



SECRETARY'S BOARD REPORT

December 2023

Sarah Huckabee Sanders
Governor

Joe Profiri
Secretary



SECRETARY'S UPDATE:

LEGAL:

CLAIMS COMMISSION CASES:

| | |
|-------------------------------------|-----|
| New Claims Received - November 2023 | 10 |
| Total Claims Active to Date | 246 |

PRISON RAPE ELIMINATION ACT (PREA):

PREA Report Line Data November 2023:

| | |
|---|--------|
| Total Number of Calls Received | 829 |
| Total Number of Repeat Calls | 213 |
| Total Number of Calls with No Message | 228* |
| Total Calls Referred for Reported PREA Issue | 33** |
| Total Calls Referred for Non-PREA Issue | 115** |
| Total Calls Referred due to Technical Failure | 237*** |
| Total Calls Referred to IAD | 4**** |
| No Referral (Test Calls) | 3 |

*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

**For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/ email.

***"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.

****"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

COMMUNICATIONS:

In November, the Communications Team fielded 219 constituent emails and 89 constituent phone calls. During the month of November, 3,325 ADC and 330 DCC visitation appointments were scheduled for a total of 3,655 appointments.

SOCIAL MEDIA – At the end of November:

Facebook – 43,807 followers

- Reach (number of people who saw content) – 429,077
- Engagement (how people interact with the account – including reactions, comments, shares, and link clicks) – 15,592
- New Followers – 397
- Page Visits – 43,808

X (Formerly known as Twitter) – 1,647 followers

Instagram – 575 followers

LinkedIn – 1,457 followers

Citizen Inbox –

- ARDOC Friends and Families: 26,445
- AR DOC Media Advisories: 572 (up by 4 emails)
- AR DOC Prospective Employees: 4,038 (up by 36 emails)
- AR DOC Employees: 1,543 (up by 28 emails)

Website –

- Users – 81,846 (up 5%)
- New Users – 67,841 (up 3%)
- Page Views – 297,775 (up 3%)
- Events on Website (page views, link clicks, etc.) – 828,331 (up 4%)

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In November 2023, Purchase Orders and Contracts in excess of \$10,000 amounted to \$6,367,527.07, broken down as follows:

- Division of Correction: \$5,801,570.31
- Division of Community Correction: \$396,869.83
- Shared Services: \$169,086.93

Of the total, \$1,661,047.19 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-10.

The cost of bulk fuel for the month of November totaled \$145,663.83. The average cost for bulk E-10 was \$2.55/gallon and the average cost for bulk diesel was \$3.24/gallon.

CURRENT OSP BIDS

- Inmate Communications (RFP)
- Medical (RFP)
- PREA Auditor (RFP)

CONTRACTS RENEWED

- Methvin Sanitation

BUDGET SECTION UPDATE:

ACT 715 –

- There was one new account with a checking account balance of \$5,000 or more to report as of December 1, 2023, that was not from Work Release or Hobby Craft funds.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of November, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to one Basic Training class with a total of 35 cadets in attendance.

Correctional Training for the **Division of Community Correction** was presented to two Residential Basic Training classes with a total of 12 cadets within the month of November.

Incidents reported to the Company Nurse in November are as follows:

| DIVISION OF CORRECTION | |
|-------------------------|------------|
| November 2023 | 36 |
| Total for CY2023 | 511 |

| DIVISION OF COMMUNITY CORRECTION | |
|----------------------------------|-----------|
| November 2023 | 2 |
| Total for CY2023 | 85 |

BENEFITS

In November, a total of 49 FMLA requests were processed for the **Division of Correction**. Of those, 43 were approved, six were denied and zero are pending. A total of

12 catastrophic leave requests were received. Of those, three were approved, zero were denied and nine are pending.

A total of 12 FMLA requests were processed for the **Division of Community Correction** in November. Of those, 10 were approved, two were denied and zero are pending. Of the four catastrophic leave requests received, two were approved, zero were denied and two are pending.

PHYSICAL ASSESSMENTS

A total of 94 **Division of Correction** incumbent personnel and applicants were assessed in the month of November. Of those, all 93 incumbent personnel passed their physical assessments and one did not pass.

EMPLOYMENT

The **Division of Correction** processed:

- 30 Non-Security applications
- 99 CO I applications

The number of Correctional Officers hired totaled 27, while the number of Correctional Officer rehires totaled 20.

The **Division of Community Correction** processed:

- 6 Non-Security applications
- 3 Community Supervision Officer applications
- 5 CO I applications.

A total of four Correctional Officer were hired.

VACANCIES, HIRES, AND TERMINATIONS NOVEMBER 2023

| DIVISION OF CORRECTION | |
|------------------------|-------|
| Total Vacancies | 1,272 |
| New Hires | 92 |
| Terminations | 94 |
| Retirements | 9 |

| DIVISION OF COMMUNITY CORRECTION | |
|----------------------------------|-----|
| Total Vacancies | 189 |
| New Hires | 4 |
| Terminations | 19 |
| Retirements | 0 |
| Grant Positions | 18 |

HUMAN RESOURCES UPDATE, continued:

DOC personnel attended the following Recruitment Events during November:

| Date | Unit | Location |
|----------|--------------------|--------------------|
| 11/01/23 | Admin East | Pine Bluff |
| 11/02/23 | Cummins | Cummins Fire House |
| 11/02/23 | Varner | Hamburg |
| 11/06/23 | Varner | Lake Village |
| 11/07/23 | Cummins | Cummins Fire House |
| 11/07/23 | Grimes/McPherson | Jonesboro |
| 11/08/23 | Ouachita River | Hot Springs |
| 11/08/23 | Tucker | England |
| 11/09/23 | Cummins | Cummins Fire House |
| 11/14/23 | Cummins | Cummins Fire House |
| 11/15/23 | McPherson | Bald Knob |
| 11/16/23 | Cummins | Cummins Fire House |
| 11/16/23 | Ester | Little Rock |
| 11/16/23 | Grimes/McPherson | Tuckerman |
| 11/16/23 | Ouachita River | Ouachita |
| 11/16/23 | Varner | McGehee |
| 11/21/23 | Cummins | Cummins Fire House |
| 11/28/23 | Cummins | Cummins Fire House |
| 11/30/23 | Cummins | Cummins Fire House |
| 11/30/23 | NW AR Work Release | Fayetteville |

