	142	88	61.97%	0	0	44	9	7	0	2	0	2	1	5	2	202	100
HAWKINS	42	5	11.90%	0	0	10	0	4	0	2	0	1	0	5	0	64	5
INDUSTRY	5	3	60.00%	0	0	0	0	0	0	0	0	0	0	0	0	5	3
LARRY B. NORRIS	144	77	53.47%	1	0	41	7	9	0	5	1	1	0	5	2	205	87
MCPHERSON	140	77	55.00%	0	0	35	2	7	0	2	0	1	0	5	1	190	80
MISS COUNTY	22	3	13.64%	0	0	7	1	2	0	1	0	0	0	4	2	36	6
NORTH CENTRAL	113	3	2.65%	0	7	41	0	9	0	3	0	1	0	5	1	172	4
NORTH EAST CC	20	3	15.00%	0	0	7	0	4	0	1	0	0	0	3	0	35	3
NWAWRC	28	0	0.00%	0	0	5	0	1	0	1	0	0	0	3	1	38	1
NORTHWEST CC	13	0	0.00%	0	0	1	1	0	0	0	0	0	0	4	4	18	5
OMEGA CC	32	9	28.13%	1	0	11	2	6	0	0	0	1	0	4	0	54	11
OUACHITA RIVER	261	107	41.00%	2	5	55	7	16	0	5	0	2	0	9	1	348	115
PHILLIPS COUNTY	20	8	40.00%	1	4	5	3	2	0	1	0	0	0	4	0	32	11
PINE BLUFF	106	43	40.57%	1	2	26	2	7	1	3	0	1	0	5	2	148	48
RANDALL L WILLIAMS	89	35	39.33%	0	0	20	2	7	2	2	0	1	0	5	1	124	40
SOUTHWEST CC	51	5	9.80%	1	0	8	1	6	0	0	0	1	0	4	0	70	6
TEXARKANA	17	2	11.76%	2	0	7	0	2	0	1	0	0	0	0	0	27	2
TRANSPORTATION	40	1	2.50%	0	0	59	1	3	0	1	0	0	0	0	0	103	2
TRANSPORTATION DCC	12	0	0.00%	0	0	1	0	0	0	0	0	0	0	0	0	13	0
TUCKER	122	56	45.90%	1	1	29	2	10	2	2	0	2	0	6	0	171	60
VARNER	191	60	31.41%	3	0	71	5	16	1	7	1	2	0	8	2	295	69
WAREHOUSE	7	1	14.29%	0	0	1	0	0	0	0	0	0	0	0	0	8	1
WHITE RIVER CC	28	4	14.29%	0	0	5	0	2	0	1	0	0	0	4	1	40	5
WRIGHTSVILLE	115	44	38.26%	0	1	40	7	8	0	2	0	2	0	7	0	174	51
TOTAL	2590	917	35.41%	22	0	751	72	189	13	60	2	27	2	137	25	3754	1031

**DIVISION OF COMMUNITY CORRECTION SECURITY VACANCIES  
DECEMBER 2024**

<u>UNIT</u>	Assigned CSO/PPO	VAC CSO/PPO	Vacancy %	Pending	ASSIGNED AAM	VAC AAM	ASSIGNED AM	VAC AM	ASSIGNED COMM SUPV	VAC COMM SUPV
AREA 1/Fayetteville	57	6	10.53%	0	5	0	1	0	63	6
AREA 2/Harrison	33	0	0.00%	0	3	0	1	0	37	0
AREA 3/Searcy	41	2	4.88%	0	4	0	1	0	46	2
AREA 4/Jonesboro	42	3	7.14%	0	3	0	1	0	46	3
AREA 5/Fort Smith	37	3	8.11%	0	3	0	1	0	41	3
AREA 6/Russellville	37	2	5.41%	0	2	0	1	0	40	2
AREA 7/ Probation	35	5	14.29%	0	3	0	1	1	39	6
AREA 8/Parole	32	6	18.75%	0	4	2	1	0	37	8
AREA 09/Texarkana	37	9	24.32%	0	3	1	1	0	41	10
AREA 10/Hot Springs	43	8	18.60%	0	4	0	1	0	48	8
AREA 11/Pine Bluff	41	3	7.32%	0	3	0	1	0	45	3
IRS	28	3	10.71%	0	1	0	1	0	30	3
SOAP / statewide	13	3	23.08%	0	1	0	1	0	15	3
SRT / statewide	18	0	0.00%	0	1	0	1	0	20	0
HQ	0	0	0.00%	0	0	0	0	0	0	0
TREATMENT	0	0	0.00%	0	0	0	0	0	0	0
RE-ENTRY	9	0	0.00%	0	2	0	1	0	12	0
<b>Total</b>	<b>503</b>	<b>53</b>	<b>10.54%</b>	<b>0</b>	<b>42</b>	<b>3</b>	<b>15</b>	<b>1</b>	<b>560</b>	<b>57</b>
									<b>Vacancy Rate</b>	<b>10.18%</b>
									<b>Total Vacancy</b>	<b>51</b>

