

SHARED SERVICES BOARD REPORT

February 2025

Lindsay Wallace Secretary



SHARED SERVICES UPDATE:

POLICY:

During the month of January, there were no secretarial directives issued.

LEGAL:

CLAIMS COMMISSION CASES:

New Claims Received - January 2025	7
Total Claims Active to Date	332
Amounts Paid - January 2025	\$8,473.00

PRISON RAPE ELIMINATION ACT (PREA): PREA Report Line Data January 2025:

Total Number of Calls Received	271
Total Number of Repeat Calls	83
Total Number of Calls with No Message	62*
Total Calls Referred for Reported PREA Issue	34**
Total Calls Referred for Non-PREA Issue	44**
Total Calls Referred due to Technical Failure	44***
Total Calls Referred to IAD	16****
No Referral (Test Calls)	4

*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

- **For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/email.
- ***"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.
- ****"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

COMMUNICATIONS:

In January, the Communications Team fielded 263 constituent emails and 245 constituent phone calls. During the month of January a total of 3,150 appointments were scheduled, 187 of those were scheduled at a residential center.

SOCIAL MEDIA – At the end of January:

Facebook - 48,469 followers

- Reach (number of people who saw content) – 120,899
- Engagement (how people interact with the account including reactions, comments, shares, and link clicks) 9.5K
- New Followers –375
- Page Visits 42,409

X (Formerly Twitter) – 1,834 followers

Instagram – 680 followers

LinkedIn – 2,036 followers

YouTube – 78 subscribers

Citizen Inbox -

- ARDOC Friends and Families: 66,532 (up by 3,134 emails)
- AR DOC Media Advisories: 707 (up by 7 emails)
- AR DOC Prospective Employees: 4,469 (up by 14 emails)
- AR DOC Employees: 3,512 (up by 23 emails)

Website -

- Users 76,112
- New Users 60,912
- Page Views 282K
- Events on Website (page views, link clicks, etc.) 782,930

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In January 2025, Purchase Orders and Contracts in excess of \$10,000 amounted to \$3,078,866.81, broken down as follows:

- Division of Correction: \$2,401,343.79
- Division of Community Correction: \$644,691.10
- Shared Services: \$32,831.92

Of the total, \$972,353.33 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-10. The cost of bulk fuel for the month of January totaled \$73,968.96. The average cost for bulk E-10 was \$2.38/ gallon and the average cost for bulk diesel was \$2.53/ gallon.

CURRENT OSP BIDS

- Inmate Communications (RFP)
- EARU Shower Project (IFB)
- Medicaid Enrollment (RFP)

CONTRACTS RENEWED

• In His Wings Ministry (ReEntry)

BUDGET SECTION UPDATE:

ACT 715 -

• There was one (1) new accounts with a checking account balance of \$5,000 or more to report as of January 31, 2025, that were not from Work Release or Hobby Craft funds.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of January, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to three (3) Basic Training classes with a total of eighty-nine (89) cadets in attendance. Incidents reported to the Company Nurse in January are as follows:

DIVISION OF CORRECTION									
January 2025	59								
Total for CY2025	59								

DIVISION OF COMMUNITY CORRECTION								
January 2025	8							
Total for CY2025	8							

BENEFITS

In January, a total of sixty-five (65) FMLA requests were processed for the **Division of Correction**. Of those, fifyfour (54) were approved, seven (7) were denied and four (4) are pending. A total of fifteen (15) catastrophic leave requests were received. Of those, five (5) were approved, four (4) were denied and six (6) are still pending.

In January, a total of twenty (20) FMLA requests was processed for the **Division of Community Correction.** Of those, eighteen (18) were approved and one (1) were denied. A total of one (1) catastrophic leave requests were received, one (1) which was denied.

PHYSICAL ASSESSMENTS

A total of 138 **Division of Correction** applicants were assessed in the month of January. Of those, 135 personnel passed their physical assessments and three (3) failed.

EMPLOYMENT

The Division of Correction processed:

- 82 Non-Security applications
- 131 CO I applications

The number of Correctional Officers hired totaled 87.

The Division of Community Correction processed:

- 10 Non-Security applications
- 11 Community Supervision Officer applications

HUMAN RESOURCES UPDATE, continued:

VACANCIES, HIRES, AND TERMINATIONS

JANUARY 2025

DIVISION OF CORRECTION									
Total Vacancies	1,185								
New Hires	120								
Terminations	115								
Retirements	10								
Grant Positions	8								

DIVISION OF COMMUNITY CORRECTION									
Total Vacancies	77								
New Hires	9								
Terminations	5								
Retirements	1								
Grant Positions	18								

DOC personnel attended the following Recruitment Events during January:

Date	Unit	Location
01/02/25	McPherson	Open Interview
01/07/25	Cummins	Open Interview
01/08/25	Admin East	Lonoke
01/08/25	Cummin	Open Interview
01/08/25	Ester	Jefferson County Library
01/08/25	North Cental	Open Interview
01/08/25	Randall L. Williams	Jefferson County Library
01/08/25	Pine Bluff	Jefferson County Library
01/014/25	Cummins	Open Interview
01/14/25	Delta Regional	Open Interview
01/16/25	Cummins	Open Interview
01/21/25	Admin East	Pine Bluff
01/22/25	Admin East	Fordyce
01/22/25	North Central	Open Interview
01/23/25	Admin East	Warren
01/23/25	Grimes	Butterball Factory-Job Fair
01/23/25	McPherson	Butterball Factory- Job Fair
01/28/25	Admin East	Searcy
01/28/25	Cummins	Open Inteviews
01/29/25	Admin East	Conway
01/30/25	Cummins	Open Interview
01/30/25	Ester	Job Fair White Hall
01/30/25	Randall L. Williams	Job Fair White Hall
01/30/25	Pine Bluff	Job Fair White Hall
01/30/25	Admin East	Clarendon
01/30/25	Admin East	Holly Grove
01/30/25	Varner	Open Interview
01/30/25	Central Arkansas CCC	Open Interview
01/31/25	Larry B. Norris	Open Interview
01/31/25	Northwest AR Work Release	Open Interview
01/31/25	Omega	Open Interview
01/31/25	Ouachita River	Open Interview
01/31/25	Pine Bluff	Open Interview
01/31/25	Randall L. Williams	Open Interview