Correctional Officer interviews conducted in November, as well as no shows, are noted here:

| Unit | INT | NS | Unit | INT | NS |
|----------------|-----|----|---------------------|-----|----|
| Benton | 8 | 4 | North Central | 4 | 1 |
| CACCC | - | - | NWACCC | 2 | 1 |
| Cummins | 18 | 59 | NWAWR | 1 | 3 |
| Delta Regional | 8 | 3 | OMEGA | - | - |
| EARU | 10 | 4 | ORCU | 22 | 6 |
| ECACCC | 3 | 0 | Pine Bluff Unit | - | - |
| Ester | 4 | 1 | Randall L. Williams | - | - |
| Grimes | 5 | 1 | SWACCC | - | - |
| Hawkins | - | - | TRCC | - | - |
| Max | 10 | 6 | Tucker | 3 | 0 |
| McPherson | 4 | 1 | Varner | 6 | 8 |
| MCWR | 5 | 0 | Wrightsville | 18 | 31 |
| NEACCC | 1 | 1 | | | |

INT = Interviews; NS = No Shows; - = Did Not Report

MISCELLANEOUS FUND REPORTS:

DEPARTMENT OF CORRECTIONS

- The PRISON CONSTRUCTION TRUST FUND balance on November 30, 2023, was \$17,811,551.54 (\$7,512,531.40*).

DIVISION OF CORRECTION

- The INMATE WELFARE FUND balance on November 30, 2023, was \$14,928,320.38.
- The PAWS IN PRISON FUND balance on November 30, 2023, was \$127,160.55.
- The TELEPHONE FUND balance on November 30, 2023, was \$6,407,634.66.
- The WORK RELEASE FUND balance on November 30, 2023, was \$10,064,505.04.

DIVISION OF COMMUNITY CORRECTION

- The SPECIAL REVENUE FUND appropriation balance was \$1,833,973.08 and Cash Balance: \$8,858,022.10 (\$939,657.26*, \$2,455,941.23**) on November 30, 2023.
- The RESIDENTIAL CASH FUND appropriation balance was \$281,715.29 and Cash Balance: \$1,834,641.20 (\$157,401.85*, \$1,650,200.77**) on November 30, 2023.
- The FEDERAL ASSET FORFEITURE FUND appropriation balance was \$1,558.43 and Cash Balance: \$12,086.94 (\$9,996.87*) on November 30, 2023.

The figures noted above in parentheses represent the following:
 *COMMITMENTS against each fund balance,
 **FUNDS RESERVATIONS

INFORMATION TECHNOLOGY:

VIDEO COURT HEARINGS –

IT assisted staff as needed for a total of 64 inmate video meetings during the month utilizing the following platforms:

- Zoom – 42
- WebEx – 5
- GoToMeeting – 7
- Attorney Visits – 10

IT WORK TICKETS –

Resolved 541 work tickets. There are currently 207 active IT tickets.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – NOVEMBER 2023

Division of Correction

| Opened Investigation, Reviews/ASP - November 2023 | Open Investigation | Open Review | ASP Referral | USP Referral |
|---|--------------------|-------------|--------------|--------------|
| Battery on Inmate with Serious Injury | 0 | 0 | 3 | 0 |
| Battery on Inmate without Serious Injury | 0 | 0 | 4 | 0 |
| Battery on Staff with Bodily Fluids | 0 | 0 | 6 | 0 |
| Battery on Staff with Serious Injury | 0 | 0 | 3 | 0 |
| Battery on Staff without Serious Injury | 0 | 0 | 1 | 0 |
| Death | 0 | 0 | 9 | 0 |
| Employee Misconduct | 9 | 0 | 1 | 0 |
| Indecent Exposure | 0 | 0 | 22 | 0 |
| Inmate on Inmate Abusive Sexual Contact | 0 | 0 | 1 | 0 |
| Inmate on Inmate Sexual Harassment | 0 | 12 | 0 | 0 |
| Inmate on Inmate Sexual Misconduct | 1 | 12 | 0 | 0 |
| Introduction of Cell Phone | 0 | 0 | 3 | 0 |
| Introduction of Contraband | 0 | 0 | 2 | 0 |
| Introduction of Drugs | 0 | 0 | 4 | 0 |
| Introduction of Electronic Device | 0 | 0 | 1 | 0 |
| Other Incident | 1 | 0 | 0 | 0 |
| Possession of Cell Phone | 0 | 0 | 24 | 0 |
| Possession of Drugs | 0 | 0 | 8 | 0 |
| Riot/Disturbance | 0 | 0 | 1 | 0 |
| Sexual Misconduct | 1 | 1 | 0 | 0 |
| Staff on Inmate Sexual Harassment | 0 | 11 | 0 | 0 |
| Staff on Inmate Sexual Misconduct | 1 | 5 | 0 | 0 |
| Staff on Staff Sexual Harassment | 1 | 0 | 0 | 0 |
| Staff on Staff Sexual Misconduct | 1 | 0 | 1 | 0 |
| Suspected Criminal Activity | 1 | 0 | 0 | 0 |
| Under the Influence | 0 | 0 | 1 | 0 |
| Use of Force | 0 | 89 | 0 | 0 |
| Total | 16 | 130 | 95 | 0 |

