

## **BOARD REPORT**

**April 2022** 





@adcpio





## **POPULATION REPORT**

## **RESEARCH/PLANNING**

## March 2022 Admissions and Releases -

Admissions for March 2022 totaled **856** (734-males and 122-females) while releases totaled **541** (475-males and 66 females) for a net increase in-house of **315** inmates.

## Inmate Population Growth/Projection -

At the end of March 2022, the jurisdictional population for the Division of Correction totaled **16,992**, representing a decrease of **31** inmates since the first of January 2022. At reporting time, calendar year 2022 has seen a decrease of **10** inmates per month, which is down from an average monthly increase of **77** inmates per month during calendar year 2021.

## Average County Jail Back-up -

The backup in the county jails averaged **1,605** inmates per day during the month of March 2022, which was down from the per-day average of **2,169** inmates during the month of February 2022. Of the **1,605** average, short-term revocations accounted for **485** (402 males and 83 females) during the month.

## House Bill 1530/Restrictive Housing (RH) - January through March 2022 –

- There was a slight decrease in overall RH assignments during the first quarter of 2022 compared to the fourth quarter of 2021.
- There was a slight decrease in the number of major disciplinaries.
- There was one suicide this quarter, but an increase in the number of suicide attempts.
- There was a decrease in the number of inmates assigned to RH for protective custody.
- There was a small decrease in RH assignments for those aged 21 and younger
- There was an increase for those aged 55 and older.
- There was no significant change for those with an SMI diagnosis.

## INSTITUTIONS

## **INMATE INSTITUTIONAL GRIEVANCES**

**Inmate Formal/Informal Grievances:** During March, a total of 1,255 formal grievances and 2,029 informal grievances were filed at various units.

**Institutional Grievances Appeals:** There was a total of 544 appeals of institutional grievances received in March. Of those, 403 were acknowledged and 141 were rejected for various reasons. Of the total 439 appeals answered, 434 had no merit and five had merit.

## **FARM**

March was a good month for the Agricultural Division. Calving season is in full swing at the Wrightsville and Cummins units. When the grass starts greening up, this will slow down on the need for feeding hay.

The 11th Annual ADC Horse Auction was held on March 12, and it was another record year for the sale. A total of 25 horses were sold for \$111,000. That averages out to \$4,440 per horse, which beats last year's record by \$1,300. There were many return customers this year, in addition to new buyers.

The wheat crops continue to look very good at all farms. Two applications of fertilizer have been applied, with the final one scheduled for early April.

Prices for all commodities have been setting highs during the month. Taking advantage of the markets, prices have been set on about 20% of the anticipated production for soybeans and corn. Delivery of corn and soybean seed has been made, so all farms are ready for planting.

All units have been working on their gardens. A lot of potatoes have been planted and other crops are going in as weather permits.

Egg production is doing well, with daily amounts hovering around 50,000, which covers the needs for ADC and ACC. Milk production has shown a steady increase in response to coming out of winter season.

Timber cutting resumed at Cummins during the month. This project is on schedule for completion and will hopefully be cleaned up enough to make winter pastures in the fall.

Four new employees joined the staff during the month, which is helpful, but we are losing one who is returning to security.

The 2022 crop year is on target to be an interesting one. Fertilizer prices have tripled, fuel prices have doubled, and the availability of equipment parts is in question. This will be a year when every trip across the field counts.

## **REGIONAL MAINTENANCE HOURS**

Regional Maintenance Hours	March 2022
Benton Unit	6,162
Delta Regional Unit	1,608
East Arkansas Regional Unit	712
Grimes Unit	2,400
McPherson Unit	1,900
Mississippi County Work Release	610
North Central Unit	4,772
Ouachita River Correctional Unit	3,232
Randall L. Williams Unit	3,408
Texarkana Regional Correctional Center	240
Tucker Unit	800
Varner Unit	2,400
Wrightsville Unit	4,264
Total Hours	32,508

## **WORK RELEASE RENT REPORT**

Unit	March 2022
Benton Unit	\$84,864.00
Mississippi County Work Release	\$58,480.00
Northwest Arkansas Work Release	\$37,723.00
Pine Bluff Work Release	\$40,647.00
Texarkana Regional Correctional Center	\$37,825.00
Wrightsville Hawkins Unit	\$26,146.00
Total	\$285,685.00

## **REENTRY**

# RANDALL L. WILLIAMS JUVENILE EDUCATION PROGRAM

March 2022 Capacity: 20	Beginning Count	New Commitments	DCR/Punitive	Transferred/ Turned 18*	Paroled	End Count
Juveniles*	5	3	0	0	0	8

<sup>\*</sup>Juveniles are transferred from the program once they reach the age of 18.

# WORKFORCE ALLIANCE FOR GROWTH IN THE ECONOMY (WAGE)

March 2022 Capacity: 120 Unit:	Beginning Count	Admissions During Mo.	Removed*	Completed	End Count
Delta	0	0	0	0	0
Ester	0	0	0	0	0
Hawkins	22	0	0	3	19
McPherson	0	0	0	0	0
Ouachita River	0	0	0	0	0
Tucker	0	0	0	0	0
Wrightsville	6	0	0	0	6
TOTAL	28	0	0	3	25

\*The "Removed" column indicates the number of participants who transferred, signed out, received a disciplinary, were removed because test scores were not returned/were too low to continue, or were released from prison.

## ADVANCED PRINCIPLES AND APPLICATIONS FOR LIFE PROGRAM (APAL)

March 2022 Capacity: 86	Beginning Count	Admissions During Mo.	Removed*	End Count
Ester	53	0	3	50
Hawkins	24	5	6	23
TOTAL	77	5	9	73

Advanced PAL is an 18-month reentry program that combines a pre-release curriculum with the PAL program.

\*The "Removed" column indicates the number of participants who paroled, completed the program, withdrew from the program, transferred, or were removed from the program for another reason.

# WRIGHTSVILLE-HAWKINS PATHWAY TO FREEDOM PROGRAM

March 2022 Capacity: 200	Beginning Count	Enrolled During the Month	Removed	End Count*
Wrightsville-Hawkins PTF	194	33	29	198

## **THINK LEGACY**

March 2022 Capacity: 635 Unit	Beginning Count	Admitted	Graduated	Removed*	End Count
Cummins	48	0	0	11	37
Delta Regional	24	0	0	9	15
East Arkansas Regional	41	0	0	24	17
McPherson	39	0	0	3	40
North Central	43	0	0	3	40
Ouachita River	33	0	0	5	28
Tucker	35	0	0	1	34
Total	263	0	0	56	211

\*The "Removed" column indicates the total number of participants who paroled, signed out, transferred, or were removed from the program for any other reason and are no longer in the barracks.