Correctional Officer interviews conducted in January, as well as no shows, are noted here:

Unit INT NS Unit INT NS											
Unit	INT	NS	Unit	INT	N3						
Benton	16	5	North Central	8	2						
CACCC	15	10	NWAWR	0	0						
Cummins	17	22	OMEGA	2	6						
Delta Regional	12	8	ORCU	19	10						
EARU	19	8	Pine Bluff Unit	6	2						
ECACCC	7	4	Phillips County	8	12						
Ester	13	4	Randall L. Williams	16	6						
Grimes	13	0	SWACCC	10	0						
Hawkins	5	2	TRCC	0	0						
Larry B. Norris	3	3	Tucker	10	5						
McPherson	14	1	Varner	13	16						
MCWR	5	1	Wrightsville	19	12						
NEACCC	3	3	White River	3	3						

INT = Interviews; NS = No Shows ; No Data = Unit did not provide data

INFORMATION TECHNOLOGY:

VIDEO COURT HEARINGS

IT assisted staff as needed for a total of 90 inmate video meetings and 32 Attorney visits during January utilizing the following platforms:

- Zoom 58 WebEx 0
- GoToMeeting 0

INMATE TABLETS

Within the **Division of Correction**, a total of 4,176 inmate tablets were leased during January.

INMATE VIDEO VISITS

Inmates completed 7,144 video visits during the month and missed 537 within the **Division of Correction**.

IT WORK TICKETS

IT staff resolved 708 work tickets. There are currently 225 active tickets.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – JANUARY 2025

Division of Corrections

Investigations, Reviews, ASP/USP - January 2025	Open Investigation	Open Review	ASP Referral	USP Referral
Battery on Inmate with Serious Injury	0	0	5	0
Battery on Inmate without Serious Injury	0	0	1	0
Battery on Staff with Bodily Fluids	0	0	14	0
Death	0	0	17	0
Employee Misconduct	10	0	1	0
Indecent Exposure	0	0	69	0
Inmate on Inmate Sexual Contact	0	1	0	0
Inmate on Inmate Sexual Harassment	0	19	0	0
Inmate on Inmate Sexual Misconduct	2	8	0	0
Introduction of Cell Phone	0	0	2	0
Introduction of Contraband	2	0	2	0
Introduction of Drugs	0	0	8	0
Other Rule Violation	2	2	0	0
Possession of Cell Phone	0	0	8	0
Possession of Drugs	0	0	20	0
Possession of Weapon	0	0	1	0
Sexual Assault	0	1	0	0
Sexual Misconduct	0	1	0	0
Staff on Inmate Sexual Harassment	0	32	0	0
Staff on Inmate Sexual Misconduct	3	7	0	0
Staff on Inmate Verbal Abuse	0	1	0	0
Staff on Staff Sexual Harassment	0	1	0	0
Under the Influence	0	0	2	0
Use of Force	0	107	0	0
Total	19	180	150	0

Residential Centers

Investigations, Reviews, ASP/USP Referrals - January 2025	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Use of Force	0	1	0	0
Total	0	1	0	0

