



SHARED SERVICES BOARD REPORT

December 2024

Lindsay Wallace
Secretary



SHARED SERVICES UPDATE:

POLICY:

During the month of November, there were no secretarial directives issued.

LEGAL:

CLAIMS COMMISSION CASES:

New Claims Received - November 2024	27
Total Claims Active to Date	316

PRISON RAPE ELIMINATION ACT (PREA):

PREA Report Line Data

November 2024:

Total Number of Calls Received	266
Total Number of Repeat Calls	70
Total Number of Calls with No Message	68*
Total Calls Referred for Reported PREA Issue	14**
Total Calls Referred for Non-PREA Issue	54**
Total Calls Referred due to Technical Failure	53***
Total Calls Referred to IAD	9****
No Referral (Test Calls)	5

*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

**For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/email.

***"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.

****"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

COMMUNICATIONS:

In November, the Communications Team fielded 269 constituent emails and 187 constituent phone calls. During the month of November a total of 5,001 appointments were scheduled, 320 of those were scheduled at a residential center.

SOCIAL MEDIA – At the end of November:

Facebook – 48,028 followers

- Reach (number of people who saw content) – 117,623K
- Engagement (how people interact with the account – including reactions, comments, shares, and link clicks) – 9.2K
- New Followers – 107
- Page Visits – 36.5K

X (Formerly Twitter) – 1,794 followers

Instagram – 648 followers

LinkedIn – 1,984 followers

YouTube – 61 subscribers

Citizen Inbox –

- ARDOC Friends and Families: 61,985 (up by 2,017 emails)
- AR DOC Media Advisories: 688 (up by 12 emails)
- AR DOC Prospective Employees: 4,408 (up by 19 emails)
- AR DOC Employees: 2,612 (up by 4 emails)

Website –

- Users – 69,520
- New Users – 56,487
- Page Views – 251K
- Events on Website (page views, link clicks, etc.) – 702,783

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In November 2024, Purchase Orders and Contracts in excess of \$10,000 amounted to \$2,382,868.89, broken down as follows:

- Division of Correction: \$1,470,145.84
- Division of Community Correction: \$552,683.40
- Shared Services: \$360,039.65

Of the total, \$465,962.58 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-11.

The cost of bulk fuel for the month of November totaled \$65,323.93. The average cost for bulk E-10 was \$2.27/gallon and the average cost for bulk diesel was \$2.43/gallon.

CURRENT OSP BIDS

- Inmate Communications (RFP)

CONTRACTS RENEWED

- Methvin Sanitation

NEW ALC APPROVED CONTRACTS

- C & K Trucking

BUDGET SECTION UPDATE:

ACT 715 –

- There are four (4) new accounts with a checking account balance of \$5,000 or more to report as of November 30, 2024, that were not from Work Release or Hobby Craft funds.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of November, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to two (2) Basic Training classes with a total of seventy-nine (79) cadets in attendance.

Correctional Training for the **Division of Community Correction** presented one (1) Residential Basic Training class with a total of twelve (12) cadets in attendance.

Incidents reported to the Company Nurse in November are as follows:

DIVISION OF CORRECTION	
November 2024	42
Total for CY2024	536

DIVISION OF COMMUNITY CORRECTION	
November 2024	3
Total for CY2024	39

BENEFITS

In November, a total of forty-seven (47) FMLA requests were processed for the **Division of Correction**. Of those, forty-four (44) were approved, three (3) were denied. A total of sixteen (16) catastrophic leave requests were received. Of those, five (5) were approved, two (2) were denied and nine (9) are pending.

In November, a total of five (5) FMLA requests were processed for the **Division of Community Correction**. Of those, all five (5) were approved. A total of one (1) catastrophic leave requests were received. Of those, one (1) is still pending.

PHYSICAL ASSESSMENTS

A total of 136 **Division of Correction** applicants were assessed in the month of November. Of those, 134 personnel passed their physical assessments but three (3) did not pass.

EMPLOYMENT

The **Division of Correction** processed:

- 54 Non-Security applications
- 127 CO I applications

The number of Correctional Officers hired totaled 73.