**DIVISION OF CORRECTION PERSONNEL REPORT  
DECEMBER 2024**

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
BENTON (CR05)	82	74	8	9.76%	8	2	1	0	0
CENTRAL ARKANSAS CENTER (CP53)	58	53	5	8.62%	2	2	0	0	1
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35)	332	298	34	10.24%	2	1	0	0	0
509 CHAPL ADMIN	27	23	4	14.81%	1	0	0	0	0
CONSTRUCTION (CR04)	127	107	20	15.75%	1	1	0	0	0
CUMMINS (CR09)	426	316	110	25.82%	14	7	3	0	0
DELTA (CR10)	176	152	24	13.64%	6	2	0	0	0
EAST ARKANSAS (CR12)	316	194	122	38.61%	6	1	2	2	0
EAST CENTRAL CENTER (CP54)	102	80	22	21.57%	2	0	4	0	2
ESTER (CR11)	151	104	47	31.13%	0	1	0	0	0
FARM (CR29)	46	32	14	30.43%	0	0	0	0	0
GRIMES (CR27)	227	127	100	44.05%	5	5	2	0	0
HAWKINS (CR06)	74	68	6	8.11%	2	2	0	0	0
INDUSTRY (CR07)	53	41	12	22.64%	1	0	0	0	0
MAXIMUM SECURITY (CR14)	230	136	94	40.87%	9	3	2	0	0
MCPHERSON (CR28)	223	142	81	36.32%	6	2	3	0	0
MENTAL HEALTH	100	56	44	44.00%	0	0	0	0	0
MISS COUNTY (CR15)	42	36	6	14.29%	5	3	1	0	0
NORTH CENTRAL (CR16)	192	188	4	2.08%	14	5	2	0	0
NORTHEAST ARKANSAS CENTER (CP56)	55	51	4	7.27%	0	2	0	0	0
NORTHWEST ARK (CR17)	41	40	1	2.44%	0	0	0	0	0
NORTHWEST ARK CENTER (CP77))	8	0	8	100.00%	0	0	0	0	1
OMEGA (CP58)	78	65	13	16.67%	6	0	1	0	1
OUACHITA RIVER (CR30)	400	285	115	28.75%	13	6	3	0	0
PHILLIPS COUNTY (CR40)	34	22	12	35.29%	16	1	0	0	0
PINE BLUFF (CR20)	167	115	52	31.14%	0	1	0	1	0
RANDAL L. WILLIAMS (CR13)	142	99	43	30.28%	1	0	1	0	0
SOUTHWEST ARKANSAS CENTER (CP55)	113	104	9	7.96%	3	4	0	0	1
TEXARKANA (CR21)	32	30	2	6.25%	0	0	0	0	0
TRANSPORTATION (DCC)	14	13	1	7.14%	0	0	0	0	0
TRANSPORTATION (CR32)	104	102	2	1.92%	0	0	0	0	0
TUCKER (CR23)	197	129	68	34.52%	13	4	3	0	0
VARNER (CR24)	343	269	74	21.57%	9	2	10	0	0
WHITE RIVER CENTER (CP81)	45	40	5	11.11%	0	0	2	0	2
WRIGHTSVILLE (CR25)	194	141	53	27.32%	4	1	1	0	0
TOTAL	4,951	3732	1219	24.62%	149	58	41	3	8

\*These numbers reflect both security and non-security employees.





**DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT  
(IN EXCESS OF \$10,000) – DECEMBER 2024 – [Page 1 of 2]**

Green & Chapman LLC	Fuel	East Arkansas Regional Unit	4502253288	\$10,311.52
Katom Restaurant Supply Inc	Mobile Heated Cabinets	McPherson Unit	4502253669	\$11,600.00
ADC/ACI	Inmate Clothing & Linen	McPherson Unit	4502253738	\$33,650.45
Arkansas Rural Water Association	Sewer Camera	Maintenance/Ouachita River Unit	4502254094	\$17,140.00
IBT Inc	Replacement North Aerator/Wastewater Treatment Plant	Wastewater/Varner Unit	4502253979	\$11,548.61
Shaver Foods LLC	Food	Warehouse Distribution	4502253963	\$240,881.50
A C Sales Co	Food	Warehouse Distribution	4502253950	\$16,608.00
National Food Group	Food	Warehouse Distribution	4502253937	\$251,593.02
Hiland Dairy	Milk	Warehouse Distribution	4502253935	\$268,139.52
GE Government Supply LLC	Powdered Milk	Warehouse Distribution	4502253931	\$240,881.50
Robbins Sales Company Inc	Food	Warehouse Distribution	4502253944	\$16,608.00
R & K Welding & Machine Shop	Food	Warehouse Distribution	4502254195	\$251,593.02
Sysco Arkansas	Food	Warehouse Distribution	4502254396	\$268,139.52
Sysco Arkansas	Food	Warehouse Distribution	4502254394	\$594,000.00
Sysco Arkansas	Food	Warehouse Distribution	4502254931	\$200,175.00
Shaver Foods LLC	Food	Warehouse Distribution	4502254387	\$340,777.92
Aquafix Inc	Chemicals/Wastewater Plant	Varner Unit	4502254497	\$19,288.32
US Foods Inc	Food	Warehouse Distribution	4502254906	\$644,024.58
Central Restaurant Products Inc	Kitchen Supplies	Pine Bluff Unit	4502255266	\$10,735.40
William R Hill & Co Inc	Food	Warehouse Distribution	4502255531	\$222,624.00
William R Hill & Co Inc	Food	Warehouse Distribution	4502255541	\$977,258.72
William R Hill & Co Inc	Food	Warehouse Distribution	4502255544	\$834,628.56
ADC/ACI	Coffee & Tea	Warehouse Distribution	4502255537	\$58,869.00
Nesco	Replacement Light Bulbs	Maintenance/East Regional Unit	4502255915	\$17,623.00
ADC/ACI	Inmate Linen	Phillips County Detention Center	4502256126	\$14,929.20
The Food Exchange LLC	Food	Warehouse Distribution	4502256578	\$53,679.40
Wade Compnay	Repairs to AC Controllers	Maintenance/Ouachita River Unit	4502256750	\$12,280.00
Woodbury Technical Services	Boiler Maintenance	Maintenance/Ouachita River Unit	4502251291	\$12,210.00
Mid-States Services Inc	Coreless Tissue/Purchase for Resale	ADC/ACI Warehouse	4502254272	\$28,828.80
Mid-States Services Inc	Coreless Tissue/Purchase for Resale	ADC/ACI Warehouse	4502255167	\$28,828.80
Razor Chemical Inc	Janitorial Chemicals/Purchased for Resale	Janitorial Factory/Delta Regional Unit	4502255261	\$10,157.40
Tabb Textiles Co Inc	Quilted Nylon Lining/Purchase for Resale	ADC/ACI Warehouse	4502256315	\$49,500.00
Harcos Chemicals Inc	Dry Laundry Products/Purchase for Resale	Janitorial Factory/Delta Regional Unit	4502256326	\$16,725.00
Western States Envelope Company	Envelopes/Purchase for Resale	Industry/Wrightsville Unit	4502256749	\$10,553.40
Rusken Packaging Inc	Shipping Boxes/Purchase for Resale	ADC/ACI Warehouse	4502256878	\$11,720.00
Tabb Textiles Co Inc	Fabric-Twill/Purchase for Resale	ADC/ACI Warehouse	4502256875	\$41,750.00
Tyson Foods Inc	Poultry Feed	Farm/Cummins Unit	4502256329	\$12,261.00
Tyson Foods Inc	Hen Feed/Poultry	Farm/Cummins Unit	4502256521	\$11,790.50
Tyson Foods Inc	Chick Feed/Poultry	Farm/Cummins Unit	4502256496	\$12,261.00
Tyson Foods Inc	Hen Feed/Poultry	Farm/Cummins Unit	4502256397	\$11,790.50
Tyson Foods Inc	Chick Feed/Poultry	Farm/Cummins Unit	4502256395	\$12,261.00
J&K Equipment Brokers	Flooring Material	Maintenance/Max Security Unit	4502253554	\$11,985.75
Bills Fence Co Inc	Fence Replacement/Phillip County Jail	ADC Construction	4502255036	\$18,018.60
Icon Systems Inc	Plumbing Supplies	ADC Construction	4502255296	\$64,747.35
			Total for Purchases over \$10,000	\$6,004,976.86