DIVISION OF CORRECTION SECURITY VACANCIES JANUARY 2025

<u>UNIT</u>	ASSIGNED CO- 1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	PRE BCOT	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC Maj.	ASSIGNED FOOD SVC.	VAC FOOD SVC.	ASSIGNED SECURITY	VAC SEC
BENTON	44	5	11.36%	0	2	11	0	4	0	1	0	0	0	5	0	65	5
CENTRAL ARK CC	27	3	11.11%	0	0	4	0	5	0	1	0	0	0	4	0	41	3
CENTRAL OFFICE	2	0	0.00%	0	0	13	1	4	0	0	0	2	1	0	0	21	2
CONSTRUCTION	38	3	7.89%	0	0	5	0	1	0	0	0	0	0	0	0	44	3
CUMMINS	261	99	37.93%	9	1	87	11	16	0	6	0	2	0	9	4	381	114
DELTA	108	25	23.15%	0	0	31	1	7	0	3	0	1	0	5	0	155	26
EAST ARKANSAS	191	87	45.55%	9	0	47	9	13	7	6	0	2	0	9	1	268	104
EAST CENTRAL CC	52	13	25.00%	1	0	8	0	6	0	0	0	1	0	5	1	72	14
ESTER	109	45	41.28%	0	1	16	0	5	0	1	0	1	0	5	0	137	45
GRIMES	142	83	58.45%	2	0	44	9	7	0	2	0	2	0	5	1	202	93
HAWKINS	42	6	14.29%		1	10								5	0	64	6
				1			0	4	0	2	0	1	0	0			
INDUSTRY	5	2	40.00%	0	0	0	0	0	0	0	0	0	0	U	0	5	2
LARRY B. NORRIS	143	75	52.45%	2	1	41	9	9	0	5	1	1	0	5	2	204	87
MCPHERSON	140	73	52.14%	1	0	35	3	7	1	2	0	1	0	5	1	190	78
MISS COUNTY	22	3	13.64%	0	0	7	1	2	1	1	1	0	0	4	1	36	7
NORTH CENTRAL	113	2	1.77%	1	0	41	0	9	0	3	0	1	0	5	1	172	3
NORTH EAST CC	20	2	10.00%	1	0	7	0	4	0	1	0	0	0	3	0	35	2
NWAWRC	28	0	0.00%	0	0	5	1	1	0	1	0	0	0	3	0	38	1
NORTHWEST CC	0	0	#DIV/0!	0	0	1	1	0	0	0	0	0	0	4	4	5	5
OMEGA CC	32	11	34.38%	0	0	11	2	6	0	0	0	1	0	4	0	54	13
OUACHITA RIVER	262	110	41.98%	6	4	55	7	16	0	5	1	2	0	9	1	349	119
PHILLIPS COUNTY	20	6	30.00%	0	2	5	2	2	1	1	0	0	0	4	0	32	9
PINE BLUFF	106	42	39.62%	1	1	26	3	7	2	3	0	1	0	5	2	148	49
RANDALL L									_								
WILLIAMS	88	40	45.45%	0	0	20	3	7	2	2	0	1	0	5	1	123	46
SOUTHWEST CC	51	3	5.88%	0	0	8	1	6	0	0	0	1	0	4	0	70	4
TEXARKANA	17	0	0.00%	0	1	7	0	2	0	1	0	0	0	0	0	27	0
TRANSPORTATION	40	2	5.00%	0	0	59	0	3	0	1	0	0	0	0	0	103	2
TRANSPORTATION	rv .		0.0070		•		,										-
DCC	12	1	8.33%	0	0	1	0	0	0	0	0	0	0	0	0	13	1
TUCKER	122	55	45.08%	3	1	29	2	10	1	2	0	2	0	6	0	171	58
VARNER	191	63	32.98%	4	0	71	6	16	2	7	0	2	0	8	3	295	74
WAREHOUSE	7	2	28.57%	0	0	1	0	0	0	0	0	0	0	0	0	8	2
WHITE RIVER CC	28	1	3.57%	0	0	5	0	2	0	1	0	0	0	4	0	40	1
WRIGHTSVILLE	115	45	39.13%	0	1	40	4	8	0	2	0	2	0	7	0	174	49
TOTAL	2578	907	35.18%	41	16	751	76	189	17	60	3	27	1	137	23	3742	1027
													· ·				

Vacancy Rate 35.18% Vacant COI & Corporal 907

27.45% Security Vacancy

DIVISION OF COMMUNITY CORRECTION SECURITY VACANCIES JANUARY 2025

UNIT	Assigned CSO	VAC CSO	Vacancy %	Pending	ASSIGNED AAM	VAC AAM	ASSIGNED AM	VAC AM	ASSIGNED COMM SUPV	VAC COMM SUPV	TOTAL ASSIGNED	TOTAL VAC
AREA 1/Fayetteville	57	5	8.77%	0	5	0	1	0	63	5	63	5
AREA 2/Harrison	33	0	0.00%	0	3	0	1	0	37	0	37	0
AREA 3/Searcy	40	2	5.00%	0	4	0	1	1	45	3	45	3
AREA 4/Jonesboro	43	3	6.98%	0	3	0	1	0	47	3	47	3
AREA 5/Fort Smith	37	2	5.41%	0	3	0	1	0	41	2	41	2
AREA 6/Russellville	37	2	5.41%	0	2	0	1	0	40	2	40	2
AREA 7/ Probation	35	4	11.43%	0	3	1	1	0	39	5	39	5
AREA 8/Parole	32	6	18.75%	0	4	2	1	0	37	8	37	8
AREA 09/Texarkana	37	10	27.03%	2	3	0	1	0	41	10	41	10
AREA 10/Hot Springs	43	6	13.95%	0	4	0	1	0	48	6	48	6
AREA 11/Pine Bluff	41	2	4.88%	0	3	0	1	0	45	2	45	2
IRS	28	3	10.71%	0	1	1	1	0	30	4	30	4
SOAP / statewide	13	3	23.08%	0	1	0	1	0	15	3	15	3
SRT / statewide	18	0	0.00%	0	1	0	1	0	20	0	20	0
HQ	0	0	0.00%	0	0	0	0	0	0	0	0	0
TREATMENT	0	0	0.00%	0	0	0	0	0	0	0	0	0
RE-ENTRY	9	0	0.00%	0	2	0	1	0	12	0	12	0
Total	503	48	9.54%	2	42	4	15	1	560	53	560	53
										Vacancy Rate		9.46%
										Tota	l Vacancy	53