The **Division of Community Correction** processed:

- 3 Non-Security applications
- 3 Community Supervision Officer applications

HUMAN RESOURCES UPDATE, continued:

**VACANCIES, HIRES, AND TERMINATIONS
NOVEMBER 2024**

DIVISION OF CORRECTION	
Total Vacancies	1,214
New Hires	129
Terminations	97
Retirements	6
Grant Positions	8

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	79
New Hires	2
Terminations	4
Retirements	2
Grant Positions	18

DOC personnel attended the following Recruitment Events during November:

Date	Unit	Location
11/01/24	North Central Unit	Facility Tour-ASU
11/02/24	Larry B. Norris Unit	Fall Festival England
11/05/24	Cummins Unit	Open Interviews
11/06/24	North Central Unit	Open Interviews
11/07/24	Cummins Unit	Open Interviews
11/07/24	SWCCC	Texarkana job fair
11/14/24	Cummins Unit	Open Interviews
11/14/24	North Central Unit	Open Interviews
11/15/24	Grimes	Job fair Newport Complex
11/15/24	McPherson	Job fair Newport Complex
11/15/24	Ouachita River Correctional Unit	Glen Rose HS Career Day
11/16/24	CACCC	Arkansas State Fair
11/16/24	McPherson	Job fair- workforce center
11/19/24	Cummins Unit	Open Interviews
11/19/24	Admin East	Marvell
11/20/24	Cummins Unit	Open Interviews
11/20/24	Admin East	Cabot-college career fair
11/21/24	Admin East	Phillips County
11/26/24	Cummins Unit	Open Interviews
11/26/24	Admin East	Holly Grove/ Clarendon

Correctional Officer interviews conducted in November, as well as no shows, are noted here:

Unit	INT	NS	Unit	INT	NS
Benton	19	19	North Central	11	6
CACCC	15	2	NWAWR	0	0
Cummins	16	12	OMEGA	9	4
Delta Regional	8	10	ORCU	7	5
EARU	24	3	Pine Bluff Unit	2	3
ECACCC	5	3	Phillips County	20	0
Ester	4	4	Randall L. Williams	No Data	No Data
Grimes	9	4	SWACCC	0	0
Hawkins	11	5	TRCC	3	3
Larry B. Norris	22	7	Tucker	No Data	No Data
McPherson	13	5	Varner	8	12
MCWR	11	7	Wrightsville	No Data	No Data
NEACCC	No Data	No Data	White River	No Data	No Data

INT = Interviews; NS = No Shows ;
No Data = Unit did not provide data

MISCELLANEOUS FUND REPORTS:

DEPARTMENT OF CORRECTIONS

- The PRISON CONSTRUCTION TRUST FUND balance on November 30, 2024, was \$8,133,866.10 **(\$3,254,731.60*)**.

DIVISION OF CORRECTION

- The INMATE WELFARE FUND balance on November 30, 2024, was \$13,994,155.34 **(\$299,446.16*)**
- The PAWS IN PRISON FUND balance on November 30, 2024, was \$92,169.50 **(\$1,436.62*)**
- The TELEPHONE FUND balance on November 30, 2024, was \$8,267,635.06 **(\$124,076.50*)**
- The WORK RELEASE FUND balance on November 30, 2024, was 8,981,115.05 **(\$637,115.97*)**

DIVISION OF COMMUNITY CORRECTION

- The SPECIAL REVENUE FUND appropriation balance was \$2,082,101.81 and Cash Balance: \$5,923,621.64 **(\$522,941.22*)** on November 30, 2024.
- The RESIDENTIAL CASH FUND appropriation balance was \$1,216,148.29 and Cash Balance: \$1,419,315.48 **(\$318,683.95*)** on November 30, 2024.
- The FEDERAL ASSET FORFEITURE FUND appropriation balance was \$4,450.26 and Cash Balance: \$9,283.12 **(\$0.00*)** on November 30, 2024.

The figures noted above in parentheses represent the following:
*COMMITMENTS against each fund balance,

INFORMATION TECHNOLOGY:

INFORMATION TECHNOLOGY, Continued:

VIDEO COURT HEARINGS

IT assisted staff as needed for a total of 51 inmate video meetings and 14 Attorney visits during November utilizing the following platforms:

- Zoom – 36
- WebEx – 1
- GoToMeeting – 0

INMATE VIDEO VISITS

Inmates completed 10,651 video visits during the month and missed 688 within the **Division of Correction**.