## **TRAINING**

# DIVISION OF CORRECTION TRAINING - MARCH 2022

## **BASIC TRAINING DIVISION -**

Instructor David Farrier's **BCOT Class 2022-B** graduated on March 11, 2022, with a total of 62 cadets.

Academic Awards were presented to the following:

1st – Lenetra Parker, Cummins Unit

2nd - Dreifus Smith, Cummins Unit

3rd – Jermonda Patton, East Arkansas Regional Unit

Recipients of *Physical Fitness Awards* were:

1st – Marquisia Johnson, Ester Unit

2nd - Keundra Foots, Randall L. Williams Unit

3rd – Ianna Brown, Ester Unit

### IN-SERVICE DIVISION -

Classes held by the Training Academy during the month included:

- March 2 Annual Training Day (5 students A.M. session/1 student P.M. session)
- March 3 Leadership 101, Instructor Perry Robinson (2 students in person/5 virtually); and Security Auditor Training, Instructor Randy Shores (13 students)
- March 3-4 Security for Non-Security for Religious Volunteers, Instructor Joshua Mayfield
- March 9 OC Instructor Training, Instructor Randy Shores (26 students)
- March 10-11 *Employee Grievances*, Instructor Tammy Baker (2 students)
- March 16-18 Management Level I (41 students in person/33 virtually)

• March 23-24 – *Blue Courage*, Instructor Robert Potter (1 student in person/3 virtually)

#### eCADEMY-

During March, 551 ADC employees completed a total of 8,771 hours of eCADEMY training.

## HEALTH/CORRECTIONAL PROGRAMS

## **CHAPLAINCY SERVICES**

All Facilities – On March 14-16, chaplains from all areas participated in training at Camp Paron, located in Paron. The Arkansas Baptist State Convention sponsored the training, which focused on planning for support of a successful inmate field ministry program following the May 2023 graduation of students from Mid-America College at Varner.

In-person worship gatherings are restarting at units statewide as COVID-19 precautionary measures are changing and as staffing allows.

**Delta Regional Unit** – During the month of March, a total of 28 inmates completed the spiritual training course, *33 The Series: Volume IV.* 

**East Arkansas Regional Unit** – Christmas Behind Bars partnered with EARU Chaplaincy to distribute 1,391 gift sacks to inmates on March 18. IBLP representatives conducted "The Basic Life Principal Seminar" on March 28 with 38 PAL inmates participating.

**North Central Unit** – The IBLP Basic Seminar 1 was led by volunteers at the unit March 15-18, with 60 inmates and two volunteers participating. Basic Seminar 2 was facilitated on March 21-24, with 30 inmates and three volunteers taking part.

**Tucker Unit** – On March 22, Tucker Unit Chaplaincy, with the assitance of security staff, distributed 600 gift sacks donated by Christmas Behind Bars.

## ACCREDITATION

#### **ACA Internal Audits Completed:**

03/01-03/03 Pine Bluff Complex Reaccreditation

03/07-03/10 NWAWRC File Review

03/14-03/15 TRCC File Review

03/16–03/17 Industry File Review

03/21–03/25 Wrightsville File Review

03/29 NWAWRC Unit Visit

#### **Classes Taught:**

03/31 Basic Correctional Officer Training

## Fire/Safety and Sanitation Independent Audits Conducted by the Fire and Sanitation Coordinator:

03/29 NWAWRC Independent Audit

03/30 Industry Warehouse Independent Audit

03/31 TRCC Independent Audit

## **VOLUNTEER SERVICES**

#### Total Number of Volunteer Hours for March 2022:

Unit/Program	Hours
Delta Unit	0
East Arkansas Regional Unit	0
McPherson Unit	0
Mississippi County Work Release Center	0
Northwest Arkansas Work Release Center	15
Ouachita River Correctional Unit	0
Pine Bluff Complex	0
Texarkana Regional Correctional Center	0
Varner	0
PAWS	24
Think Legacy	0
WAGE	120
Religious Services/Chaplaincy	1,746
Total Hours	1,905

## **MENTAL HEALTH SERVICES**

Reduction of Sexual Victimization Program (RSVP) and Sex Offender Treatment Programs (SOFT):

March 2022	Capacity	Beginning Count	Completed	Removed	Admissions	End Count
RSVP	238	234	0	9	10	235
SOFT	30	5	0	0	1	6
Total	268	239	0	9	11	241

There are 1,204 males on the waiting list for RSVP and seven females on the waiting list for SOFT who are within five years of their TE date. Of those, 14 inmates are mandated by the Parole Board.

The average time on the waiting list from request is between one and two months for those stipulated.

\*The total on the waiting list, including those not currently within the identified timeframe, is 1,548 males and nine females. Of these, 1,210 are eligible and 347 are ineligible for the program. There is one PREA inmate in the program at this time.

\*Ineligibility is due to being in restrictive housing, having class IV status, or receiving a major disciplinary within the last 60 days.

### Therapeutic Community (TC):

March 2022 Unit	Capacity	Beginning Count	Completed	Removed	Admissions	End Count
Tucker	62	55	1	0	4	58
Wrightsville	50	45	1	2	6	48
Total	112	100	2	2	10	106

There are 602 males and 192 females on the waiting list who are within ten years of their release date. Of those, 26 are mandated by the Parole Board.

The average time on the waiting list from request is 39 days.

\*The total on the waiting list, including those not currently within the identified timeframe, is 816 males and 207 females. Of these, 820 are eligible and 203 are ineligible for the program.

\*Ineligibility is due to being in restrictive housing, having class IV status, or receiving a major disciplinary within the last 60 days.

## Substance Abuse Treatment Program (SATP):

March 2022 Unit	Capacity	Beginning Count	Completed	Removed	Admissions	End Count
Benton	20	20	2	1	1	18
Cummins	45	46	8	4	11	45
Maximum Security	4	4	0	0	0	4
Randall L. Williams	150	135	22	9	39	143
Wrightsville	100	102	1	6	7	102
Total	319	307	33	20	58	312

There are 2,129 males and 169 females on the waiting list who are within five years of their release date. Of those, 53 are mandated by the Parole Board.

The average time on the waiting list from request is 21 days.

\*The total on the waiting list, including those not currently within the identified timeframe, is 2,782 males and 200 females. Of these, 2,351 are eligible and 631 are ineligible for the program.

\*Ineligibility is due to being in restrictive housing, having class IV status, or receiving a major disciplinary within the last 60 days.

## PILOT PROGRAM – Substance User Rehabilitation Services (SURS):

March 2022 Unit	Capacity	Beginning Count	Completed	Removed	Admissions	End Count
McPherson	150	117	26	18	53	126
Grimes	50	52	16	3	11	44
Total	200	169	42	21	64	170

### Substance Use Intervention Program:

The Substance Use Intervention Program had 12 admissions and five discharges for an end-of-month count of 31 in March. This program is housed at the Varner Unit and is for inmates found guilty of a disciplinary violation for drug use or drug possession.