DIVISION OF CORRECTION PERSONNEL REPORT JANUARY 2025

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
BENTON (CR05)	82	76	6	7.32%	4	2	0	0	0
CENTRAL ARKANSAS CENTER (CP53)	58	58	0	0.00%	0	0	0	0	1
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35)	334	298	36	10.78%	2	2	0	0	0
509 CHAPL ADMIN	27	23	4	14.81%	2	1	0	0	0
CONSTRUCTION (CR04)	127	105	22	17.32%	1	1	1	0	0
CUMMINS (CR09)	427	308	119	27.87%	6	4	5	1	0
DELTA (CR10)	176	147	29	16.48%	0	2	2	0	0
EAST ARKANSAS (CR12)	317	198	119	37.54%	12	6	3	0	0
EAST CENTRAL CENTER (CP54)	102	102	0	0.00%	10	4	0	0	2
ESTER (CR11)	151	105	46	30.46%	4	2	2	1	0
FARM (CR29)	46	30	16	34.78%	0	1	0	1	0
GRIMES (CR27)	227	131	96	42.29%	9	4	0	0	0
HAWKINS (CR06)	74	65	9	12.16%	1	4	0	0	0
INDUSTRY (CR07)	53	39	14	26.42%	0	1	0	0	0
MAXIMUM SECURITY (CR14)	229	137	92	40.17%	6	3	2	1	0
MCPHERSON (CR28)	223	144	79	35.43%	8	4	1	0	0
MENTAL HEALTH	100	55	45	45.00%	1	1	0	0	0
MISS COUNTY (CR15)	42	35	7	16.67%	3	2	2	0	0
NORTH CENTRAL (CR16)	192	188	4	2.08%	3	3	1	0	0
NORTHEAST ARKANSAS CENTER (CP56)	55	55	0	0.00%	2	0	0	0	0
NORTHWEST ARK (CR17)	41	40	1	2.44%	0	1	0	0	0
NORTHWEST ARK CENTER (CP77))	8	8	0	0.00%	0	0	0	0	1
OMEGA (CP58)	78	78	0	0.00%	1	1	2	0	1
OUACHITA RIVER (CR30)	401	280	121	30.17%	6	8	1	2	0
PHILLIPS COUNTY (CR40)	34	24	10	29.41%	4	0	1	0	0
PINE BLUFF (CR20)	167	114	53	31.74%	5	0	1	1	0
RANDAL L. WILLIAMS (CR13)	141	86	55	39.01%	1	6	3	1	0
SOUTHWEST ARKANSAS CENTER (CP55)	113	113	0	0.00%	5	2	0	1	1
TEXARKANA (CR21)	32	31	1	3.13%	2	0	1	0	0
TRANSPORTATION (DCC)	14	14	0	0.00%	0	1	0	0	0
TRANSPORTATION (CR32)	104	102	2	1.92%	0	2	0	0	0
TUCKER (CR23)	198	134	64	32.32%	7	1	2	0	0
VARNER (CR24)	342	262	80	23.39%	4	6	5	1	0
WHITE RIVER CENTER (CP81)	45	44	1	2.22%	6	1	0	0	2
WRIGHTSVILLE (CR25)	194	140	54	27.84%	5	2	2	0	0
TOTAL	4,954	3769	1185	23.92%	120	78	37	10	8

*These numbers reflect both security and non-security employees.

DIVISION OF COMMUNITY CORRECTION PERSONNEL REPORT JANUARY 2025

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
Area 1	75	70	5	6.67%	2	0	0	0	2
Area 2	50	50	0	0.00%	1	0	0	0	0
Area 3	58	55	3	5.17%	1	0	0	0	1
Area 4	60	57	3	5.00%	0	0	0	0	0
Area 5	53	49	4	7.55%	0	1	0	1	0
Area 6	51	48	3	5.88%	0	2	0	0	0
Area 7	44	39	5	11.36%	1	0	0	0	0
Area 8	41	33	8	19.51%	0	0	0	0	2
Area 9	49	38	11	22.45%	0	0	0	0	0
Area 10	61	54	7	11.48%	3	0	0	0	0
Area 11	59	55	4	6.78%	0	0	0	0	0
Inst. Parole	36	32	4	11.11%	1	1	0	0	0
Field Treatment	109	97	12	11.01%	0	0	0	0	0
SOAP	15	12	3	20.00%	0	0	0	0	0
SRT	20	20	0	0.00%	0	0	0	0	0
Re-entry	13	13	0	0.00%	0	0	0	0	0
Headquarters	25	20	5	20.00%	0	0	1	0	5
TOTAL	819	742	77	9.40%	9	4	1	1	10

DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT (IN EXCESS OF \$10,000) – JANUARY 2025 – [Page 1 of 2]

DIVISION OF CORRECTION (0480)