IT WORK TICKETS

IT staff resolved 402 work tickets. There are currently 210 active tickets.

INMATE TABLETS

Within the **Division of Correction**, a total of 4,846 inmate tablets were leased during November.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – NOVEMBER 2024

Division of Corrections

DOC Investigations, Reviews, ASP/USP - NOVEMBER 2024	Open Investigation	Open Review	ASP Referral	USP Referral
Assault on Inmate	1	0	1	0
Assault on Staff	0	1	1	0
Battery on Inmate with Serious Injury	0	0	7	0
Battery on Inmate with Use of Unknown Substance	0	0	1	0
Battery on Inmate without Serious Injury	0	0	2	0
Battery on Other Person without Serious Injury	0	0	1	0
Battery on Staff with Bodily Fluids	0	0	9	0
Battery on Staff without Serious Injury	0	1	0	0
Death	0	0	9	0
Employee Misconduct	3	1	0	0
Indecent Exposure	0	0	33	0
Inmate on Inmate Sexual Harassment	2	23	0	0
Inmate on Inmate Sexual Misconduct	2	15	0	0
Introduction of Cell Phone	0	0	4	0
Introduction of Contraband	1	0	1	0
Introduction of Drugs	1	0	5	0
Possession of Cell Phone	0	0	8	0
Possession of Drugs	0	0	13	0
Possession of Weapon	0	0	1	0
Riot/Disturbance	0	1	0	0
Sexual Misconduct	1	0	0	0
Staff on Inmate Sexual Harassment	1	21	0	0
Staff on Inmate Sexual Misconduct	2	9	0	0
Staff on Staff Sexual Harassment	1	1	0	0
Staff on Staff Sexual Misconduct	1	0	0	0
Suspected Criminal Activity	1	0	0	0
Theft	1	0	0	0
Under the Influence	0	0	1	0
Use of Force	0	68	0	0
Total	18	141	97	0

Division of Community Corrections

Investigations, Reviews, ASP/USP Referrals - NOVEMBER 2024	Open Investigation	Open Review	ASP Referral	USP Referral
Employee Misconduct	1	0	0	
Total	1	0	0	