## Ouachita River Correctional Unit (ORCU) Residential Program Unit (RPU):

The RPU had nine admissions and eight discharges in March for an end-of-month count of 120.

## McPherson Unit Mental Health Residential Program Unit (RPU):

There were seven admissions and six discharges in March for an end-of-month count of 40.

#### **Habilitation Program:**

The Habilitation Program at the Ouachita River Correctional Unit provided treatment services to 44 inmates in March. There were two admissions and no discharges, which resulted in an end-of-month count of 44.

## **Anger Management Treatment:**

The Anger Management Treatment Program at the Cummins Unit did not provide treatment services to any inmates in March. There were no admissions or discharges, for an end-of-month count of zero.

## Suicide:

There were 110 suicidal threats in March. There were nine attempts, none of which resulted in death.

## Staffing:

The following Mental Health Services and Substance Abuse Treatment Program (SATP) positions were vacant in February and March 2022:

Positions	FTE's*	February 2022	March 2022
Psychologists	14	5	6
Psychological Examiners	2	2	2
Social Workers	31	16	16
Licensed Professional Counselors	2	1	1
Rehab Director	1	1	1
Rehab Facility Supervisors	3	1	1
Advisors	64	20	21
Substance Abuse Program Coord.	6	2	2
Substance Abuse Program Leaders	40	9	9
Administrative Specialists	17	2	2

<sup>\*</sup>FTE refers to authorized Full Time Equivalent positions.

# ADDITIONAL MENTAL HEALTH AND MEDICAL INFORMATION

## **Self-Study Classes:**

Classes	Number of Participants		Waiting List
Anger Management	373	331	782
Thinking Errors	291	291	794
Substance Abuse Education	295	292	637
Communication Skills	259	238	736
Domestic Violence	85	84	156
Victims of Domestic Violence	61	61	77
Stress Management	233	216	808
Parenting	127	127	309

# ADDITIONAL MENTAL HEALTH AND MEDICAL INFORMATION, continued

#### **Outpatient:**

There were 2,170 inmates on the mental health medical log at the beginning of March. Mental Health staff conducted the following contacts during the month:

Case Management Contacts	1,848
Requests for Interviews	834
Testing	5
Intakes	1,120
Unit Requests	1,496
Pre-Lockup Reviews	311
Routine Restrictive Housing Reviews	1,262
Restrictive Housing Rounds	16,983
PREA Evaluations	82
Routine Follow-up	377
834 Requests	43

## **County Mental Health Requests:**

During March, there were 318 requests received of a mental health nature. Of those, 148 inmates were fast-tracked to ADC. *Note: Most inmates were not transferred due to COVID-19.* 

### **County Medical Health Requests:**

During March, there were 529 requests received of a medical nature. A total of eight inmates were fast-tracked to ADC.

#### **Medical Contract Reimbursements:**

Sanction reimbursements for ADC in February amounted to \$10,700.00.

## Deaths:

There were four inmate deaths during the month of March. One was claimed and three were cremated.

#### Wellpath:

See attachment for Wellpath's report regarding outside beds and emergency room visits.

#### **Medical Grievances:**

In March, there were 157 appeals of medical grievances received and 170 appeals were answered. Two were found to be with merit.

## SEX OFFENDER ASSESSMENT

## **Assessments Completed:**

Risk Level	March	September 1999 through March 2022							
Level 1	1	1,221							
Level 2	46	8,765							
Level 3	20	7,529							
Level 4	0	735							
Default 3	10	*							
Total	77	18,251							
*Default Level 3	*Default Level 3's are included in the total number of Level 3's to date.								

#### **ACIC Numbers:**

The total number of sex offenders registered from September 1999 through March 2022:

Total	17,937
Out of USA	20
Incapacitated	109
Deported	210
Address Unknown	150
Out-of-State	4,007
Confined	3,444
Delinquent	1,435
Compliant	8,561

Consistent with current Arkansas law, deceased offenders no longer remain on the registry.

## **PAWS IN PRISON**

March 2022 Unit	Enrolled	Graduated	Foster	Volunteer Hours
Hawkins Unit	5	3	0	0
Maximum Security Unit	10	5	0	8
McPherson Unit	8	6	0	0
North Central Unit	3	0	0	0
Ouachita River Correctional Unit	8	0	0	0
Randall L. Williams Unit	4	3	0	8
Tucker Unit	11	2	0	8
Total	49	19	0	24

## PAWS IN PRISON, continued

## **Completed Paws in Prison Training:**

March 2022 Program Graduates	19
YTD 2022 Program Graduates	51
Total Graduates Since Inception (December 2011)	1,921
Dogs Currently in Foster (Graduated, but Not Adopted)	0
March 2022 Volunteer Hours	24
YTD Volunteer Hours	28

## INFORMATION TECHNOLOGY

**INMATE TABLETS** – Within the Division of Correction, a total of 1,747 inmate tablets were leased during March.

**INMATE VIDEO VISITS** – Inmates completed 10,573 video visits during the month and missed 465 within the Division of Correction.

## **CONSTRUCTION/MAINTENANCE**

## **PROJECT UPDATES**

SEE CONSTRUCTION BUDGET / STATUS REPORT IN ATTACHMENTS SECTION (PAGES 25-26).

## AGENCY HIGHLIGHTS

## **MARCH 2022**

## 2021 Pinnacle Awards Ceremony Held

The Division of Correction held its annual Pinnacle Awards ceremony on March 31. Held at the Pleasant Valley Country Club in Little Rock, a number of staff members were recognized for receiving the highest awards given by the ADC. John Felts, who is Arkansas Parole Board Chairman and a member of the Arkansas Board of Corrections, was the event's guest speaker. Those receiving 2021 awards were:

- Board of Corrections Meritorious Service Award Dale Reed, ADC Chief Deputy Director
- Employee of the Year *Mary Allen*, Unit Accreditation Specialist, Cummins Unit and *Sgt. Felicia Gordon*, Program Specialist, Varner Unit
- Correctional Officer of the Year Cpl. Latrice Jackson,
   Cummins Unit and Sqt. Lanata Ridgle, Wrightsville Unit