VENDOR	DESCRIPTION	LOCATION	<u>PO #</u>	PURCHASE AMOUNT
Mid South Sales LLC	Fuel	Maintenance/Cummins Unit	4502255978	\$14,919.82
Progressive Technologies Inc	Recorder/Isolation 3	Maintenance/East Arkansas Regional Unit	4502257456	\$12,817.70
Trane US Inc	Chiller #2 Repairs/ORCU Hospital	Maintenance/Ouachita River Unit	4502247454	\$10,406.08
ADC/ACI	Janitorial Supplies	Varner Unit	4502257414	\$11,185.55
Aquafix Inc	Chemicals /Wastewater Treatment Plant	Wastewater/Varner Unit	4502257559	\$15,732.27
Tri-State Electric of Jonesboro Inc	Generator Transfer Switch/RLW Unit	Maintenance/ADC Construction	4502257603	\$11,000.00
Joseph T Ryerson & Son Inc	Well Repairs/Cummins Wastewater Plant	Maintenance/Cummins Unit	4502257510	\$26,077.57
Central Laundry Equipment Inc	Washer Repair	Maintenance/Larry B Norris Unit	4502257575	\$12,799.03
Aquafix Inc	Chemicals/Wastewater Treatment Plant	Maintenance/North Central Unit	4502257677	\$11,419.15
M & W Electric Inc	Condensor Fan and Circulation Pump Motors	Maintenance/East Arkansas Regional Unit	4502257961	\$12,117.40
Office Depot Business Solutions LLC	Copier Paper	Warehouse Distribution	4502257875	\$23,928.00
Fastenal Co	Replacement Emergency Flood Lights	Maintenance/Tucker Unit	4502258024	\$10,421.60
Robbins Sales Company Inc	Food Purchase	Warehouse Distribution	4502258025	\$299,367.04
US Foods Inc	Food Purchase	Warehouse Distribution	4502258023	\$255,684.00
ADC/ACI	Toilet Tissue	Warehouse Distribution	4502258019	\$290,400.00
American Paper & Twine	Paper Towel	Warehouse Distribution	4502258021	\$73,118.40
National Food Group	Food Purchase	Warehouse Distribution	4502258076	\$290,495.52
Scott Petroleum Corporation	Fuel	Ouachita River Unit	4502257876	\$13,210.53
Bob Barker Company Inc	Inmate Hygiene	Warehouse Distribution	4502258079	\$51,300.00
Hi-Speed Industrial Service	Pump Equipment/Lift Station	Maintenance/Ouachita River Unit	4502258193	\$23,775.64
Choice HVACR Supply-James Maxwell	Heat & Air Installation/Gymnasium	Maintenance/Larry B Norris Unit	4502258457	\$23,232.87
Eds Supply Co Inc	Chiller Maintenance/6 Barracks and Kitchen	Maintenance/Ouachita River Unit	4502259077	\$11,926.23
ADC/ACI	Inmate Clothing	Warehouse/Cummins Unit	4502259081	\$18,971.30
ECS House Industries Inc	Repair Paddle Wheel/Waste Water	Construction/East Arkansas Regional Unit	4502259376	\$11,527.50
ADC/ACI	Security Items	Phillips County Detention Center	4502259437	\$11,903.00
PPG Architectural Finishes Inc	Paint Materials	Maintenance/ADC Construction	4502259343	\$19,033.03
Mid South Sales LLC	Fuel	East Arkansas Regional Unit	4502259591	\$13,006.69
Natural State Landscaping & Design	Landscaping/Seminary	Maintenance/Varner Unit	4502260663	\$10,993.97
ADC/ACI	Inmate Clothing & Linen	Delta Regional Unit	4502260726	\$22,217.10
ADC/ACI	Janitorial Supplies	Warehouse/Cummins Unit	4502260545	\$11,275.47
ADC/ACI	Inmate Clothing & Linen	McPherson Unit	4502260960	\$19,398.20
The Food Exchange LLC	Food Purchase	Warehouse Distribution	4502260020	\$71,334.48
Rockwell Automation Inc	FIIX Software License Renewal	Maintenance/ADC Construction	4502261431	\$22,981.32
American Reprographics Inc	Service Repair/Halmjet Envelope Press 6	Industry/Wrightsville Unit	4502236445	\$10,230.05
Western States Envelope Company	Envelopes/Purchase for Resale	Industry/Wrightsville Unit	4502258310	\$20,434.70
Westrock Coffee Roasting LLC	Coffee-Tea/Purchase for Resale	Industry/Wrightsville Unit	4502258270	\$19,080.00
Razor Chemical Inc	Janitorial Supplies/Purchase for Resale	Janitorial Factory/Delta Regional Unit	4502259044	\$30,150.00
Mid-States Services Inc	Coreless Tissue Paper/Purchase for Resale	Warehouse Distribution	4502259201	\$28,828.80
Joseph T Ryerson & Son Inc	Fabrication Jobs/AR Dept of Parks & Tourism	Industry/Tucker Unit	4502259205	\$17,333.39
Harcros Chemicals Inc	Dry Bleach and Dry Dish/Purchase for Resale	Janitorial Factory/Delta Regional Unit	4502260315	\$12,599.00
Printing Papers Inc	Envelopes/Purchase for Resale	Industry/Wrightsville Unit	4502260354	\$20,250.00
Tabb Textiles Co Inc	Fabric/Purchase for Resale	ADC/ACI Warehouse	4502260326	\$17,400.00
Mid-States Services Inc	Coreless Tissue Paper/Purchase for Resale	ADC/ACI Warehouse	4502260312	\$28,828.80
Joseph T Ryerson & Son Inc	Sheet Metal and Angle Iron/Purchase for Resale	Industry/Tucker Unit	4502260630	\$13,392.08
Mid-States Services Inc	Coreless Tissue Paper/Purchase for Resale	ADC/ACI Warehouse	4502260962	\$28,828.80
Tabb Textiles Co Inc	Fabric Poplin Shirting/Purchase for Resale	ADC/ACI Warehouse	4502261311	\$10,960.00
Comfort Systems USA AR Inc	Coolers & Freezers Repairs/Vegetable Processing Plant	Farm/Cummins Unit	4502247396	\$17,567.92
Tyson Foods Inc	Feed/Poultry	Farm/Cummins Unit	4502257468	\$11,581.00
Seedway LLC	Seeds	Farm/Cummins Unit	4502257717	\$22,140.00
Liqui-Box Corporation	Milk Storage Bags	Farm/Cummins Unit	4502257761	\$17,880.00
John Deere Financial FSB	Equipment for Garden/Hot House/Cummins Unit	Farm/Cummins Unit	4502257853	\$22,610.61
Cater Veterinary Services	Pullets Vaccination/Poultry	Farm/Cummins Unit	4502258144	\$20,580.00
Tyson Foods Inc	Pullets Feed/Poultry	Farm/Cummins Unit	4502259043	\$15,331.00
Tyson Foods Inc	Hen Feed/Poultry	Farm/Cummins Unit	4502259040	\$11,588.50
Shamrock Meats Inc	Ground Beef/Inmate Consumption	Farm/Cummins Unit	4502260227	\$98,000.00
Tyson Foods Inc	Pullets Feed/Poultry	Farm/Cummins Unit	4502260199	\$12,405.50
Tyson Foods Inc	Hen Feed/Poultry	Farm/Cummins Unit	4502260199	\$12,405.50
Prime Excavating & Contracting LLC	Excavation Work/Tucker	Farm/Tucker Unit	4502260211	\$15,000.00
Tyson Foods Inc	Pullets Feed/Poultry	Farm/Cummins Unit	4502260639	\$12,546.50
Tyson Foods Inc		Farm/Cummins Unit	4502260643	\$12,540.50
Nixon Animal Hospital	Hen Feed/Poultry Vaccinate Horses/Statewide	Farm/Cummins Unit	4502260934	\$11,792.00
MSC Industrial Supply Co	Water Chillers/Mod Unit and Barracks	Warehouse/Cummins Unit	4502257143	\$10,529.68
			4502257145	\$11,000.00
Bluestreak K9 LLC	Handlers School/K-9 Unit	Emergency Preparedness	4502260967	
Clifford Power Systems Inc Choice HVACR Supply-James Maxwell	Unit Generator Repairs	Maintenance/Mississippi County Work Rel Maintenance/Larry B Norris Unit	4502260967	\$12,594.01 \$10,591.49
	HVAC Unit/Tucker Work Release			
CWC Mechanical LLC	Generator Repair/McPherson Project	Construction/McPherson Unit	4502259333	\$36,054.00
CWC Mechanical LLC	Generator Installation/Well #3	Construction/Tucker Unit	4502261037	\$12,073.00
	Generator Installation/Well #3	Construction/Tucker Unit	4502261037	\$12,073.00
	Generator Installation/Well #3	Construction/Tucker Unit	4502261037	\$12,073.00 \$2,401,343.79

DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT (IN EXCESS OF \$10,000) – JANUARY 2025 – [Page 2 of 2]

DIVISION OF COMMUNITY CORRECTION

VENDOR	DESCRIPTION	LOCATION	<u>PO #</u>	PURCHASE AMOUNT
Sysco Arkansas	Food Purchase	ECC West Memphis	4502256503	\$14,947.30
Sysco Arkansas	Food Purchase	ECC West Memphis	4502257114	\$22,119.34
Sysco Arkansas	Food Purchase	DCC SWACCC	4502257042	\$22,276.27
ADC/ACI	Resident Clothing/White River Center	Division of Community Correction	4502257291	\$10,413.68
US Foods Inc	Food Purchase	DCC SWACCC	4502257711	\$11,733.03
Sysco Arkansas	Food Purchase	DCC SWACCC	4502257722	\$10,949.11
US Foods Inc	Food Purchase/White River Center	Division of Community Correction	4502257814	\$11,593.00
Sysco Arkansas	Food Purchase	DCC SWACCC	4502258558	\$20,147.97
Sysco Arkansas	Food Purchase	DCC SWACCC	4502258532	\$10,887.87
Sysco Arkansas	Food Purchase	ECC West Memphis	4502258824	\$11,667.51
Sysco Arkansas	Food Purchase	DCC SWACCC	4502259780	\$12,851.03
Sysco Arkansas	Food Purchase	ECC West Memphis	4502259768	\$14,803.13
Sysco Arkansas	Food Purchase	DCC SWACCC	4502260487	\$12,946.41
Sysco Arkansas	Food Purchase	ECC West Memphis	4502260591	\$14,477.39
Sysco Arkansas	Food Purchase	DCC SWACCC	4502261310	\$18,525.80
Sysco Arkansas	Food Purchase	ECC West Memphis	4502261875	\$13,742.37
Comfort Systems USA AR Inc	Chiller Repairs	ACC CACCC	4502259919	\$10,217.21
Redwood Toxicology Laboratory Inc	Drug Tests/A5-Drug Courts	ACC Probation/Parole Fort Smith	4502257082	\$10,770.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 6	4502259107	\$45,225.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 1	4502259109	\$45,225.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 8	4502259117	\$23,375.00
Quality Living Center Inc	Transitional Housing	Parole Area 8	4502259121	\$12,225.00
Safe Haven Ministries Inc	Re-Entry Housing	Parole Area 6	4502259124	\$13,450.00
Safe Harbor Behavioral Health PLLC	Transitional Housing	Parole Area 8	4502259127	\$39,300.00
Shalom Recovery Centers	Transitional Housing	Parole Area 10	4502259130	\$11,575.00
Sober Living Inc	Transitional Housing	Parole Area 8	4502259157	\$27,800.00
Re-Nu Life Center	Re-Entry Housing	Parole Area 8	4502259946	\$36,883.20
Wings to Recover	Re-Entry Housing	Parole Area 13	4502259953	\$17,004.12
Safe Haven Ministries Inc	Re-Entry Housing	Parole Area 6	4502259951	\$23,560.00
Covenant Recovery Inc	Re-Entry Housing Area 10 Malvern	Parole Area 10	4502259948	\$36,488.04
Otis Elevator Co	7th Floor Elevator Repair/Texarkana	DCC SWACCC	4502259834	\$65,587.32
		Total DCC Purchases over \$10,000		\$644,691.10
	FIRM CONTRACTS OVER \$7			
<u>VENDOR</u>	DESCRIPTION	UNIT	<u>PO #</u>	PURCHASE AMOUNT
L				1
		Total for Contracts		\$0.00
		1000.101.0010.0005		<u>50/00</u>
	EMERGENCY PURCHASE ORD	ERS OVER \$75,000		
VENDOR	DESCRIPTION	UNIT	<u>PO #</u>	PURCHASE AMOUNT
		Total EM Purchases		<u>\$0.00</u>
	SHARED SERVICES	(9903)		
VENDOR	DESCRIPTION	UNIT	PO #	PURCHASE AMOUNT
Mid South Sales LLC	Fuel Supply	Warehouse Distribution	4502257574	\$18,899.45
IVIIU SOULIT Sales LLC	ruei suppiy	warehouse Distribution	4502257574	210,099.43

Mid South Sales LLC	Fuel Supply	Warehouse Distribution	4502257574	\$18,899.45
Mid South Sales LLC	Fuel Supply	Warehouse Distribution	4502259672	\$13,932.47
		Total Shared Services		\$32,831.92