**DIVISION OF CORRECTION SECURITY VACANCIES
NOVEMBER 2024**

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	PRE BCOT	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED FOOD SVC.	VAC FOOD SVC.	ASSIGNED SECURITY	VAC SEC
BENTON	44	8	18.18%	0	0	11	1	4	0	1	0	0	0	5	0	65	9
CENTRAL ARK CC	25	1	4.00%	0	0	4	0	5	0	1	0	0	0	4	0	39	1
CENTRAL OFFICE	2	0	0.00%	0	0	13	1	4	0	0	0	2	1	0	0	21	2
CONSTRUCTION	38	2	5.26%	0	0	5	0	1	0	0	0	0	0	0	0	44	2
CUMMINS	261	98	37.55%	9	4	87	10	16	0	6	0	2	0	9	4	381	112
DELTA	108	25	23.15%	4	1	31	1	7	0	3	0	1	0	5	0	155	26
EAST ARKANSAS	190	99	52.11%	0	0	47	8	13	6	6	0	2	0	9	0	267	113
EAST CENTRAL CC	40	5	12.50%	0	0	8	0	6	0	0	0	1	0	5	1	60	6
ESTER	109	41	37.61%	0	0	16	1	5	1	2	0	1	0	5	0	138	43
GRIMES	142	84	59.15%	3	0	44	11	7	0	2	0	2	1	5	2	202	98
HAWKINS	42	4	9.52%	0	0	10	0	4	0	2	0	1	0	5	0	64	4
INDUSTRY	5	3	60.00%	0	0	0	0	0	0	0	0	0	0	0	0	5	3
LARRY B. NORRIS	143	77	53.85%	1	0	41	9	9	0	5	0	1	0	5	0	204	86
MCPHERSON	140	76	54.29%	3	0	35	1	7	0	2	0	1	0	5	2	190	79
MISS COUNTY	22	4	18.18%	4	0	7	0	2	0	1	0	0	0	4	1	36	5
NORTH CENTRAL	113	7	6.19%	1	0	41	0	9	0	3	0	1	0	5	0	172	7
NORTH EAST CC	20	0	0.00%	0	0	7	0	4	0	1	0	0	0	3	0	35	0
NWAWRC	28	0	0.00%	0	0	5	1	1	0	1	0	0	0	3	0	38	1
NORTHWEST CC	13	0	0.00%	0	0	1	0	0	0	0	0	0	0	4	0	18	0
OMEGA CC	32	12	37.50%	1	0	11	1	6	0	0	0	1	0	4	0	54	13
OUACHITA RIVER	261	113	43.30%	6	0	55	6	16	0	5	0	2	0	9	0	348	119
PHILLIPS COUNTY	20	7	35.00%	0	0	5	5	2	2	1	1	0	0	0	0	28	15
PINE BLUFF	106	41	38.68%	0	0	26	2	7	0	3	0	1	0	5	2	148	45
RANDALL L WILLIAMS	89	33	37.08%	0	0	20	3	7	2	2	0	1	0	5	1	124	39
SOUTHWEST CC	50	4	8.00%	1	0	8	1	6	0	0	0	1	0	4	0	69	5
TEXARKANA	17	2	11.76%	0	0	7	0	2	0	1	0	0	0	0	0	27	2
TRANSPORTATION	40	2	5.00%	0	0	59	1	3	0	1	0	0	0	0	0	103	3
TRANSPORTATION DCC	12	1	8.33%	0	0	1	0	0	0	0	0	0	0	0	0	13	1
TUCKER	122	57	46.72%	1	0	29	4	10	2	2	0	2	0	6	0	171	63
VARNER	191	53	27.75%	1	0	71	5	16	1	7	0	2	0	8	2	295	61
WAREHOUSE	7	1	14.29%	0	0	1	0	0	0	0	0	0	0	0	0	8	1
WHITE RIVER CC	30	4	13.33%	1	0	5	0	2	0	1	0	0	0	4	1	42	5
WRIGHTSVILLE	115	45	39.13%	3	0	40	7	8	0	2	0	2	0	7	0	174	52
TOTAL	2577	909	35.27%	39	0	751	79	189	14	61	1	27	2	133	16	3738	1021

Vacancy Rate 35.27%

Vacant COI & Corpo 909

27.31%
Security
Vacancy

**DIVISION OF COMMUNITY CORRECTION SECURITY VACANCIES
NOVEMBER 2024**

<u>UNIT</u>	Assigned CSO/PPO	VAC CSO/PPO	Vacancy %	Pending	ASSIGN ED AAM	VAC AAM	ASSIGN ED AM	VAC AM	ASSIGN ED SECURI TY	VAC SEC	TOTAL ASSIGN ED	TOTAL VAC
AREA 1/Fayetteville	58	6	10.34%	0	5	0	1	0	64	6	64	6
AREA 2/Harrison	33	0	0.00%	0	3	0	1	0	37	0	37	0
AREA 3/Searcy	40	2	5.00%	0	4	0	1	0	45	2	45	2
AREA 4/Jonesboro	43	3	6.98%	0	3	0	1	0	47	3	47	3
AREA 5/Fort Smith	37	4	10.81%	0	3	0	1	0	41	4	41	4
AREA 6/Russellville	37	1	2.70%	0	2	0	1	0	40	1	40	1
AREA 7/ Probation	34	5	14.71%	1	3	0	1	1	38	6	38	6
AREA 8/Parole	33	6	18.18%	0	4	1	1	0	38	7	38	7
AREA 09/Texarkana	37	9	24.32%	0	3	0	1	0	41	9	41	9
AREA 10/Hot Springs	43	7	16.28%	0	4	0	1	0	48	7	48	7
AREA 11/Pine Bluff	41	3	7.32%	0	3	0	1	0	45	3	45	3
IRS	27	1	3.70%	0	1	0	1	0	29	1	29	1
SOAP / statewide	13	3	23.08%	0	1	0	1	0	15	3	15	3
SRT / statewide	18	0	0.00%	0	1	0	1	0	20	0	20	0
RE-ENTRY	9	0	0.00%	0	2	0	1	0	12	0	12	0
Total	503	50	9.94%	1	42	1	15	1	560	52	560	52
									Vacancy Rate			9.29%
									Total Vacancy			52