- Supervisor/Administrator of the Year Vicki Bice, Fiscal Support Supervisor, Administrative Annex East and Michael Smith, Human Resources Coordinator, North Central Unit
- Correctional Supervisor of the Year Lt. Linda Arnold,
   Pine Bluff Unit; Lt. Malcolm Crompton, Varner Unit; and Lt. Merlin Fitzpatrick, Cummins Unit
- **Deputy Warden of the Year** *Linda Louis*, Hawkins Unit and *Robert Pierce*, Cummins Unit
- Warden of the Year Christopher Budnik, Tucker Unit
- Superintendent of the Year Aundrea Culclager, Central Office
- Treatment Staff of the Year Lue Bailey, Advisor, Delta Regional Unit; Kevin Neisler, Social Worker, McPherson Unit; and Bob Parker, Mental Health Administrator, Central Office
- Director's Citation of Excellence Award Connie Dean, Central Warehouse Supervisor and Sgt. Dorsey Lee, East Arkansas Regional Unit
- Director's Outstanding Service Award *Cpl. Verna Farmer-Barnes*, Maximum Security Unit; *Roni Gean*, Administrative Specialist III, Central Office; and *Mikel Hickerson*, Head Farm Manager II, Farm Division
- Hero Award Cpl. Russell Reckart, McPherson Unit
- Secretary's Award of Merit *Stefanie Glasscock*, Personnel Manager, Central Office
- AACET Award Richard Cooper, Assistant Director, Construction Division

#### **PROMOTIONS**

Some of the security promotions highlighted during the month of March included:

#### **Cummins Unit**

- Sgt. Ieisha Henry
- Field Sgt. Jeremiah O'Dell
- Sgt. Janiqua Smith

#### **Maximum Security Unit**

- Capt. Shaqueta Johnson
- Sgt. Akia Vincer

#### **McPherson Unit**

• Maj. Johnnie Swift

### Varner Unit

- Sgt. Felicia Gordon
- Capt. Corey Thomas



Maj. Swift



Capt. Thomas

## AGENCY HIGHLIGHTS, continued

#### STAFF APPRECIATION

Food Production Supervisor Kendrick Kelly was awarded Employee of the Month honors at Mississippi County Work Release Center.



Kendrick Kelly

During the month, Pine Bluff Complex Deputy Warden Adam Clark and Lt. Ronald Weast spent two days cooking and feeding every shift at the Complex.





## ACA REACCREDITATION AWARDED TO MCPHERSON UNIT

On March 3, Superintendent Joe Page and the dedicated staff at the Pine Bluff Complex were granted reaccreditation by the American Correctional Association with stellar results: 100% on Mandatory Standards/Best Practices and 99.5% on Non-Mandatory Standards/Best Practices.

The auditors bragged on the cleanliness, professionalism, and hospitality displayed by staff. They were also amazed by the teamwork that goes on among the three units that comprise the Complex.



#### CHALLENGE COINS AWARDED

Following the recent ACA closeout at the Pine Bluff Complex, four ADC staff members were presented with a Challenge Coin by Director Dexter Payne in recognition of their valuable contributions towards the success.

contributions towards the success of the audit.

- Jessica Parent, RLW
- Virginia Robins, McPherson
- Latoris Willis, MSU
- Pamela Burke, Delta Unit



## SGT. MAYWEATHER'S MEMORY HONORED AT GOULD CITY HALL

In January, Sgt. Jalyn Mayweather of the Ouachita River Correctional Unit died from injuries sustained in a car accident. In addition to being an ADC officer, he was also a part-time police officer at Gould. On March 25, the City of Gould held a remembrance ceremony for him at City Hall where a permanent sign was erected in his memory. Pictured with the sign are some of his family members who were in attendance.



#### 11TH ANNUAL HORSE AUCTION

The weather was very cold, but that didn't stop buyers from coming from all around to attend the 11th Annual ADC Horse Auction. The ADC Agricultural Division did a great

job organizing the sale, held on Saturday, March 12, at the Saline County Fairgrounds in Benton.

A patriotic salute to veterans kicked off the event. And the memory of Sgt. Joshua Caudell, who died in the line of



duty the week before, was honored in a poignant way when Lt. S. Hadley of the Tucker Unit led a horse with an empty saddle into the ring.

After that, Auctioneer Mark McElroy got the ball rolling on selling the 25 horses in the line up. An all-time sales record was set with the horses bringing in a whopping \$111,000, which will go back into the program.

# REGIONAL MAINTENANCE PROJECT HIGHLIGHTS MARCH 2022

Old Southside School Gym Teardown (Batesville)

Grimes Regional Maintenance – March 2:



Baseball Field Windscreen Installation (White Hall)

Pine Bluff Regional Maintenance – March 3:



Softball Field Cleanup (Star City)

Varner Regional Maintenance 1 – March 14:





Hwy. 9 Trash Cleanup for ARDOT (Malvern)

Ouachita River Regional Maintenance – March 2/4/7:



County Road Storm Debris Cleanup (Izard Co.)

North Central Regional Maintenance – March 6:





Western Hills Grounds Cleanup (Little Rock)

Wrightsville Regional Maintenance – March 17:





## **2022 INFORMAL GRIEVANCE REPORT**

Month	BENTON	HAWK/M	HAWK/F	WRTS	EARU & MX	GRIMES	RLW	MCWR	МСРН	Msu	NCU	PBU	NWA	TU	TRCC	VSMX	۸u	CU & CMU	ORCU	Ester	DRU	TOTAL
JAN	3	18	36	92	227	198	42	0	262	122	100	58	0	55	1	436	40	172	135	46	159	2,202
FEB	1	8	37	54	188	166	15	0	375	111	111	54	0	43	1	309	43	112	130	38	125	1,921
MAR	1	35	32	105	197	184	31	0	326	90	67	66	0	48	5	434	45	96	88	30	149	2,029
APR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JUL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AUG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEPT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ОСТ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5	61	105	251	612	548	88	0	963	323	278	178	0	146	7	1,179	128	380	353	114	433	6,152

## **2022 FORMAL GRIEVANCE REPORT**

Month	BENTON	M/WMH	нАWK/F	WRTS	EARU & MX	GRIMES	RLW	MCWR	МСРН	nsw	NCU	ПВА	VMN	TU	TRCC	XMSA	NO.	CU & CMU	ORCU	Ester	DRU	TOTAL
JAN	2	4	14	42	310	103	33	0	115	136	61	29	0	49	0	193	12	134	83	23	87	1,430
FEB	0	1	13	32	244	98	11	0	126	132	58	54	0	27	1	177	25	90	66	22	75	1,252
MAR	0	11	10	35	208	122	31	0	139	135	40	33	0	46	1	204	19	66	75	12	68	1,255
APR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JUL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AUG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEPT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ОСТ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2	16	37	109	762	323	75	0	380	403	159	116	0	122	2	574	56	290	224	57	230	3,937