GRAND TOTAL DEPARTMENT OF CORRECTIONS PUR	CHASES OVER \$10,000	\$3,078,866.81
	Arkansas Division of Correction (0480)	
	ADC Purchases over \$10,000	\$2,401,343.79
	ADC Total Firm Contracts	
	ADC Emergency Purchases	\$0.00
		\$2,401,343.79
	Arkansas Divison of Community Correction (0485)	
	DCC Purchases over \$10,000	\$644,691.10
	DCC Total Firm Contracts	\$0.00
	DCC Emergency Purchases	\$0.00
		\$644,691.10
	Sharad Capilog (9902)	

red Services (9903)

 Purchases over \$10,000
 \$32,831.92

 Total Shared Services
 \$32,831.92

DEPARTMENT OF CORRECTIONS CASH FUNDS REPORT - JANUARY 2025

	ADC							
NDC0100	ADC Telephone	8,646,337						
Less:	Commitments	(252,096)						
NDC0100	ADC Telephone	8,394,240						
NDC0200	Inmate Welfare	14,175,130						
NDC0200	Commitments Inmate Welfare	(183,114) 13,992,016						
NDC0200		13,392,010						
NDC0300	Work Release	9,478,720						
	Miss. County Building	(2,178,350)						
	Commitments	(637,397)						
NDC0300	Work Release	6,662,974						
NDC0400	ADC Firestation	59,739						
Less:	Commitments	0						
NDC0400	ADC Firestation	59,739						
NDC0500	Paws In Prison	87,723						
	Commitments	(2,013)						
NDC0500	Paws In Prison	85,710						
NDC0600	Medical Sanctions	1,708,601						
	Commitments	(130,982)						
NDC0600	Medical Sanctions	1,577,620						
ND COOOD	We deal Sale tons	1,577,020						
SDC0100	Farm	3,554,548						
Less:	Commitments	(1,265,222)						
SDC0100	Farm	2,289,326						
SDD0100	Industry	440,863						
	Commitments	(686,388)						
SDD0100	Industry	(245,525)						
		470.000						
SSC0480	Sex Offender	179,262						
Less: SSC0480	Commitments Sex Offender	(135) 179,127						
3300480	Sex Offender	1/9,12/						
7004820	Prison Housing	1,128,620						
	Commitments	0						
7004820	Prison Housing	1,128,620						
Total Cash Ba	alance	39,459,544						
Less:	(5,335,697)							
Total ADC Fu	nds Available	34,123,847						

	ACC	
NCC0000	ACC Residential	667,901
Less:	Commitments	(171,053)
NCC0000	ACC Residential	496,848
NCC1600	DOC HQ Maint	615,812
Less:	Commitments	(14,094)
NCC1600	DOC HQ Maint	601,718
NCC2000	Asset Forfeiture	16,324
Less:	Commitments	0
NCC2000	Asset Forfeiture	16,324
SPF0100	Special Revenue	6,915,954
Less:	Commitments	(783,010)
	Projected Xfer to 510	(3,267,257)
		0
SPF0100	Special Revenue	2,865,686
Total Cash Ba	lance	8,215,990
		(4.225.414)
Less:	Total Commitments	(4,235,414)

	PCTF							
7004804	PCTF Balance	11,903,549						
	ADC - Tucker Riot Gates	(651,634)						
	ADC - Tucker School	(1,365,933)						
	ADC - McPherson	(705,643)						
	ACC - White River	(327,348)						
7004804	PCTF Available	8,852,991						

Total DOC Cash Balance	46,957,414

CONSTRUCTION BUDGET / STATUS REPORT - JANUARY 2025 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A NDC0200	Tucker Max Pre-cast Rec Yard Pens	8,160,845	1,142,834	7,018,011	14%	13%	Final plans submitted to DBA for approval on pre-cast pens. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. Notice to proceed to WD&D was given on 3/4 as proposed. Awaiting approval letter from the Governor's office in order to proceed to bid at DBA. Project on hold.
700483A	Cummins Expanded Metal Rec Yard	368,617	72,760	295,857	20%	20%	We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. Renovating existing cells with expanded metal. Documents sent to DBA for their review and approval. In final review.
NDC0200	EARU Shower Renovation	400,000	2,487	397,513	1%	0%	Currently working with Director Payne on establishing the quantity of showers that will be needed for this renovation. P.O. for material has been processed. Material has been ordered.
NDC0200	Ester Chiller	300,000	-	300,000	0%	0%	Bid have been processed. Lead time on Chiller is 20-29 weeks. Notice to Bid has been issued by DBA. Bid has been awarded and the Chiller has been ordered. Awaiting ETA on delivery and install.
KBR4N98	Max Re-Entry Generator Project	135,000	16,635	118,365	12%	12%	Plans submitted to DBA. We have received our notice to proceed on this project. Funds spent are reflective of engineering fees and site work at location. Project on hold.
7004818	McPherson Renovation Project	1,800,000	1,093,862	706,138	61%	99%	Team is on-site and working on the demo plan. All of the documents have been submitted to DBA for review and approved. Project delayed on 2/26. Approval to resume project on 4/2. The generator installation is the only item left to perform. The final punch list completed. Generator has been delivered. ETA on installation is two weeks.
NDC0300	Mississippi County 100 Bed Expansion	2,300,000	121,650	2,178,350	5%	3%	The design firm has completed the final design for review. Documents are at DBA for the third time for review after comments satisfied by design firm. Fees are reflective of design fees. Approval granted by BOC on 11/4/2024 to execute a RFQ for the 100 bed expansion to MCWRC. Working with DBA and OSP to get the RFQ issued.
NDC0200	ORCU ADA Renovations	500,000	-	500,000	0%	0%	Awaiting BOC approval of agreement with DOJ on scope and timeframe of work to perform.
7004811	Tucker Riot Gates	700,000	48,366	651,634	7%	6%	Documents are at DBA under review. Fees are reflective of design fees allowed under the state contract. Project came in at \$469,371. Bar work being prepared by vendor. ETA on project delivery is March 2025.
7004812 School Funds	Tucker School Project	3,000,000	-	2,865,933	4%	0%	Design and development phase of this project has been completed. Working with WD&D on finalizing design for review. Latest rendering of design has been shared with leadership for review and approval. Once the design is approved a new cost estimate will be presented to BOC for approval.
KBSHW18			273,571				DBA issued our notice to proceed to bid on 1/22/2024. APRA has given authorization to advertise for bids. The funds spent on this project is reflective of engineering and design fees. Reviewed by ALC
ARPA 7004829	Tucker Water Treatment	4,825,445	-	4,551,874	6%	4%	on 1/26. First of two elements of the project came in within projected budget. Bid came in at \$2,469,000. We allocated 1,900,000 for this element. Bid was rejected. Working with vendor. Supply and demand with all of the water projects going on within the state has escalated the cost. BOC memo has been created and will be presented in March for approval for an increase in funding to cover the overage.
509	Water Tower Repairs	475,000	233,863	241,137	49%	99%	Project documents have been reviewed by DBA. Working with contractors to procure services to make these repairs as soon as possible. Bid for the repairs for Cummins and EARU came back at \$25,000 that closed on 6/4/2024. Repairs on the first two tanks are currently underway. Project came in under budget. First two tanks have been completed. Pre-con meeting on 10/9 and notice to proceed given on final tank, Varner. 75 days. Project is complete. Punch list is completed and the water samples have passed inspection. Closeout documents are being processed.