**DIVISION OF CORRECTION PERSONNEL REPORT
NOVEMBER 2024**

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
BENTON (CR05)	82	70	12	14.63%	1	2	1	0	0
CENTRAL ARKANSAS CENTER (CP53)	55	52	3	5.45%	1	1	1	0	1
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35)	335	290	45	13.43%	4	2	0	0	0
509 CHAPL ADMIN	27	27	0	0.00%	0	1	0	1	0
CONSTRUCTION (CR04)	127	124	3	2.36%	1	0	0	0	0
CUMMINS (CR09)	430	315	115	26.74%	12	5	2	0	0
DELTA (CR10)	176	148	28	15.91%	1	2	5	0	0
EAST ARKANSAS (CR12)	322	200	122	37.89%	17	1	1	1	0
EAST CENTRAL CENTER (CP54)	91	81	10	10.99%	4	1	1	0	2
ESTER (CR11)	152	107	45	29.61%	0	1	2	1	0
FARM (CR29)	46	32	14	30.43%	1	0	0	0	0
GRIMES (CR27)	231	133	98	42.42%	4	4	2	0	0
HAWKINS (CR06)	70	65	5	7.14%	3	1	0	0	0
INDUSTRY (CR07)	53	40	13	24.53%	0	0	0	0	0
MAXIMUM SECURITY (CR14)	231	150	81	35.06%	3	4	0	0	0
MCPHERSON (CR28)	223	147	76	34.08%	10	6	3	0	0
MENTAL HEALTH	100	55	45	45.00%	0	1	0	3	0
MISS COUNTY (CR15)	42	35	7	16.67%	1	1	2	0	0
NORTH CENTRAL (CR16)	192	183	9	4.69%	10	1	1	0	0
NORTHEAST ARKANSAS CENTER (CP56)	57	55	2	3.51%	1	0	0	0	0
NORTHWEST ARK (CR17)	46	41	5	10.87%	0	2	0	0	0
NORTHWEST ARK CENTER (CP77))	24	3	21	87.50%	0	0	0	0	1
OMEGA (CP58)	78	63	15	19.23%	2	0	2	0	1
OUACHITA RIVER (CR30)	408	291	117	28.68%	7	9	1	0	0
PHILLIPS COUNTY (CR40)	1	-13	14	1400.00%	0	0	0	0	0
PINE BLUFF (CR20)	166	116	50	30.12%	3	1	0	0	0
RANDAL L. WILLIAMS (CR13)	142	97	45	31.69%	4	3	3	0	0
SOUTHWEST ARKANSAS CENTER (CP55)	112	105	7	6.25%	6	3	0	0	1
TEXARKANA (CR21)	32	30	2	6.25%	0	1	0	0	0
TRANSPORTATION (DCC)	14	12	2	14.29%	0	0	0	0	0
TRANSPORTATION (CR32)	104	103	1	0.96%	3	1	0	0	0
TUCKER (CR23)	196	122	74	37.76%	7	1	1	0	0
VARNER (CR24)	342	277	65	19.01%	14	4	4	0	0
WHITE RIVER CENTER (CP81)	45	40	5	11.11%	2	1	0	0	2
WRIGHTSVILLE (CR25)	198	140	58	29.29%	7	3	2	0	0
TOTAL	4,950	3736	1214	24.53%	129	63	34	6	8

*These numbers reflect both security and non-security employees.