VENDOR	DESCRIPTION	LOCATION	PQ.#	PURCHASE AMOUNT
ADC/ACI	Inmate Clothing & Janitorial Supplies	ECC West Memphis	4502253532	\$16,804.90
Sysco Arkansas	Food	DCC SWACCC	4502253610	\$12,552.18
Sysco Arkansas	Food	DCC SWACCC	4502253621	\$22,302.79
Sysco Arkansas	Food	ECC West Memphis	4502253739	\$10,243.78
Bob Barker Company Inc	Inmate Clothing & Janitorial Supplies	ECC West Memphis	4502253534	\$11,065.41
Grainger Inc	Roof Repairs/Court Room and Office	DCC SWACCC	4502254650	\$49,960.00
Sysco Arkansas	Food	DCC SWACCC	4502254661	\$19,942.18
Shalom Recovery Centers	Transitional Housing	Parole Area 10	4502254726	\$12,650.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 1	4502254709	\$36,375.00
Tranistions Faith Based Therapeutic Unity	Transitional Housing	Parole Area 8	4502254696	\$11,275.00
Cornerstone Ministry Inc-Cornerstone Trans	Transitional Housing	Parole Area 3	4502254698	\$10,100.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 6	4502254707	\$40,825.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 8	4502254711	\$22,250.00
Quality Living Center Inc	Transitional Housing	Parole Area 8	4502254714	\$16,525.00
Safe Harbor Behavioral Health PLLC	Transitional Housing	Parole Area 8	4502254717	\$39,100.00
Safe Haven Ministries Inc	Transitional Housing	Parole Area 6	4502254719	\$12,175.00
Sober Living Inc	Transitional Housing	Parole Area 8	4502254734	\$16,575.00
Trane US Inc	HVAC Compressor	ACC CACCC	4502254967	\$10,533.00
Bimbo Bakeries USA Inc	Food	ACC Omega Center	4502255426	\$11,886.40
Hiland Dairy	Milk	ECC West Memphis	4502255393	\$14,281.71
Hiland Dairy	Milk	DCC SWACCC	4502255398	\$10,465.20
In His Wings Ministry	Re-Entry Housing	Parole Area 13	4502255825	\$11,780.80
Covenant Recovery Inc	Re-Entry Housing	Parole Area 10	4502255822	\$36,396.34
Wings To Recover	Re-Entry Housing	Parole Area 13	4502255831	\$17,234.10
Re-Nu Life Center	Re-Entry Housing	Parole Area 8	4502255823	\$36,272.04
US Foods Inc	Food	DCC SWACCC	4502256010	\$20,150.60
Sysco Arkansas	Food	DCC SWACCC	4502255966	\$11,642.47
Sysco Arkansas	Food	DCC SWACCC	4502255979	\$26,541.31
Bimbo Bakeries USA Inc	Food	DCC SWACCC	4502256165	\$13,681.90
US Foods Inc	Food	Division of Community Correction	4502256336	\$11,513.12



**DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT  
(IN EXCESS OF \$10,000) – DECEMBER 2024 – [Page 2 of 2]**

FIRM CONTRACTS OVER \$75,000.00 (0480)				
VENDOR	DESCRIPTION	UNIT	PO #	PURCHASE AMOUNT
<i>Total for Contracts</i>				<b>\$0.00</b>

EMERGENCY PURCHASE ORDERS OVER \$75,000				
VENDOR	DESCRIPTION	UNIT	PO #	PURCHASE AMOUNT
<i>Total EM Purchases</i>				<b>\$0.00</b>

SHARED SERVICES (9903)				
VENDOR	DESCRIPTION	UNIT	PO #	PURCHASE AMOUNT
Mid South Sales LLC	Fuel	Warehouse Distribution	4502252126	\$13,266.42
Redwood Toxicology Laboratory Inc	Drug Testing Kits	DOC Shared Services	4502255206	\$19,275.00
Mid South Sales LLC	Fuel	Warehouse Distribution	4502255032	\$17,744.04
SHI International Corp	Software Subscription Renewal	Information Services	4502256810	\$10,632.26
<i>Total Shared Services</i>				<b>\$60,917.72</b>

**GRAND TOTAL DEPARTMENT OF CORRECTIONS PURCHASES OVER \$10,000** **\$6,658,994.81**

<b>Arkansas Division of Correction (0480)</b>		
ADC Purchases over \$10,000		\$6,004,976.86
ADC Total Firm Contracts		\$0.00
ADC Emergency Purchases		\$0.00
		<b>\$6,004,976.86</b>
<b>Arkansas Division of Community Correction (0485)</b>		
DCC Purchases over \$10,000		\$593,100.23
DCC Total Firm Contracts		\$0.00
DCC Emergency Purchases		\$0.00
		<b>\$593,100.23</b>
<b>Shared Services (9903)</b>		
Purchases over \$10,000		\$60,917.72
Total Shared Services		<b>\$60,917.72</b>

ADC		
NDC0100	ADC Telephone	8,560,617
	Less: Commitments	(459,916)
<b>NDC0100</b>	<b>ADC Telephone</b>	<b>8,100,701</b>
NDC0200	Inmate Welfare	14,049,501
	Commitments	(301,896)
<b>NDC0200</b>	<b>Inmate Welfare</b>	<b>13,747,605</b>
NDC0300	Work Release	9,252,585
	Less: Miss. County Building	(2,178,350)
	Commitments	(638,354)
<b>NDC0300</b>	<b>Work Release</b>	<b>6,435,882</b>
NDC0400	ADC Firestation	59,440
	Less: Commitments	0
<b>NDC0400</b>	<b>ADC Firestation</b>	<b>59,440</b>
NDC0500	Paws In Prison	90,260
	Less: Commitments	0
<b>NDC0500</b>	<b>Paws In Prison</b>	<b>90,260</b>
NDC0600	Medical Sanctions	1,705,060
	Less: Commitments	(57,590)
<b>NDC0600</b>	<b>Medical Sanctions</b>	<b>1,647,470</b>
SDC0100	Farm	4,199,101
	Less: Commitments	(938,185)
<b>SDC0100</b>	<b>Farm</b>	<b>3,260,916</b>
SDD0100	Industry	878,654
	Less: Commitments	(623,408)
<b>SDD0100</b>	<b>Industry</b>	<b>255,246</b>
SSC0480	Sex Offender	195,306
	Less: Commitments	(39)
<b>SSC0480</b>	<b>Sex Offender</b>	<b>195,267</b>
7004820	Prison Housing	1,096,902
	Less: Commitments	0
<b>7004820</b>	<b>Prison Housing</b>	<b>1,096,902</b>
<b>Total Cash Balance</b>		<b>40,087,427</b>
	<b>Less: Total Commitments</b>	<b>(5,197,738)</b>
<b>Total ADC Funds Available</b>		<b>34,889,689</b>