Division of Community Correction

| Opened Investigation, Reviews/ASP - November 2023 | Open Investigation | Open Review | ASP Referral | USP Referral |
|---|--------------------|-------------|--------------|--------------|
| Employee Misconduct | 2 | 0 | 0 | 0 |
| Indecent Exposure | 0 | 0 | 1 | 0 |
| Resident-on-Resident Sexual Harassment | 0 | 3 | 0 | 0 |
| Resident-on-Resident Sexual Misconduct | 0 | 4 | 0 | 0 |
| Staff-on-Resident Sexual Harassment | 0 | 1 | 0 | 0 |
| Staff-on-Resident Sexual Misconduct | 1 | 0 | 0 | 0 |
| Use of Force | 1 | 5 | 0 | 0 |
| Total | 4 | 13 | 1 | 0 |

DIVISION OF CORRECTION SECURITY VACANCIES NOVEMBER 2023

| UNIT | ASSIGNED CO-1 & CORP. | VAC CO1 & CORP. | Vacancy % | Pending Hire CO1 & CORP. | PRE BCOT | ASSIGNED SGT. | VAC SGT. | ASSIGNED LT. | VAC LT. | ASSIGNED CAPT. | VAC CAPT. | ASSIGNED MAJ. | VAC MAJ. | ASSIGNED FOOD SVC. | VAC FOOD SVC. | ASSIGNED SECURITY | VAC SEC |
|-----------------------|-----------------------------|-----------------------|---------------|--------------------------------|-------------|------------------|-------------|-----------------|------------|-------------------|--------------|------------------|-------------|-----------------------|---------------------|----------------------|-------------|
| BENTON | 44 | 13 | 29.55% | 4 | 0 | 11 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 5 | 1 | 65 | 14 |
| CENTRAL OFFICE | 1 | 0 | 0.00% | 0 | 0 | 13 | 1 | 4 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 20 | 3 |
| CONSTRUCTION | 45 | 11 | 24.44% | 2 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 11 |
| CUMMINS | 265 | 118 | 44.53% | 6 | 1 | 91 | 34 | 16 | 0 | 6 | 0 | 2 | 0 | 9 | 5 | 389 | 157 |
| DELTA | 108 | 13 | 12.04% | 2 | 2 | 31 | 2 | 7 | 0 | 3 | 0 | 1 | 0 | 5 | 0 | 155 | 15 |
| EAST ARKANSAS | 201 | 101 | 50.25% | 2 | 1 | 47 | 11 | 13 | 5 | 6 | 0 | 2 | 0 | 9 | 1 | 278 | 118 |
| ESTER | 109 | 12 | 11.01% | 4 | 0 | 16 | 3 | 5 | 0 | 2 | 0 | 1 | 0 | 5 | 0 | 138 | 15 |
| GRIMES | 146 | 82 | 56.16% | 2 | 0 | 44 | 9 | 7 | 1 | 2 | 0 | 2 | 0 | 5 | 1 | 206 | 93 |
| HAWKINS | 42 | 8 | 19.05% | 1 | 0 | 10 | 0 | 3 | 0 | 2 | 0 | 1 | 0 | 5 | 0 | 63 | 8 |
| INDUSTRY | 5 | 2 | 40.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 |
| MAXIMUM SECURITY | 130 | 59 | 45.38% | 1 | 2 | 40 | 8 | 8 | 0 | 5 | 0 | 1 | 0 | 5 | 0 | 189 | 67 |
| MCPHERSON | 140 | 82 | 58.57% | 1 | 0 | 35 | 3 | 7 | 0 | 2 | 0 | 1 | 0 | 5 | 4 | 190 | 89 |
| MISS COUNTY | 22 | 7 | 31.82% | 4 | 0 | 7 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 4 | 1 | 36 | 8 |
| NORTH CENTRAL | 113 | 21 | 18.58% | 1 | 0 | 41 | 2 | 9 | 0 | 3 | 0 | 1 | 0 | 5 | 0 | 172 | 23 |
| NORTHWEST ARK | 18 | 1 | 5.56% | 0 | 0 | 4 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 3 | 1 | 27 | 2 |
| OUACHITA RIVER | 276 | 133 | 48.19% | 8 | 7 | 55 | 4 | 16 | 2 | 5 | 0 | 2 | 0 | 9 | 2 | 363 | 141 |
| PINE BLUFF | 106 | 26 | 24.53% | 3 | 1 | 26 | 0 | 7 | 0 | 2 | 0 | 1 | 0 | 5 | 1 | 147 | 27 |
| RANDALL L WILLIAMS | 89 | 21 | 23.60% | 5 | 5 | 20 | 0 | 7 | 0 | 2 | 0 | 1 | 0 | 5 | 0 | 124 | 21 |
| TEXARKANA | 17 | 0 | 0.00% | 0 | 0 | 7 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| TRANSPORTATION | 40 | 1 | 2.50% | 1 | 0 | 59 | 4 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 103 | 5 |
| TUCKER | 129 | 83 | 64.34% | 0 | 0 | 33 | 6 | 11 | 2 | 2 | 0 | 2 | 0 | 6 | 0 | 183 | 91 |
| VARNER | 194 | 87 | 44.85% | 4 | 0 | 71 | 2 | 15 | 0 | 7 | 0 | 2 | 0 | 8 | 1 | 297 | 90 |
| WAREHOUSE | 7 | 3 | 42.86% | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 3 |
| WRIGHTSVILLE | 115 | 62 | 53.91% | 5 | 0 | 40 | 3 | 9 | 0 | 2 | 0 | 2 | 0 | 7 | 1 | 175 | 66 |
| TOTAL | 2362 | 946 | 40.05% | 56 | 19 | 706 | 92 | 157 | 11 | 56 | 0 | 24 | 1 | 105 | 19 | 3410 | 1069 |