**DIVISION OF COMMUNITY CORRECTION PERSONNEL REPORT
NOVEMBER 2024**

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
Area 1	76	69	7	9.21%	1	1	0	0	2
Area 2	50	49	1	2.00%	0	0	0	0	0
Area 3	58	56	2	3.45%	0	0	0	1	1
Area 4	60	57	3	5.00%	0	0	0	0	0
Area 5	53	47	6	11.32%	0	0	0	0	0
Area 6	51	50	1	1.96%	0	0	0	0	0
Area 7	42	36	6	14.29%	0	2	0	0	0
Area 8	43	36	7	16.28%	0	0	0	0	2
Area 9	49	39	10	20.41%	1	0	0	0	0
Area 10	61	52	9	14.75%	0	0	0	0	0
Area 11	58	53	5	8.62%	0	1	0	0	0
Inst. Parole	35	33	2	5.71%	0	0	0	0	0
Field Treatment	109	99	10	9.17%	0	0	0	0	0
SOAP	15	12	3	20.00%	0	0	0	0	0
SRT	20	20	0	0.00%	0	0	0	0	0
Re-entry	13	13	0	0.00%	0	0	0	0	0
Headquarters	25	18	7	28.00%	0	0	0	1	5
TOTAL	818	739	79	9.66%	2	4	0	2	10

**DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – NOVEMBER 2024 – [Page 2 of 2]**

DIVISION OF COMMUNITY CORRECTION

VENDOR	DESCRIPTION	LOCATION	PO #	PURCHASE AMOUNT
Lafayette Instrument Company Inc	Polygraph Equipment	DCC Probation/Parole Bentonville	4502249317	\$34,330.00
Sysco Arkansas	Food	ECC West Memphis	4502249561	\$10,303.45
Sysco Arkansas	Food	DCC SWACCC	4502250639	\$19,051.35
Sysco Arkansas	Food	ECC West Memphis	4502250667	\$12,356.40
Safe Harbor Behavioral Health PLLC	Transitional Housing	Parole Area 8	4502250683	\$40,775.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 1	4502250678	\$37,225.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 6	4502250674	\$42,125.00
Phoenix Recovery Center LLC	Transitional Housing	Parole Area 8	4502250671	\$22,200.00
Cornerstone Ministry Inc	Transitional Housing	Parole Area 3	4502250664	\$10,750.00
Safe Haven Ministries Inc	Transitional Housing	Parole Area 6	4502250677	\$11,900.00
Quality Living Center Inc	Transitional Housing	Parole Area 8	4502250724	\$24,850.00
Transitions Faith Based Therapeutic Unity	Transitional Housing	Parole Area 8	4502250367	\$11,250.00
Shalom Recovery Centers	Transitional Housing	Parole Area 10	4502250684	\$13,375.00
Hiland Dairy	Milk	ECC West Memphis	4502251077	\$12,434.52
Homestead Farm and Lawn	Zero Turn Mowers/Grounds Crew	ACC NEACCC	4502251262	\$13,700.00
Harrison Energy Partners Best HVAC Parts &	HVAC Repairs	DCC SWACCC	4502251408	\$41,633.00
Sysco Arkansas	Food	DCC SWACCC	4502251527	\$12,328.29
Sysco Arkansas	Food	DCC SWACCC	4502251494	\$24,572.66
Sysco Arkansas	Food	ECC West Memphis	4502251772	\$11,499.73
Wings to Recover	Re-Entry Housing	Parole Area 13	4502252005	\$18,538.22
Covenant Recovery Inc	Re-Entry Housing	Parole Area 10	4502252013	\$36,236.50
In His Wings Ministry	Re-Entry Housing	Parole Area 13	4502252016	\$12,011.48
Re-Nu Life Center	Re-Entry Housing	Parole Area 8	4502252020	\$35,067.92
US Foods Inc	Food	DCC SWACCC	4502252681	\$17,423.95
Central Restaurant Products Inc	Cooler/Freezer	ECC West Memphis	4502252941	\$12,228.22
Sysco Arkansas	Food	ECC West Memphis	4502252855	\$14,517.71
				Total DCC Purchases over \$10,000
				\$552,683.40

FIRM CONTRACTS OVER \$75,000.00 (0480)

VENDOR	DESCRIPTION	UNIT	PO #	PURCHASE AMOUNT
Doggett Freightliner of Arkansas LLC	2026 FREIGHTLINER 114SD PLUS	ADC Construction	4600055598	\$125,174.00
				<i>Total for Contracts</i>
				\$125,174.00

EMERGENCY PURCHASE ORDERS OVER \$75,000

VENDOR	DESCRIPTION	UNIT	PO #	PURCHASE AMOUNT
				<i>Total EM Purchases</i>
				\$ -

SHARED SERVICES (9903)