## INMATE INSTITUTIONAL GRIEVANCE APPEAL REPORT – MARCH 2022

	Acknowledged	Rejected	Processed W/O Merit	Processed W/ Merit
Benton Unit	0	0	0	0
Benton Work Release	0	0	0	0
Cummins Unit	11	11	0	0
Cummins Modular Unit	0	2	11	0
Delta Regional Unit	10	4	15	0
East Arkansas Regional Unit	23	6	16	0
East Arkansas Regional Max Unit	73	23	101	2
Ester Unit	4	0	3	0
Grimes Unit	21	6	23	0
Maximum Security Unit	32	3	48	1
Tucker Re-Entry	0	0	0	0
McPherson Unit	19	5	25	1
McPherson Mental Health Residential Program Unit	0	0	0	0
Mississippi County Work Release Center	0	0	0	0
Northwest Arkansas Work Release Center	0	0	0	0
North Central Unit	22	6	21	1
Ouachita River Correctional Unit	25	10	22	0
ORCU Hospital	0	0	0	0
ORCU New Commitment	3	0	3	0
ORCU Mental Health Residential Program Unit	0	0	0	0
Pine Bluff Unit	8	8	5	0
Pine Bluff Re-Entry	0	0	0	0
Randall L. Williams Correctional Facility	5	5	6	0
Texarkana Regional Correctional Center	0	0	0	0
Tucker Unit	10	6	12	0
Varner Super Max	102	38	87	0
Varner Unit	11	4	16	0
Wrightsville Unit	14	2	12	0
Hawkins Center	10	2	8	0
Hawkins for Males	0	0	0	0
Hawkins SPU	0	0	0	0
Total	403	141	434	5

## **ADMISSIONS AND RELEASES – MARCH 2022**

Admissions	<u>Male</u>	<u>Female</u>	<u>Total</u>
Asian	2	0	2
Black	232	26	258
Hispanic	22	3	25
Native American Indian	4	1	5
Native Hawaiian or Pacific Isl.	3	0	3
White	468	92	560
Other	3	0	3
Unknown	0	0	0
Total	734	122	856

Releases	<u>Male</u>	<u>Female</u>	<u>Total</u>
Asian	2	0	2
Black	151	9	160
Hispanic	13	1	14
Native American Indian	2	1	3
Native Hawaiian or Pacific Isl.	1	0	1
White	305	55	360
Other	1	0	1
Unknown	0	0	0
Total	475	66	541

## ADC INMATE POPULATION GROWTH 2000-2028 - MARCH 2022

Updated 03/31/2022

Mo.	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Jan.	11,984	11,908	12,402	13,015	13,105	13,595	13,481	13,839	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	17,785	17,824	18,201	17,958	17,989	16,119	17,154
Feb.	12,169	12,022	12,529	13,054	13,166	13,783	13,633	14,012	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	17,625	17,608	17,998	17,846	18,181	16,120	17,077
March	12,006	12,033	12,299	13,108	13,088	13,418	13,534	13,772	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	17,573	17,666	18,089	17,898	17,860	16,085	16,992
April	12,069	12,167	12,465	13,213	13,323	13,469	13,554	13,851	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	17,815	17,798	18,227	17,977	17,331	16,250	
May	12,109	12,384	12,558	13,463	13,556	13,528	13,711	14,146	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	17,769	17,652	17,945	17,817	16,694	16,476	
June	12,005	12,108	12,439	13,418	13,389	13,251	13,430	13,915	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	17,973	17,963	17,972	17,942	16,552	16,560	
July	12,030	12,190	12,622	13,509	13,528	13,286	13,560	14,082	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	18,130	18,180	18,005	18,002	16,511	16,638	
August	12,087	12,371	12,815	13,565	13,632	13,419	13,646	14,224	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	17,919	18,051	17,751	18,090	16,367	16,655	
September	11,983	12,289	12,774	13,341	13,516	13,237	13,652	14,217	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	18,026	18,179	17,865	17,856	16,215	16,698	
October	12,119	12,348	12,942	13,341	13,584	13,363	13,775	14,349	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	18,127	18,348	17,943	17,947	16,311	16,821	
November	12,094	12,408	13,162	13,408	13,706	13,587	13,913	14,437	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	17,573	17,973	17,666	18,060	16,165	16,982	
December	11,856	12,333	12,845	13,106	13,470	13,338	13,728	14,315	14,716	15,199	16,204	15,062	14,654	17,235	17,874	17,707	17,537	18,078	17,799	17,759	16,094	17,023	
Net Ann. Inc.	29	477	512	261	364	-132	390	587	401	483	1,005	-1,142	-408	2,581	639	-167	-170	541	-279	-40	-1,665	929	-31
Avg. Mo. Inc.	2	40	43	22	30	-11	33	49	33	40	84	-95	-34	215	53	-14	-14	45	-23	-3	-139	77	-10

Population is total jurisdictional count at end of each month. Population at end of month December 1999 was 11,827.

Average monthly population increased for past fifteen years 2007 - 2021 is 18
Average monthly population increased for past ten years Jan. 2012 - Dec 2021 is 16

Average monthly population decreased for past five years 2017 - 2021 is -9

## Projected at Growth of 18 per Month

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Mo.	Actual	Actual/ Proj	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.													
January	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	17,785	17,824	18,201	17,958	17,989	16,119	17,154	17,172	17,388	17,604	17,820	18,036	18,252
February	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	17,625	17,608	17,998	17,846	18,181	16,120	17,077	17,190	17,406	17,622	17,838	18,054	18,270
March	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	17,573	17,666	18,089	17,898	17,860	16,085	16,992	17,208	17,424	17,640	17,856	18,072	18,288
April	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	17,815	17,798	18,227	17,977	17,331	16,250	17,010	17,226	17,442	17,658	17,874	18,090	18,306
May	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	17,769	17,652	17,945	17,817	16,694	16,476	17,028	17,244	17,460	17,676	17,892	18,108	18,324
June	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	17,973	17,963	17,972	17,942	16,552	16,560	17,046	17,262	17,478	17,694	17,910	18,126	18,342
July	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	18,130	18,180	18,005	18,002	16,511	16,638	17,064	17,280	17,496	17,712	17,928	18,144	18,360
August	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	17,919	18,051	17,751	18,090	16,367	16,655	17,082	17,298	17,514	17,730	17,946	18,162	18,378
September	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	18,026	18,179	17,865	17,856	16,215	16,698	17,100	17,316	17,532	17,748	17,964	18,180	18,396
October	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	18,127	18,348	17,943	17,947	16,311	16,821	17,118	17,334	17,550	17,766	17,982	18,198	18,414
November	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	17,573	17,973	17,666	18,060	16,165	16,982	17,136	17,352	17,568	17,784	18,000	18,216	18,432
December	14,716	15,199	16,204	15,062	14,654	17,235	17,874	17,707	17,537	18,078	17,799	17,759	16,094	17,023	17,154	17,370	17,586	17,802	18,018	18,234	18,450
Net Ann. Inc.	401	483	1,005	-1,142	-408	2,581	639	-167	-170	541	-279	-40	-1,665	929	131	216	216	216	216	216	216
Ave. Mo. Inc.	33	40	84	-95	-34	215	53	-14	-14	45	-23	-3	-139	77	11	18	18	18	18	18	18