Vacancy Rate 40.05%
Vacant COI &
Corporal 946

31.35%
Security
Vacancy

**DIVISION OF COMMUNITY CORRECTION SECURITY VACANCIES
NOVEMBER 2023**

| UNIT | ASSIGNED CO-1 & CORP. | VAC CO1 & CORP. | Vacancy % | Pending Hire CO1 & CORP. | ASSIGNED SGT. | VAC SGT. | ASSIGNED LT. | VAC LT. | ASSIGNED CAPT. | VAC CAPT. | ASSIGNED MAJ. | VAC MAJ. | ASSIGNED FOOD SVC. | VAC FOOD SVC. | ASSIGNED SECURITY | VAC SEC | TOTAL ASSIGNED | TOTAL VAC | |
|------------------|-----------------------|-----------------|---------------|--------------------------|---------------|----------|--------------|----------|----------------|-----------|---------------|----------|--------------------|---------------|-------------------|-----------|----------------|-----------|--------|
| CAC/Little Rock | 26 | 4 | 15.38% | 0 | 5 | 3 | 4 | 0 | 1 | 0 | 0 | 0 | 5 | 1 | 41 | 8 | 41 | 8 | |
| ECC/West Memphis | 44 | 12 | 27.27% | 0 | 10 | 1 | 7 | 3 | 0 | 1 | 0 | 0 | 4 | 1 | 66 | 17 | 66 | 17 | |
| NEC/Osceola | 21 | 4 | 19.05% | 1 | 7 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 5 | 1 | 38 | 5 | 38 | 5 | |
| NWC/Fayetteville | 19 | 5 | 26.32% | 0 | 5 | 0 | 4 | 1 | 1 | 0 | 0 | 0 | 5 | 1 | 34 | 7 | 34 | 7 | |
| SWC/Texarkana | 50 | 5 | 10.00% | 0 | 8 | 1 | 7 | 2 | 0 | 0 | 1 | 0 | 4 | 0 | 70 | 8 | 70 | 8 | |
| TVC/Malvern | 32 | 5 | 15.63% | 0 | 11 | 1 | 6 | 0 | 0 | 0 | 1 | 0 | 4 | 2 | 54 | 8 | 54 | 8 | |
| Transportation | 12 | 1 | 8.33% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 1 | 12 | 1 | |
| Total | 204 | 36 | 17.65% | 1 | 46 | 6 | 32 | 6 | 3 | 0 | 3 | 0 | 27 | 6 | 315 | 54 | 315 | 54 | |
| | Vacancy Rate | 17.65% | | | | | | | | | | | | | | | | | 17.14% |
| | Vacant COI & Corporal | 36 | | | | | | | | | | | | | | | | | 54 |

| UNIT | Assigned CSO | VAC CSO | Vacancy % | Pending | ASSIGNED AAM | VAC AAM | ASSIGNED AM | VAC AM | ASSIGNED COMM SUPV | VAC COMM SUPV | TOTAL ASSIGNED | TOTAL VAC |
|---------------------|--------------|-----------|--------------|----------|--------------|----------|-------------|----------|--------------------|---------------|----------------|-----------|
| AREA 1/Fayetteville | 60 | 6 | 10.00% | 0 | 5 | 0 | 1 | 0 | 66 | 6 | 66 | 6 |
| AREA 2/Harrison | 35 | 2 | 5.71% | 0 | 3 | 0 | 1 | 0 | 39 | 2 | 39 | 2 |
| AREA 3/Searcy | 42 | 2 | 4.76% | 0 | 4 | 0 | 1 | 0 | 47 | 2 | 47 | 2 |
| AREA 4/Jonesboro | 44 | 1 | 2.27% | 0 | 4 | 0 | 1 | 0 | 49 | 1 | 49 | 1 |
| AREA 5/Fort Smith | 38 | 4 | 10.53% | 0 | 3 | 0 | 1 | 0 | 42 | 4 | 42 | 4 |
| AREA 6/Russellville | 38 | 0 | 0.00% | 0 | 3 | 0 | 1 | 0 | 42 | 0 | 42 | 0 |
| AREA 7/ Probation | 35 | 2 | 5.71% | 0 | 3 | 1 | 1 | 0 | 39 | 3 | 39 | 3 |
| AREA 8/Parole | 36 | 9 | 25.00% | 0 | 4 | 0 | 1 | 0 | 41 | 9 | 41 | 9 |
| AREA 09/Texarkana | 37 | 6 | 16.22% | 0 | 4 | 2 | 1 | 0 | 42 | 8 | 42 | 8 |
| AREA 10/Hot Springs | 47 | 2 | 4.26% | 0 | 4 | 0 | 1 | 0 | 52 | 2 | 52 | 2 |
| AREA 11/Pine Bluff | 44 | 5 | 11.36% | 0 | 4 | 0 | 1 | 0 | 49 | 5 | 49 | 5 |
| IPS / DOC/ACC | 28 | 0 | 0.00% | 0 | 1 | 0 | 1 | 0 | 30 | 0 | 30 | 0 |
| SOAP / statewide | 12 | 2 | 16.67% | 0 | 1 | 0 | 1 | 0 | 14 | 2 | 14 | 2 |
| SRT / statewide | 18 | 0 | 0.00% | 0 | 1 | 0 | 1 | 0 | 20 | 0 | 20 | 0 |
| RE-ENTRY | 11 | 1 | 9.09% | 0 | 2 | 0 | 1 | 0 | 14 | 1 | 14 | 1 |
| Total | 525 | 42 | 8.00% | 0 | 46 | 3 | 15 | 0 | 586 | 45 | 586 | 45 |