VENDOR	DESCRIPTION	UNIT	PO #	PURCHASE AMOUNT
Bob Barker Company Inc	Officer Uniforms	ADC Training Academy	4502251677	\$37,662.40
Scott Petroleum Inc	Fuel	Warehouse Distribution	4502249848	\$13,821.75
Dell Marketing LP	Windows 11 Upgrades	Information Services	4502253492	\$308,555.50
				<i>Total Shared Services</i>
				\$360,039.65

GRAND TOTAL DEPARTMENT OF CORRECTIONS PURCHASES OVER \$10,000

\$2,382,868.89

Arkansas Division of Correction (0480)

ADC Purchases over \$10,000	\$1,344,971.84
ADC Total Firm Contracts	\$125,174.00
ADC Emergency Purchases	\$0.00
	\$1,470,145.84

Arkansas Division of Community Correction (0485)

DCC Purchases over \$10,000	\$552,683.40
DCC Total Firm Contracts	\$0.00
DCC Emergency Purchases	\$0.00
	\$552,683.40

Shared Services (9903)

Purchases over \$10,000	\$360,039.65
Total Shared Services	\$360,039.65

CONSTRUCTION BUDGET / STATUS REPORT - DECEMBER 2024 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A NDC0200	Tucker Max Pre-cast Rec Yard Pens	8,160,845	1,142,834 -	7,018,011	14%	13%	Final plans submitted to DBA for approval on pre-cast pens. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. Notice to proceed to WD&D was given on 3/4 as proposed. Awaiting approval letter from the Governor's office in order to proceed to bid at DBA. Project on hold.
700483A	Cummins Expanded Metal Rec Yard	368,617	72,760	295,857	20%	20%	We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. Renovating existing cells with expanded metal. Documents sent to DBA for their review and approval.
NDC0200	EARU Shower Renovation	400,000	-	400,000	0%	0%	Currently working with Director Payne on establishing the quantity of showers that will be needed for this renovation. P.O. for material has been processed.
NDC0200	Ester Chiller	300,000	-	300,000	0%	0%	Bid have been processed. Lead time on Chiller is 20-29 weeks from the time of purchase order issued. Chiller is ordered. Awaiting delivery.
22V	Fire Suppression	941,252	804,804	136,448	86%	100%	Vendor has assessed all units and scheduling is being established. Parts have been ordered and on-hand. We are working with the vendor on finishing their work on this project. Work has been completed. Awaiting final payment to be made to vendor. Estimated savings is \$136,448.
7004810	Administrative East Roof Replacement	2,191,441	2,189,195	2,246	100%	100%	Project Scope has been completed.
7004810	Central Warehouse Roof Replacement	385,816	255,592	130,225	66%	100%	
7004810	RLW Roof Replacement	2,722,743	2,405,685	317,058	88%	100%	
KBR4N98	Max Re-Entry Generator Project	135,000	16,635	118,365	12%	12%	Plans submitted to DBA. We have received our notice to proceed on this project. Funds spent are reflective of engineering fees and site work at location. Project on hold.
7004818	McPherson Renovation Project	1,800,000	894,764	905,236	50%	99%	Team is on-site and working on the demo plan. All of the documents have been submitted to DBA for review and approved. Project delayed on 2/26. Approval to resume project on 4/2. The generator installation is the only item left to perform. The final punchlist completed. Generator will be delivered for installation the week of 12/13.
NDC0300	Mississippi County 100 Bed Expansion	2,300,000	121,650	2,178,350	5%	3%	The design firm has completed the final design for review. Documents are at DBA for the third time for review after comments satisfied by design firm. Fees are reflective of design fees. Approval granted by BOC on 11/4/2024 to execute a RFQ for the 100 bed expansion to MCWRC. Working with DBA and OSP to get the RFQ issued.
NDC0200	ORCU ADA Renovations	500,000	-	500,000	0%	0%	Awaiting BOC approval of agreement with DOJ on scope and timeframe of work to perform.
7004811	Tucker Riot Gates	700,000	48,366	651,634	7%	6%	Documents are at DBA under review. Fees are reflective of design fees allowed under the state contract. Notice to proceed to bid issued on 3/7. Bid opening on 4/17 for this project. Project came in at \$469,371. Bar work being prepared by vendor.
7004812 School Funds	Tucker School Project	3,000,000	134,067 -	2,865,933	4%	0%	Design and development phase of this project has been completed. Working with WD&D on finalizing design for review.
KBSHW18 ARPA 7004829	Tucker Water Treatment	4,825,445	229,420 -	4,596,025	5%	4%	DBA issued our notice to proceed to bid on 1/22/2024. APRA has given authorization to advertise for bids. The funds spent on this project is reflective of engineering and design fees. Reviewed by ALC on 1/26. First of two elements of the project came in within projected budget. Bid came in at \$2,469,000. We allcated 1,900,000 for this element. Bid was rejected. Working with vendor. Supply and demand with all of the water projects going on within the state has escalated the cost.
509	Water Tower Repairs	475,000	226,035	248,965	48%	75%	Project documents have been reviewed by DBA. Working with contractors to procure services to make these repairs as soon as possible. Bid for the repairs for Cummins and EARU came back at \$25,000 that closed on 6/4/2024. Repairs on the first two tanks are currently underway. Project came in under budget. First two tanks have been completed. Pre-con meeting on 10/9 and notice to proceed given on final tank, Varner. 75 days.