ACC		
NCC0000	ACC Residential	728,603
	Less: Commitments	(226,379)
<b>NCC0000</b>	<b>ACC Residential</b>	<b>502,224</b>
NCC1600	DOC HQ Maint	661,640
	Less: Commitments	(55,371)
<b>NCC1600</b>	<b>DOC HQ Maint</b>	<b>606,270</b>
NCC2000	Asset Forfeiture	10,710
	Less: Commitments	0
<b>NCC2000</b>	<b>Asset Forfeiture</b>	<b>10,710</b>
SPF0100	Special Revenue	6,739,984
	Less: Commitments	(833,406)
	Projected Xfer to 510	(3,099,404)
		0
<b>SPF0100</b>	<b>Special Revenue</b>	<b>2,807,174</b>
<b>Total Cash Balance</b>		<b>8,140,939</b>
	<b>Less: Total Commitments</b>	<b>(4,214,560)</b>
<b>Total ACC Funds Available</b>		<b>3,926,379</b>

PCTF		
<b>7004804</b>	<b>PCTF Balance</b>	<b>11,552,577</b>
	ADC - Tucker Riot Gates	(651,634)
	ADC - Tucker School	(1,365,933)
	ADC - McPherson	(718,661)
	ACC - White River	(327,348)
<b>7004804</b>	<b>PCTF Available</b>	<b>8,489,001</b>

<b>Total DOC Cash Balance</b>	<b>47,305,068</b>
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CONSTRUCTION BUDGET / STATUS REPORT - JANUARY 2025 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A NDC0200	Tucker Max Pre-cast Rec Yard Pens	8,160,845	1,142,834 -	7,018,011	14%	13%	Final plans submitted to DBA for approval on pre-cast pens. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. Notice to proceed to WD&D was given on 3/4 as proposed. Awaiting approval letter from the Governor's office in order to proceed to bid at DBA. Project on hold.
700483A	Cummins Expanded Metal Rec Yard	368,617	72,760	295,857	20%	20%	We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. Renovating existing cells with expanded metal. Documents sent to DBA for their review and approval.
NDC0200	EARU Shower Renovation	400,000	-	400,000	0%	0%	Currently working with Director Payne on establishing the quantity of showers that will be needed for this renovation. P.O. for material has been processed.
NDC0200	Ester Chiller	300,000	-	300,000	0%	0%	Bid have been processed. Lead time on Chiller is 20-29 weeks. Under review at DBA for emergency purchasing process.
KBR4N98	Max Re-Entry Generator Project	135,000	16,635	118,365	12%	12%	Plans submitted to DBA. We have received our notice to proceed on this project. Funds spent are reflective of engineering fees and site work at location. Project on hold.
7004818	McPherson Renovation Project	1,800,000	1,080,792	719,209	60%	99%	Team is on-site and working on the demo plan. All of the documents have been submitted to DBA for review and approved. Project delayed on 2/26. Approval to resume project on 4/2. The generator installation is the only item left to perform. The final punch list completed. Generator will be delivered for installation the week of 12/13.
NDC0300	Mississippi County 100 Bed Expansion	2,300,000	121,650	2,178,350	5%	3%	The design firm has completed the final design for review. Documents are at DBA for the third time for review after comments satisfied by design firm. Fees are reflective of design fees. Approval granted by BOC on 11/4/2024 to execute a RFQ for the 100 bed expansion to MCWRC. Working with DBA and OSP to get the RFQ issued.
NDC0200	ORCU ADA Renovations	500,000	-	500,000	0%	0%	Awaiting BOC approval of agreement with DOJ on scope and timeframe of work to perform.
7004811	Tucker Riot Gates	700,000	48,366	651,634	7%	6%	Documents are at DBA under review. Fees are reflective of design fees allowed under the state contract. Notice to proceed to bid issued on 3/7. Bid opening on 4/17 for this project. Project came in at \$469,371. Bar work being prepared by vendor.
7004812 School Funds	Tucker School Project	3,000,000	134,067 -	2,865,933	4%	0%	Design and development phase of this project has been completed. Working with WD&D on finalizing design for review.
KBSHW18 ARPA 7004829	Tucker Water Treatment	4,825,445	232,704 -	4,592,741	5%	4%	DBA issued our notice to proceed to bid on 1/22/2024. APRA has given authorization to advertise for bids. The funds spent on this project is reflective of engineering and design fees. Reviewed by ALC on 1/26. First of two elements of the project came in within projected budget. Bid came in at \$2,469,000. We allocated 1,900,000 for this element. Bid was rejected. Working with vendor. Supply and demand with all of the water projects going on within the state has escalated the cost.
509	Water Tower Repairs	475,000	230,397	244,603	49%	95%	Project documents have been reviewed by DBA. Working with contractors to procure services to make these repairs as soon as possible. Bid for the repairs for Cummins and EARU came back at \$25,000 that closed on 6/4/2024. Repairs on the first two tanks are currently underway. Project came in under budget. First two tanks have been completed. Pre-con meeting on 10/9 and notice to proceed given on final tank, Varner. 75 days.