CONSTRUCTION BUDGET / STATUS REPORT - JANUARY 2025 — [Page 2 of 2]

		Approved	Actual	Available	\$%	Construction					
Fund	Project Description	Budget	Budget Spent	Budget	Complete	% Complete	Notes				
	Telephone Projects										
	AC All Units	100,000	98,319	1,681	98%	98%	repairing & replacing daily.				
	ACA	100,000	63,464	36,536	63%	60%	Current and upcoming ACA's are Varner, PB Complex, NWAR, Industry & TRCC.				
	ADA	10,000.00		10,000	0%	0%	on-going				
tions	Boiler Fund	90,000	82,542	7,458	92%	92%	on-going				
Operations	Camera Equipment	400,000	374,713	25,287	94%	90%	cameras as requested/approved.				
	Fasttop	15,000		15,000	0%	0%	on-going				
Maintenance &	Fire Alarm	41,000	6,242	34,758	15%	15%	on-going				
nten	Gates and Fences	25,000	24,260	740	97%	85%	on-going				
Maii	Locks and Riot Gates	90,000	4,989	85,011	6%	6%	on-going				
	Metal Ceilings	20,000	9,790	10,210	49%	49%	on-going				
	Plumbing	100,000	90,850	9,150	91%	85%	on-going				
	Stainless Steel	35,000	9,385	25,615	27%	27%	on-going				
	Subtotal	\$ 1,026,000	\$ 764,554	\$ 261,446							

Emergency Generator - All Units 100,000 71,761 28,239 72% 72% on-going Roof Repair-Benton Roof Repair-Central Office Image: Central Office Image	
Roof Repair-Central Office Roof Repair-Central Warehouse	
Roof Repair-Central Warehouse	T
	T
Roof Repairs-Cummins	T. J. Marcal T. J. Marchael
Construction/Maintenance Construction/Maintenance Roof Repairs-Delta Image: Construction/Maintenance Roof Repairs-Max 714,200 State State State Image: Construction/Maintenance	T-d-Mand T-d-Million Million (1
Roof Repairs-Delta Image: Constraint of the constraint	Taska Managed Taskas Metabasella
Roof Repairs-East Arkansas	Turken Merrer d Turken Weishan ille
Roof Repairs-Max 714,200 590,416 17% 17% Need repairs at Delta, Varner 9 Roof Repairs-Malvern 7 590 590,416 17% 17% Need repairs at Delta, Varner	Turker Manuard Turker Musicher ille
9 Roof Renair-Malvern 7 590 Pine Bluff, Cummir	
	ns, NWAWR and McPherson.
Q Roof Repair - McPherson	
Roof Repair - PBU 54,757	
Roof Repair - RLW	
Roof Repair - Texarkana	
Roof Repairs-Tucker	
Roof Repairs-Varner 61,437	
Roof Repairs-Wrightsville	
Subtotal \$ 814,200 \$ 195,545 \$ 618,655	
University Wrightsville, Hawkins, Varner 3,800,000 - 3,800,000 0% Working with Heather Bailey of specifications have been delived University Camera Project 3,800,000 - 3,800,000 0% 0%	on a IFB (Invitation to Bid). All of the ered. AT DBA for final approval.
Horizontal State Wrightsville, Hawkins, Varner Camera Project 3,800,000 - 3,800,000 0% Working with Heather Bailey of specifications have been delive Flooring Project 300,000 - 300,000 0% 0% Working with several vendors price.	that offer this flooring on scope and
Subtotal \$ 4,100,000 \$ - \$ 4,100,000	
Architect Fees 865C 30,000 13,498 16,503 45%	
Total 865C \$ 5,970,200 \$ 973,596 \$ 4,996,604	
Architect Fees 865 30,000 27,870 2,130 93%	

<u>Notes</u> Report has not been reconcilea against Accountings Reconcilea Reports. Tolerance/Deviation is with in 1% of Projected Spending. 13