CONSTRUCTION BUDGET / STATUS REPORT - DECEMBER 2024 — [Page 2 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
Telephone Projects							
Maintenance & Operations	AC All Units	100,000	56,168	35,432	56%	56%	repairing & replacing daily.
	ACA	100,000	35,432	64,568	35%	35%	Current and upcoming ACA's are Varner, PB Complex, NWAR, Industry & TRCC.
	ADA	10,000.00		10,000	0%	0%	on-going
	Boiler Fund	90,000	37,466	52,534	42%	42%	on-going
	Camera Equipment	400,000	255,262	144,738	64%	60%	cameras as requested/approved.
	Fasttop	15,000		15,000	0%	0%	on-going
	Fire Alarm	41,000	4,818	36,182	12%	12%	on-going
	Gates and Fences	25,000	3,745	21,255	15%	15%	on-going
	Locks and Riot Gates	90,000	1,353	88,647	2%	2%	on-going
	Metal Ceilings	20,000	9,790	10,210	49%	49%	on-going
	Plumbing	100,000	44,139	55,861	44%	41%	on-going
	Stainless Steel	35,000	8,117	26,883	23%	20%	on-going
	Subtotal	\$ 1,026,000	\$ 456,291	\$ 561,310			
Capital Projects FY 24 Carry Forward	Emergency Generator - All Units	100,000	71,489	28,511	71%	71%	on-going
	Roof Repair-Benton						Need repairs at Delta, Varner, Tucker Max and Tucker, Wrightsville, Pine Bluff, Cummins, NNAWR and McPherson.
	Roof Repair-Central Office						
	Roof Repair-Central Warehouse						
	Roof Repairs-Cummins						
	Construction/Maintenance						
	Roof Repairs-Delta						
	Roof Repairs-East Arkansas						
	Roof Repairs-Max	714,200		614,941	14%	14%	
	Roof Repair-Malvern		7,590				
	Roof Repair - McPherson						
	Roof Repair - PBU		54,757				
	Roof Repair - RLW						
	Roof Repair - Texarkana						
	Roof Repairs-Tucker						
	Roof Repairs-Varner		36,912				
	Roof Repairs-Wrightsville						
Subtotal	\$ 814,200	\$ 170,748	\$ 643,452				
New Capital Projects	Wrightsville, Hawkins, Varner Camera Project	3,800,000	-	3,800,000	0%	0%	Working with Heather Bailey on a IFB (Invitation to Bid). All of the specifications have been delivered. AT DBA for final approval.
	Flooring Project	300,000	-	300,000	0%	0%	Working with several vendors that offer this flooring on scope and price.
	Subtotal	\$ 4,100,000	\$ -	\$ 4,100,000			
	Architect Fees 865C	30,000	11,305	18,695	38%		
	Total 865C	\$ 5,970,200	\$ 638,344	\$ 5,331,856			
	Architect Fees 865	30,000	19,870	10,130	66%		

Notes: Report has not been reconciled against Accountings Reconciled Reports. Tolerance/Deviation is with in 1% of Projected Spending.