CONSTRUCTION BUDGET / STATUS REPORT - JANUARY 2025 — [Page 2 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
<b>Telephone Projects</b>							
<b>Maintenance &amp; Operations</b>	AC All Units	100,000	85,614	35,432	86%	86%	repairing & replacing daily.
	ACA	100,000	50,952	49,048	51%	50%	Current and upcoming ACA's are Varner, PB Complex, NWAR, Industry & TRCC.
	ADA	10,000.00		10,000	0%	0%	on-going
	Boiler Fund	90,000	45,225	44,775	50%	50%	on-going
	Camera Equipment	400,000	375,771	24,229	94%	90%	cameras as requested/approved.
	Fasttop	15,000		15,000	0%	0%	on-going
	Fire Alarm	41,000	5,724	35,276	14%	12%	on-going
	Gates and Fences	25,000	3,745	21,255	15%	15%	on-going
	Locks and Riot Gates	90,000	2,244	87,756	2%	2%	on-going
	Metal Ceilings	20,000	9,790	10,210	49%	49%	on-going
	Plumbing	100,000	56,204	43,796	56%	56%	on-going
	Stainless Steel	35,000	9,385	25,615	27%	27%	on-going
	<b>Subtotal</b>	<b>\$ 1,026,000</b>	<b>\$ 644,653</b>	<b>\$ 402,393</b>			
<b>Capital Projects FY 24 Carry Forward</b>	Emergency Generator - All Units	100,000	71,489	28,511	71%	71%	on-going
	Roof Repair-Benton						Need repairs at Delta, Varner, Tucker Max and Tucker, Wrightsville, Pine Bluff, Cummins, NNAWR and McPherson.
	Roof Repair-Central Office						
	Roof Repair-Central Warehouse						
	Roof Repairs-Cummins						
	Construction/Maintenance						
	Roof Repairs-Delta						
	Roof Repairs-East Arkansas						
	Roof Repairs-Max	714,200		590,084	17%	17%	
	Roof Repair-Malvern		7,590				
	Roof Repair - McPherson						
	Roof Repair - PBU		54,757				
	Roof Repair - RLW						
	Roof Repair - Texarkana						
	Roof Repairs-Tucker						
	Roof Repairs-Varner		61,769				
	Roof Repairs-Wrightsville						
<b>Subtotal</b>	<b>\$ 814,200</b>	<b>\$ 195,605</b>	<b>\$ 618,595</b>				
<b>New Capital Projects</b>	Wrightsville, Hawkins, Varner Camera Project	3,800,000	-	3,800,000	0%	0%	Working with Heather Bailey on a IFB (Invitation to Bid). All of the specifications have been delivered. AT DBA for final approval.
	Flooring Project	300,000	-	300,000	0%	0%	Working with several vendors that offer this flooring on scope and price.
	<b>Subtotal</b>	<b>\$ 4,100,000</b>	<b>\$ -</b>	<b>\$ 4,100,000</b>			
	Architect Fees 865C	30,000	11,305	18,695	38%		
	<b>Total 865C</b>	<b>\$ 5,970,200</b>	<b>\$ 851,564</b>	<b>\$ 5,118,636</b>			
	Architect Fees 865	30,000	27,870	2,130	93%		

*Notes: Report has not been reconciled against Accountings Reconciled Reports. Tolerance/Deviation is with in 1% of Projected Spending.*