## **MONTHLY POPULATION AVERAGES - MARCH 2022**

Unit/Center	3/1	3/2	3/3	3/4	3/7	3/8	3/9	3/10	3/11	3/14	3/15	3/16	3/17	3/18	3/21	3/22	3/23	3/24	3/25	3/28	3/29	3/30	3/31	AVG
Unit/Center	J/1	JIZ	3/3	3/4	3//	3/0	317	J/10	J/11	J/14	3/13	3/10	3/1/	J/10	3/21	3122	3/43	3/24	3/43	3/20	3147	3/30	3/31	AVU
Benton	305	311	315	315	307	307	304	306	307	304	303	306	306	304	304	303	303	304	291	287	287	287	288	302
Cummins	1,931	1,938	1,954	1,952		1,947	1,945	1,939	1,925	1,919	1,919	1,938	1,938	1,937	1,936	1,940	1,934	1,967	1,961	1,951	1,958	1,952	1,967	1,943
Delta	610	606	619		609	596	595	592	607	606	615	610	608	608	605	616	618		614	613	611	614	614	610
East AR Reg	1,531	1,567	1,566				1,560	1,558	1,556	1,564	1,557	1,556	1,557	1,557	1,555	1,547	1,547	1,563	1,560	1,559	1,566	1,565	1,563	1,559
Ester	539	539	539	540	,	527	530	547	549	547	544	545	540	539	538	535	532	538	538	536	543	544	538	539
Grimes	1,049	1,049	1,062	1,075		1,071	1,069	1,070	1,070	1,068	1,069	1,069	1,068	1,068	1,067	1,063	1,063	1,063	1,061	1,060	1,060	1,062	1,058	1,065
Max Sec	551	553	553	553		556	557	557	558	558	558	558	558	558	558	559	558	558	558	557	557	556	559	557
McPherson	960	967	987	999	985	983	977	979	978	977	979	974	978	982	980	985	991	989	987	990	986	992	985	982
MCWRC	133	134	134	134	134	134	134	138	138	139	139	139	138	138	135	135	133	132	132	137	137	137	136	136
N Central	807	804	810	809	810	804	815	815	812	827	832	829	828	826	825	834	831	831	817	819	832	832	832	821
NWAWRC	100	100	100	100	100	100	99	97	97	97	100	100	100	100	99	99	99	99	97	100	100	100	99	99
Ouachita River	1,609	1,601	1,582	1,614	1,654	1,681	1,685	1,712	1,697	1,705	1,713	1,718	1,718	1,751	1,772	1,759	1,760	1,743	1,765	1,762	1,740	1,746	1,743	1,706
Randall L Williams	488	487	484	483	485	496	502	499	515	520	525	526	528	527	533	535	537	518	530	526	535	535	538	515
Pine Bluff	509	508	508	507	507	509	507	506	506	512	510	521	521	521	518	510	503	510	505	510	510	514	517	511
PB Reentry	50	50	50	50	50	50	50	50	50	50	50	49	49	49	48	54	53	53	53	53	53	53	53	51
TRCC	122	121	121	121	121	121	124	124	124	124	124	124	124	122	122	122	122	118	120	120	120	119	119	122
Tucker	619	611	611	611	605	602	602	601	602	601	600	598	597	595	595	604	602	601	601	601	605	605	604	603
Varner	1,616	1,616	1,616	1,615	1,610	1,603	1,605	1,605	1,625	1,620	1,628	1,623	1,618	1,616	1,613	1,612	1,604	1,604	1,604	1,598	1,596	1,592	1,588	1,610
Wrightsville	825	824	824	822	827	840	849	851	849	846	839	843	843	840	840	855	848	847	845	846	853	846	855	842
WR Hawkins-Females	238	236	235	235	243	244	254	254	258	257	257	264	261	257	257	257	260	260	259	259	259	259	259	253
WR Hawkins-Males	194	191	192	192	192	192	190	188	199	199	198	195	195	194	194	196	195	195	195	194	194	195	190	194
Total ADC	14,786	14,813	14,862	14,909	14,912	14,929	14,953	14,988	15,022	15,040	15,059	15,085	15,073	15,089	15,094	15,120	15,093	15,110	15,093	15,078	15,102	15,105	15,105	15,020
																								<u> </u>
ALETA	17	17	17			17	17	17	17	17	17		17	17	15				15	15	15			16
Ar State Police	52	51	51	53			51	49	49	49	54	54	54				54		54	54	54	54	53	53
Co Jail / M	1,768	-	1,715		,	-	-	1,533	1,526	-	1,450							·	1,398	1,410				1,510
Co Jail / F	121	116	93			94	88	89	91	102	99	96				96			95	100	98	95	98	96
Total Co Jail BK	1,889	1,853			•		1,662	1,622	1,617	1,581	1,549					-		-	1,493	1,510	1,494	1,500	1,481	1,606
309/M	231	231	233			234	234	233	231	230	231	233	232	233		232	231	231	228	227	226	225	224	231
309/F	91	91	91	92		91	91	91	89	89	90	90	92	92		91	92		92	92	91	91	91	91
Total Act 309	322	322	324	324	326	325	325	324	320	319	321	323	324	325	323	323	323	323	320	319	317	316	315	322
	0.000	0.010		0.15	0 :==	0.000	0.000	0.0			4			,								,	4.00	
Total Non ADC	2,280	2,243	2,200	2,163	2,152	2,099	2,055	2,012	2,003	1,966	1,941	1,919	1,928	1,926	1,897	1,901	1,930	1,903	1,882	1,898	1,880	1,885	1,864	1,997
m · ·	47.000	47.050	47.000	47.070	47.004	47.000	47.000	47.000	47.005	47.000	47.000	47.004	47.004	47.045	40.004	47.004	47.000	47.040	40.075	40.070	40.000	40.000	40.000	47.047
Total	17,066	17,056	17,062	17,072	17,064	17,028	17,008	17,000	17,025	17,006	17,000	17,004	17,001	17,015	16,991	17,021	17,023	17,013	16,9/5	16,9/6	16,982	16,990	16,969	17,017

# RESTRICTIVE HOUSING QUARTERLY REPORT JANUARY 1, 2022 TO MARCH 31, 2022

## **Restrictive Housing Disciplinary Counts**

12-3 : Failure to Obey Order of Staff	349
04-8 : Battery - Use of Force on an Inmate	276
12-4 : Refusing a Direct Verbal Order	226
05-3 : Assault - Verbal or Written Threat	200
11-1 : Insolence to a Staff Member	171
02-16 : Refusal To Submit to Testing	152
03-5 : Out of Place of Assignment	147
09-3 : Possession/Introduce Drugs	103
02-17 : Creating Unnecessary Noise	96
01-1 : Banding Together/Demonstration	87
09-1 : Possession/Intro Of Fireworks	78
10-3 : Indecent Exposure	72
02-5 : Unauthorized Use Of Mail/Phone	66
02-12 : Keep Person/Quarters W Regulat	64
09-15 : Possession/Introduction/Use of Cell Phone	64
07-1 : Unauthorized Use Of State Property	56
05-5 : Provoking Or Agitating A Fight	54
13-2 : Lying To A Staff Member	52
09-5 : Possession/Introduction Of Clothing	47
15-2 : Asking/Offering Inducement	42