Vacancy Rate 7.68%
Total Vacancy CSO 45

*** Unbudgeted positons are not included in the count

DIVISION OF CORRECTION PERSONNEL REPORT NOVEMBER 2023

| UNIT | AUTHORIZED | FILLED | VACANT | % VACANT | HIRED | VOLUNTARY TERMINATION | INVOLUNTARY TERMINATION | RETIREMENT |
|--|--------------|-------------|-------------|---------------|-----------|-----------------------|-------------------------|------------|
| BENTON (CR05) | 82 | 64 | 18 | 21.95% | 3 | 5 | 2 | 0 |
| CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35) | 333 | 276 | 57 | 17.12% | 1 | 3 | 1 | 0 |
| 509 CHAPL ADMIN | 27 | 22 | 5 | 18.52% | 0 | 0 | 0 | 0 |
| CONSTRUCTION (CR04) | 141 | 101 | 40 | 28.37% | 0 | 2 | 0 | 0 |
| CUMMINS (CR09) | 435 | 274 | 161 | 37.01% | 3 | 3 | 4 | 1 |
| DELTA (CR10) | 176 | 159 | 17 | 9.66% | 4 | 1 | 2 | 0 |
| EAST ARKANSAS (CR12) | 326 | 202 | 124 | 38.04% | 10 | 3 | 0 | 0 |
| ESTER (CR11) | 152 | 133 | 19 | 12.50% | 1 | 3 | 1 | 1 |
| FARM (CR29) | 54 | 35 | 19 | 35.19% | 1 | 0 | 0 | 0 |
| GRIMES (CR27) | 231 | 134 | 97 | 41.99% | 6 | 7 | 2 | 0 |
| HAWKINS (CR06) | 74 | 62 | 12 | 16.22% | 3 | 2 | 1 | 0 |
| INDUSTRY (CR07) | 53 | 43 | 10 | 18.87% | 0 | 0 | 0 | 0 |
| MAXIMUM SECURITY (CR14) | 213 | 142 | 71 | 33.33% | 5 | 2 | 3 | 0 |
| MCPHERSON (CR28) | 223 | 131 | 92 | 41.26% | 3 | 1 | 1 | 0 |
| MENTAL HEALTH | 161 | 104 | 57 | 35.40% | 1 | 2 | 0 | 1 |
| MISS COUNTY (CR15) | 42 | 34 | 8 | 19.05% | 0 | 0 | 0 | 0 |
| NORTH CENTRAL (CR16) | 192 | 168 | 24 | 12.50% | 1 | 5 | 1 | 2 |
| NORTHWEST ARK (CR17) | 30 | 28 | 2 | 6.67% | 0 | 1 | 0 | 0 |
| OUACHITA RIVER (CR30) | 415 | 272 | 143 | 34.46% | 16 | 1 | 2 | 0 |
| PINE BLUFF (CR20) | 166 | 134 | 32 | 19.28% | 1 | 3 | 0 | 1 |
| RANDAL L. WILLIAMS (CR13) | 142 | 120 | 22 | 15.49% | 9 | 4 | 2 | 0 |
| TEXARKANA (CR21) | 32 | 32 | 0 | 0.00% | 0 | 0 | 0 | 0 |
| TRANSPORTATION (CR32) | 104 | 99 | 5 | 4.81% | 2 | 0 | 0 | 1 |
| TUCKER (CR23) | 209 | 109 | 100 | 47.85% | 0 | 4 | 2 | 0 |
| VARNER (CR24) | 345 | 244 | 101 | 29.28% | 2 | 6 | 5 | 1 |
| WRIGHTSVILLE (CR25) | 195 | 125 | 70 | 35.90% | 10 | 2 | 2 | 0 |
| TOTAL | 4,553 | 3247 | 1306 | 28.68% | 82 | 60 | 31 | 8 |

*These numbers reflect both security and non-security employees.

DIVISION OF COMMUNITY CORRECTION PERSONNEL REPORT NOVEMBER 2023

| LOCATION | AUTHORIZED | FILLED | VACANT | % VACANT | HIRED | VOLUNTARY TERMINATION | INVOLUNTARY TERMINATION | RETIREMENT | GRANT POSITIONS |
|-----------------|-------------|-------------|------------|---------------|----------|--------------------------|----------------------------|------------|--------------------|
| CAC | 60 | 49 | 11 | 18.33% | 0 | 1 | 0 | 0 | 1 |
| ECC | 102 | 75 | 27 | 26.47% | 1 | 0 | 0 | 0 | 2 |
| NEA | 62 | 54 | 8 | 12.90% | 1 | 1 | 0 | 0 | 0 |
| NWA | 53 | 42 | 11 | 20.75% | 0 | 1 | 0 | 0 | 1 |
| Omega | 82 | 73 | 9 | 10.98% | 0 | 0 | 0 | 0 | 1 |
| SWA | 118 | 103 | 15 | 12.71% | 2 | 0 | 0 | 0 | 1 |
| Transportation | 13 | 12 | 1 | 7.69% | 0 | 0 | 0 | 0 | 0 |
| White River | 43 | 1 | 42 | 97.67% | 0 | 0 | 0 | 0 | 2 |
| Area 1 | 75 | 69 | 6 | 8.00% | 1 | 0 | 0 | 0 | 2 |
| Area 2 | 53 | 49 | 4 | 7.55% | 0 | 1 | 0 | 0 | 0 |
| Area 3 | 63 | 60 | 3 | 4.76% | 1 | 0 | 1 | 0 | 1 |
| Area 4 | 62 | 59 | 3 | 4.84% | 0 | 0 | 0 | 0 | 0 |
| Area 5 | 55 | 51 | 4 | 7.27% | 0 | 0 | 0 | 0 | 0 |
| Area 6 | 54 | 52 | 2 | 3.70% | 0 | 1 | 0 | 0 | 0 |
| Area 7 | 45 | 40 | 5 | 11.11% | 0 | 0 | 0 | 0 | 0 |
| Area 8 | 45 | 36 | 9 | 20.00% | 0 | 2 | 1 | 0 | 2 |
| Area 9 | 51 | 43 | 8 | 15.69% | 0 | 0 | 0 | 0 | 0 |
| Area 10 | 65 | 61 | 4 | 6.15% | 0 | 1 | 0 | 0 | 0 |
| Area 11 | 63 | 57 | 6 | 9.52% | 0 | 1 | 0 | 0 | 0 |
| Inst. Parole | 37 | 37 | 0 | 0.00% | 0 | 0 | 0 | 1 | 0 |
| Field Treatment | 104 | 89 | 15 | 14.42% | 0 | 0 | 0 | 0 | 0 |
| SOAP | 14 | 12 | 2 | 14.29% | 0 | 0 | 0 | 0 | 0 |
| SRT | 20 | 20 | 0 | 0.00% | 0 | 0 | 0 | 0 | 0 |
| Reentry | 17 | 16 | 1 | 5.88% | 0 | 0 | 0 | 0 | 0 |
| Headquarters | 28 | 25 | 3 | 10.71% | 0 | 0 | 0 | 0 | 5 |
| TOTAL | 1384 | 1185 | 199 | 14.38% | 6 | 9 | 2 | 1 | 18 |

DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – NOVEMBER 2023 – [Page 1 of 3]

| DIVISION OF CORRECTION (0480) | | | | | |
|--|--|---|------------|-----------------|------|
| VENDOR | DESCRIPTION | LOCATION | PO # | PURCHASE AMOUNT | FUND |
| Gresham Petroleum Company | Fuel | Commissary/Cummins Unit | 4502182791 | \$20,048.87 | 509 |
| R & K Welding & Machine Shop | Chemical Water Treatment | Construction/East Arkansas Unit | 4502183824 | \$19,500.00 | 509 |
| Scott Petroleum Inc | Fuel | Ouachita Unit | 4502183997 | \$18,081.78 | 509 |
| Green and Chapman LLC | Fuel | Farm/East Arkansas Unit | 4502183976 | \$22,824.18 | 509 |
| National Food Group | Food Purchases | ADC Central Warehouse Distribution | 4502185683 | \$393,063.74 | 509 |
| Tri-State Electric of Jonesboro Inc | Generator Installation | Maintenance/Delta Unit | 4502185666 | \$14,100.00 | 509 |
| WW Grainger Inc | Roof Repairs | Construction/Wrightsville Unit | 4502185734 | \$79,875.40 | 509 |
| Wholesale Electric Supply Company Inc | Lights and Electrical Parts | Maintenance/Ouachita Unit | 4502186044 | \$12,272.27 | 509 |
| Trane US Inc | HVAC Parts | Maintenance/Varner Unit | 4502186401 | \$11,312.24 | 509 |
| Bob Barker Company Inc | Deodorant Soap | ADC Central Warehouse Distribution | 4502186861 | \$36,720.00 | 509 |
| ADC/ACI | Inmate Clothing | Ouachita Unit | 4502186801 | \$53,963.84 | 509 |
| Fluid Solutions Inc | Boiler Repair | Maintenance/Ouachita Unit | 4502187506 | \$14,748.99 | 509 |
| Printing Papers Inc | Copier Paper | ADC Central Warehouse Distribution | 4502187517 | \$43,680.00 | 509 |
| Good Source Solutions Inc | Food Purchases | ADC Central Warehouse Distribution | 4502187500 | \$16,800.00 | 509 |
| US Foods Inc | Food Purchases | ADC Central Warehouse Distribution | 4502187489 | \$100,147.00 | 509 |
| Shaver Foods LLC | Food Purchases | ADC Central Warehouse Distribution | 4502187510 | \$35,700.00 | 509 |
| William R Hill & Co Inc (Doug Waldmann) | Food Purchases | ADC Central Warehouse Distribution | 4502187505 | \$164,088.00 | 509 |
| Sysco Arkansas (Sysco USA II LLC) | Food Purchases | ADC Central Warehouse Distribution | 4502187541 | \$23,587.80 | 509 |
| Sysco Arkansas USA II LLC | Food Purchases | ADC Central Warehouse Distribution | 4502187541 | \$23,587.80 | 509 |
| ADC/ACI | Inmate Linen | Ester Unit | 4502187556 | \$10,519.20 | 509 |
| ADC/ACI | Inmate Clothing | Grimes Unit | 4502187583 | \$16,024.20 | 509 |
| ADC/ACI | Janitorial Supplies | Varner Unit | 4502188009 | \$11,642.88 | 509 |
| ADC/ACI | Inmate Linen | Wrightsville Unit | 4502188104 | \$15,435.00 | 509 |
| Trane Inc | HVAC Parts | Maintenance/ McPherson Unit | 4502188062 | \$12,203.42 | 509 |
| Mid South Sales LLC | Unleaded Gasoline | Ouachita Unit | 4502188091 | \$10,163.13 | 509 |
| Acadian Wood Products Little Rock Inc | Plywood Sheets/Purchase for Resale | Industry - Furniture/Wrightsville Unit | 4502188297 | \$10,751.85 | 509 |
| Redwood Toxicology Laboratory Inc | Drug Testing Kits | DOC Shared Services | 4502188547 | \$22,500.00 | 509 |
| Tencarva Machinery Company | Repair Pumps to the Sewer Line | Maintenance/Varner Unit | 4502188786 | \$13,390.00 | 509 |
| Sysco Arkansas USA II LLC | Food Purchases | ADC Central Warehouse Distribution | 4502189288 | \$183,600.00 | 509 |
| Robbins Sales Company Inc | Food Purchases | ADC Central Warehouse Distribution | 4502189629 | \$379,344.52 | 509 |
| Robbins Sales Company Inc | Food Purchases | ADC Central Warehouse Distribution | 4502189627 | \$140,517.60 | 509 |
| Best Plumbing Specialties | Plumbing Supplies | Maintenance/Ouachita Unit | 4502189731 | \$11,921.00 | 509 |
| Western States Envelope & Label Company | Window Envelopes/Purchase for Resale | Industry-Graphic Arts/Wrightsville Unit | 4502185352 | \$10,590.00 | 511 |
| Razor Chemicals Inc | Janitorial Supplies/Purchase for Resale | Janitorial Factory/Delta Unit | 4502185816 | \$29,850.00 | 511 |
| American Quilting Co Inc | Fabric/Purchase for Resale | ADC/ACI Warehouse | 4502186005 | \$59,250.00 | 511 |
| Workwear Outfitters LLC | Uniform Pants/Purchase for Resale | Industry-Garment/Cummins Unit | 4502186007 | \$50,299.17 | 511 |
| Shoe Corporation of Birmingham | Boots/Purchase for Resale | ADC/ACI Warehouse | 4502186302 | \$17,841.60 | 511 |
| Western States Envelope Company and Label | Window Envelopes/Purchase for Resale | Industry-Graphic Arts/Wrightsville Unit | 4502187168 | \$63,540.00 | 511 |
| Tabb Textiles Co Inc | Garment Supplies/Purchase for Resale | Industry-Garment/Cummins Unit | 4502187436 | \$12,060.00 | 511 |
| Mid States Services Inc | Coreless Toilet Tissue/Purchase for Resale | ADC/ACI Warehouse | 4502187445 | \$28,828.80 | 511 |
| Barantz North America Intermediate Holding | Chemical Supplies/Purchase for Resale | Janitorial Factory/Delta Unit | 4502187861 | \$13,853.00 | 511 |
| Dell Marketing LP | Desktop Computers | Information Systems/Admin East Building | 4502189124 | \$141,499.00 | 511 |
| Mid States Services Inc | Coreless Tissue Paper/Purchase for Resale | ADC/ACI Warehouse | 4502189345 | \$28,828.80 | 511 |
| Razor Chemical Inc | Janitorial/Purchase for Resale | Janitorial Factory/Delta Unit | 4502189401 | \$23,999.00 | 511 |
| Agup Equipment Company | Farm Equipment Repair | Farm/Cummins Unit | 4502180228 | \$11,297.41 | 512 |
| Scott Petroleum Inc | Fuel | Farm/Cummins Unit | 4502183985 | \$23,772.66 | 512 |
| Green and Chapman LLC | Fuel | Farm/Tucker Unit | 4502184645 | \$22,945.74 | 512 |
| Tyson Foods Inc | Poultry Feed | Farm/Cummins Unit | 4502185241 | \$14,801.25 | 512 |
| Nutrien AG Solutions Inc | Soil Fertilizer | Farm/Cummins Unit | 4502186600 | \$42,182.40 | 512 |
| Greenway Equipment Inc | Tractor Lease | Farm/Cummins Unit | 4502186957 | \$23,235.32 | 512 |
| Deere & Company | Tractor Lease | Farm/Cummins Unit | 4502186899 | \$1,608,722.50 | 512 |
| Beyrl Bitely & Sons Trucking Inc | Hauling Soybeans | Farm/Cummins Unit | 4502186817 | \$64,265.95 | 512 |
| Facco USA Inc | Repairs for Poultry Houses | Farm/Cummins Unit | 4502187004 | \$19,356.40 | 512 |
| Tyson Feeds Inc | Poultry Feed | Farm/Cummins Unit | 4502186970 | \$14,842.50 | 512 |
| Greenway Equipment Inc | Levee Survey Software | Farm/Cummins Unit | 4502187180 | \$15,335.00 | 512 |
| R & E Supply Co | Freon for Coolers and Freezers | Farm/Cummins Unit | 4502187313 | \$12,120.00 | 512 |
| Tyson Foods Inc | Poultry Feed | Farm/Cummins Unit | 4502187370 | \$13,377.00 | 512 |
| Tyson Foods Inc | Poultry Feed | Farm/Cummins Unit | 4502188400 | \$13,351.00 | 512 |
| Tyson Foods Inc | Poultry Feed | Farm/Cummins Unit | 4502189110 | \$13,523.00 | 512 |
| Cummins Mid South Inc | Generator Repair | Maintenance/Benton Unit | 4502179319 | \$11,248.68 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/Max Unit | 4502188029 | \$50,085.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/Grimes Unit | 4502188031 | \$203,705.52 | 22V |



DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
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| VENDOR | DESCRIPTION | LOCATION | PO # | PURCHASE AMOUNT | FUND |
|--|-----------------------------------|---------------------------------------|------------|-----------------------|------|
| State Systems Inc | Fire Alarm Repair | Construction/McPherson Unit | 4502188035 | \$35,315.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/Cummins Unit | 4502188040 | \$47,700.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/Ouachita Unit | 4502188043 | \$61,840.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Maintenance/Varner Unit | 4502188044 | \$70,425.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/Benton Unit | 4502188188 | \$10,786.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/Delta Unit | 4502188184 | \$25,500.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/East Arkansas | 4502188182 | \$47,000.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/ Mississippi County Unit | 4502188181 | \$27,000.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/North Central Unit | 4502188177 | \$31,810.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/NW Unit | 4502188175 | \$10,000.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/Ester Unit | 4502188172 | \$30,300.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/Pine Bluff Unit | 4502188194 | \$14,120.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/Randall L Williams Unit | 4502188171 | \$34,790.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/Tucker Unit | 4502188170 | \$51,895.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/Wrightsville Unit | 4502188162 | \$57,576.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/Wrightsville Unit | 4502188166 | \$17,850.00 | 22V |
| State Systems Inc | Fire Alarm Repair | Construction/ Admin East Building | 4502188190 | \$16,170.00 | 22V |
| Charm Tex Inc | Inmate Clothing | McPherson Unit | 4502188279 | \$10,321.00 | 22V |
| Bob Barker Company Inc | Inmate Linen | Benton Unit | 4502188753 | \$10,123.20 | 22V |
| Huntley Metal Sales (Tommy Huntley) | Repair and Replace Cell Lights | Maintenance/Cummins Unit | 4502186924 | \$33,563.70 | 865C |
| Safariland LLC | Stab Protection Vest for Security | Training Academy | 4502187689 | \$556,764.00 | 865C |
| <i>Total ADC Purchases over \$10,000</i> | | | | \$5,801,570.31 | |