## **Disciplinary Categories**

Violence to Self	0
Violence to Others	364
Possession of Drug-Related Contraband	141
Masturbation/Indecent Exposure	74
Sex with Another Person	27
Other Violations	2,237

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	Inmates Placed in RH	1,874

## **Population Demographics**

	GEN	DER	
RACE	M	F	Total
Asian	4	1	5
Black	1,794	75	1,869
Caucasian	1,336	105	1,441
Hispanic	86	7	93
NA Indian	6	0	6
Native Hawaiian or Pacific Isl	3	0	3
Other	5	0	5
Total	3,234	188	3,422

Protective Custody	3
Age 21 or Younger	55
Age 55 or Older	238
SMI	52

## Suicides/Deaths in Restrictive Housing

	,
Suicides	1
Suicide Attempts	30
Deaths	2

## FISCAL YEAR 2022 COUNTY JAIL BACKUP - MARCH 2022

DAY		Jul-21		Aug-21		Sep-21		Oct-21		Nov-21		Dec-21		Jan-22		Feb-22		Mar-22
1		1,059	*	1,294		1,583		1,777		2,050		2,125	*	2,117		2,350		1,889
2		1,090		1,309		1,612	*	1,777		2,023		2,108	*	2,117		2,375		1,853
3	*	1,090		1,342		1,624	*	1,777		2,045		2,092		2,114		2,333		1,808
4	*	1,090		1,356	*	1,624		1,792		2,076	*	2,092		2,100		2,341		1,769
5		1,096		1,370	*	1,624		1,773		2,111	*	2,092		2,117	*	2,341	*	1,769
6		1,096		1,396		1,645		1,773	*	2,111		2,099		2,102	*	2,341	*	1,769
7		1,114	*	1,396		1,645		1,789	*	2,111		2,133		2,134		2,361		1,756
8		1,089	*	1,396		1,603		1,816		2,103		2,103	*	2,134		2,310		1,705
9		1,090		1,408		1,620	*	1,816		2,118		2,099	*	2,134		2,277		1,662
10	*	1,090		1,405		1,649	*	1,816		2,135		2,080		2,141		2,252		1,622
11	*	1,090		1,404	*	1,649		1,856		2,099	*	2,080		2,144		2,230		1,617
12		1,121		1,416	*	1,649		1,875		2,098	*	2,080		2,174	*	2,230	*	1,617
13		1,125		1,436		1,638		1,841	*	2,098		2,093		2,196	*	2,230	*	1,617
14		1,146	*	1,436		1,606		1,868	*	2,098		2,098		2,227		2,206		1,581
15		1,131	*	1,436		1,628		1,913		2,123		2,101	*	2,227		2,177		1,549
16		1,155		1,435		1,657	*	1,913		2,105		2,134	*	2,227		2,154		1,525
17		1,189		1,460		1,693	*	1,913		2,135		2,158		2,251		2,127		1,533
18	*	1,189		1,485	*	1,693		1,926		2,150	*	2,158		2,251		2,090		1,528
19	*	1,189		1,499	*	1,693		1,935		2,180	*	2,158		2,282	*	2,090	*	1,528
20		1,208		1,499		1,711		1,953	*	2,180		2,212		2,311	*	2,090	*	1,528
21		1,228	*	1,499		1,721		1,956	*	2,180		2,228		2,335		2,040		1,505
22		1,237	*	1,499		1,752		1,956		2,144		2,196		2,336		2,040		1,509
23		1,259		1,514		1,722	*	1,956		2,151		2,172	*	2,336		2,022		1,538
24	*	1,259		1,527		1,719	*	1,956		2,165		2,172	*	2,336		1,964		1,511
25	*	1,259	Ц	1,511	*	1,719		1,975		2,192	*	2,172	L	2,301	Ш	1,950		1,493
26	Ц	1,248	Ц	1,523	*	1,719		2,003		2,191	*	2,172	L	2,313	*	1,950	*	1,493
27	Ц	1,233	Ц	1,540	Ш	1,727		1,987	*	2,191		2,172	L	2,323	*	1,950	*	1,493
28	Ц	1,248	*	1,540	Ш	1,757		2,013	*	2,191		2,184	L	2,322	Ш	1,911		1,510
29	Ц	1,266	*	1,540		1,780		2,026		2,190		2,175	*	2,322				1,494
30	Ц	1,294		1,526		1,804	*	2,026		2,153		2,158	*	2,322				1,500
31	*	1,294		1,562			*	2,026				2,117		2,345				1,481
Avg Daily Backup		1,170		1,450		1,676		1,896		2,130		2,136		2,229		2,169		1,605

Notes: Totals do not include 309 Contracts in County Jails (maximum of 336)

County Jail Back-up for March 2022 - 1,605

County Jail Back-up Fiscal Year Average as of March 31, 2022 - 1,829

Short-Term Revocation Program Average for March 2022 - 485

Short-Term Revocation Program Fiscal Year Average as of March 31, 2022 - 623

## **STTG UNIT COUNTS - MARCH 2022**

Unit	Beginning Total	Confirmed	Suspected	ln	Out	Paroled	Removed	Ending Total	Total Unit Population	Unit % of STTG's
Benton	83	1	0	6	7	12	0	71	288	24.65%
Cummins	644	0	0	60	42	10	0	652	1,965	33.18%
Delta	201	0	0	40	21	0	0	220	607	36.24%
EARU	621	0	0	20	13	15	0	613	1,558	39.35%
Ester	113	0	0	13	2	5	0	119	539	22.08%
Grimes	374	0	0	15	6	3	1	379	1,057	35.86%
Hawkins	47	1	1	2	3	0	0	49	457	10.72%
Max	266	0	0	17	5	2	0	276	558	49.46%
Mcpherson	37	0	0	0	0	0	0	37	986	3.75%
MCWR	38	0	0	5	1	1	0	41	135	30.37%
NCU	280	0	0	34	21	9	0	284	826	34.38%
NWAWR	30	0	0	2	3	0	0	29	99	29.29%
ORCU	334	0	0	290	142	12	0	470	1,516	31.00%
ORCU Intake	92	202	0	0	221	0	0	73	228	32.02%
Pine Bluff	171	6	0	38	19	12	0	184	568	32.39%
RLW	199	14	0	67	64	16	0	200	540	37.04%
TWR	51	0	0	32	31	1	0	51	115	44.35%
Tucker	214	0	0	9	13	8	0	202	603	33.50%
Varner	657	20	0	58	47	19	0	669	1,585	42.21%
Wrightsville	280	0	0	22	6	11	0	297	853	34.82%
Total	4,732	244	1	730	667	136	1	4,916	15,083	32.59%

ORCU Intake brought in 202 new STTG members into ADC last month.