| DIVISION OF COMMUNITY CORRECTION | | | | | |
|--|----------------------|------------------------|------------|---------------------|------|
| VENDOR | DESCRIPTION | LOCATION | PO # | PURCHASE AMOUNT | FUND |
| Sysco Arkansas (Sysco USA II LLC) | Food Purchases | ECC West Memphis | 4502187060 | \$12,941.40 | 510 |
| Sysco Arkansas (Sysco USA II LLC) | Food Purchases | ECC West Memphis | 4502187929 | \$11,064.54 | 510 |
| Sysco Arkansas (Sysco USA II LLC) | Food Purchases | ECC West Memphis | 4502187840 | \$11,855.47 | 510 |
| McKain Power Systems Consulting LLC | Generators | DCC SWACCC - Texarkana | 4502186937 | \$98,250.00 | 1BR |
| Community Empowerment Council Inc | Transitional Housing | Parole Area 11 | 4502189143 | \$10,450.00 | 2GHT |
| Transitions Faith Based Therapeutic | Transitional Housing | Parole Area 8 | 4502189214 | \$11,950.00 | 2GHT |
| Phoenix Recovery Center LLC | Transitional Housing | Parole Area 6 | 4502189220 | \$36,975.00 | 2GHT |
| Sober Living Inc | Transitional Housing | Parole Area 8 | 4502189309 | \$15,075.00 | 2GHT |
| Quality Living Center Inc | Transitional Housing | Parole Area 8 | 4502189229 | \$13,000.00 | 2GHT |
| Safe Harbor Behavioral Health PLLC | Transitional Housing | Parole Area 8 | 4502189304 | \$35,400.00 | 2GHT |
| Phoenix Recovery Center LLC | Transitional Housing | Parole Area 6 | 4502189225 | \$39,625.00 | 2GHT |
| Phoenix Recovery Center LLC | Transitional Housing | Parole Area 6 | 4502189227 | \$25,100.00 | 2GHT |
| Re-Nu Life Center | Reentry Housing | Parole Area 8 | 4502189078 | \$39,120.18 | 510R |
| Wings to Recover | Reentry Housing | Parole Area 13 | 4502189067 | \$19,881.12 | 510R |
| Re-Nu Life Center | Reentry Housing | Parole Area 8 | 4502189207 | \$16,182.12 | 510R |
| <i>Total DCC Purchases over \$10,000</i> | | | | \$396,869.83 | |

| FIRM CONTRACTS OVER \$75,000.00 | | | | | |
|---------------------------------|-------------|------|------|-----------------|------|
| VENDOR | DESCRIPTION | UNIT | PO # | PURCHASE AMOUNT | FUND |
| <i>Total for Contracts</i> | | | | \$0.00 | |

| EMERGENCY PURCHASE ORDERS OVER \$75,000 | | | | | |
|---|-------------|------|------|-----------------|------|
| VENDOR | DESCRIPTION | UNIT | PO # | PURCHASE AMOUNT | FUND |
| <i>Total EM Purchases</i> | | | | \$0.00 | |



**DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
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| SHARED SERVICES (9903) | | | | | |
|------------------------------------|--|---|------------|---------------------|------|
| VENDOR | DESCRIPTION | UNIT | PO # | PURCHASE AMOUNT | FUND |
| Progressive Technologies Inc | Digital Cameras | Information Systems/Admin East Building | 4502185606 | \$21,327.90 | 239 |
| Aamsco Identification Products Inc | Badgepass Identity Manager Enterprise Licenses | Information Systems/Admin East Building | 4502185770 | \$24,418.24 | 239 |
| Mid South Sales LLC | Unleaded and Low Sulfur off the Roak Diesel Fuel | ADC Central Warehouse Distribution | 4502186633 | \$14,712.33 | 239 |
| Safariland LLC | Clothing & Related Items | ACC Training | 4502186522 | \$32,400.00 | 239 |
| Dell Marketing LP | Replace the end of life computer server | Information Services/Admin East | 4502186890 | \$50,303.32 | 239 |
| Mid South Sales LLC | Unleaded & Low Sulfur Red off the Road Diesel Fuel | ADC Central Warehouse Distribution | 4502188069 | \$13,115.14 | 239 |
| Galls Parent Holdings LLC | Navy Pants | ADC Training Academy | 4502189000 | \$12,810.00 | 239 |
| <i>Total Shared Services</i> | | | | \$169,086.93 | |

GRAND TOTAL DEPARTMENT OF CORRECTION PURCHASES OVER \$10,000 **\$6,367,527.07**

| Arkansas Division of Correction (0480) | |
|--|-----------------------|
| ADC Purchases over \$10,000 | \$5,801,570.31 |
| ADC Total Firm Contracts | \$0.00 |
| ADC Emergency Purchases | \$0.00 |
| | \$5,801,570.31 |

| Arkansas Divison of Community Correction (0485) | |
|---|---------------------|
| DDC Purchases over \$10,000 | \$396,869.83 |
| DDC Total Firm Contracts | \$0.00 |
| DDC Emergency Purchases | \$0.00 |
| | \$396,869.83 |

| Shared Services (9903) | |
|-------------------------|--------------|
| Purchases over \$10,000 | \$169,086.93 |
| Total Shared Services | \$169,086.93 |