## STTG DISCIPLINARY REPORT – MARCH 2022

Unit	STTG Incidents	STTG Suspected Incidents	Total Unit Disciplinary	Disciplinary Involving STTG	Percentage
Benton	0	0	13	6	46.15%
Cummins	0	0	311	154	49.52%
Delta	0	0	106	55	51.89%
EARU	0	0	220	112	50.91%
Easter	0	0	26	9	34.62%
Grimes	0	0	224	105	46.88%
Hawkins	0	0	1	0	0.00%
Max	0	0	88	57	64.77%
Mcpherson	0	0	111	5	4.50%
MCWR	0	0	4	1	25.00%
NCU	1	0	69	32	46.38%
NWAWR	0	0	1	0	0.00%
ORCU	0	0	131	50	38.17%
ORCU Intake	0	0	6	1	16.67%
Pine Bluff	0	0	43	19	44.19%
RLW	0	0	133	94	70.68%
TWR	0	0	2	1	50.00%
Tucker	0	0	43	23	53.49%
Varner	0	0	156	98	62.82%
Wrightsville	0	0	50	29	58.00%
Total	1	0	1,738	851	48.96%

## STTG COUNTS BY STTG SET - MARCH 2022

STTG Set	Benton	Cummins	Delta	EARU	Ester	Grimes	Hawkins	Max	Mcpherson	MCWR	NCU	NWAWR	ORCU	Intake	PB	RLW	TWR	Tucker	Varner	Wrightsville	Total
Asian	1	2	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	1	0	0	8
Bloods	10	147	39	120	18	72	7	63	3	9	50	12	70	8	21	39	10	33	151	58	940
Crips	4	72	21	74	11	36	8	34	8	4	29	2	40	4	21	13	4	12	93	42	532
Folk	4	60	0	48	6	34	10	28	7	1	16	5	118	3	5	8	2	16	64	17	452
GD	15	146	49	160	24	76	1	68	0	13	53	0	24	2	51	42	13	56	151	59	1,003
Mexican	1	16	5	16	7	12	3	3	3	2	6	1	13	3	7	9	0	5	26	12	150
Motorcycle	0	2	1	1	0	0	1	1	1	0	3	0	2	0	1	2	0	0	1	2	18
Other	4	18	9	18	13	11	4	8	3	0	14	1	21	4	7	11	2	8	23	10	189
People	1	24	9	23	2	25	3	19	2	0	13	1	14	3	9	6	0	8	19	8	189
Unknown	1	17	2	17	0	1	1	4	0	0	3	0	23	6	0	1	2	7	3	9	97
W/S	17	61	51	49	18	51	2	8	10	6	48	7	118	22	38	31	10	23	56	33	659
AB	0	8	0	4	2	4	1	1	0	1	2	0	3	3	11	1	0	3	10	3	57
AC	0	8	8	13	4	8	0	5	0	0	8	0	1	1	11	2	3	3	13	5	93
NAE	6	38	9	31	4	18	2	15	0	3	12	0	9	6	2	14	1	7	26	17	220
WAR	7	33	17	39	10	31	6	19	0	1	26	0	13	7	0	21	4	20	33	22	309
Total	71	652	220	613	119	379	49	276	37	41	284	29	470	73	184	200	51	202	669	297	4,916

Key:

GD = Gangster Disciples

W/S = White Supremacist

NAE = New Aryan Empire

WAR = White Aryan Resistance

AC = Aryan Circle

AB = Aryan Brotherhood

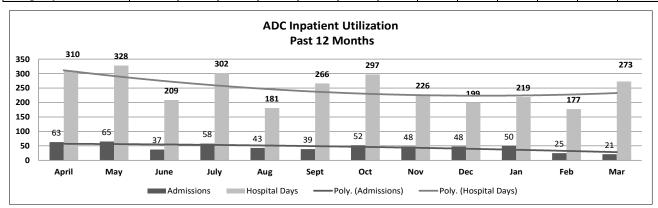
## ADC INPATIENT AND EMERGENCY ROOM UTILIZATION

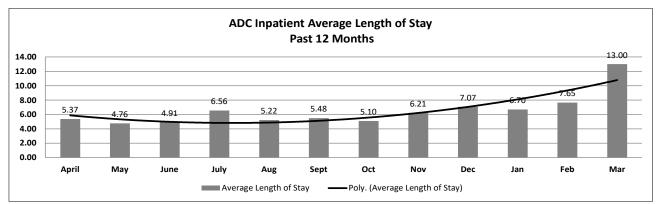
**ADC Inpatient Statistics Past 12 Months** 

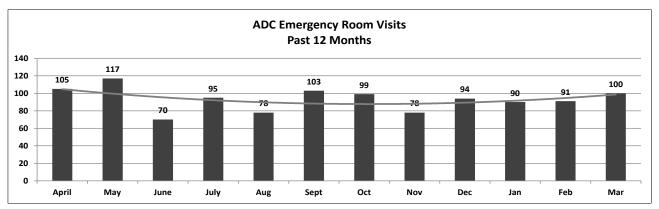
	2021									2022			
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Average
Admissions	63	65	37	58	43	39	52	48	48	50	25	21	45.8
Hospital Days	310	328	209	302	181	266	297	226	199	219	177	273	248.9
Average Length of Stay	5.37	4.76	4.91	6.56	5.22	5.48	5.10	6.21	7.07	6.70	7.65	13.00	5.44

**ADC ER Visits Past 12 Months** 

	2021									2022			
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Average
<b>Emergency Room Visits</b>	105	117	70	95	78	103	99	78	94	90	91	100	93.3







CONFIDENTIAL: This report is prepared for quality assurance or peer review purposes, is absolutely privileged, and will not be discoverable or admissible in any legal proceeding, pursuant to ACA§16-46-105, ACA§20-9-501, and ACA§20-9-503.

## MEDICAL GRIEVANCE BOARD REPORT – MARCH 2022

Unit	Acknowledged/ Received	Rejected	Reviewed & Signed by Dep Director	With Merit	With Merit, but Resolved	% With Merit	Without Merit
Benton	0	0	0	0	0	0%	0
CMU	0	0	0	0	0	0%	0
Cummins	28	2	15	0	0	0%	15
Delta	5	0	5	0	0	0%	5
EARU	7	0	20	0	0	0%	20
EARU Max	16	1	45	0	0	0%	45
Ester	7	0	1	0	0	0%	1
Grimes	7	3	6	1	0	17%	5
Hawkins	0	0	0	0	0	0%	0
McPherson	10	3	11	0	0	0%	11
MCWRC	0	0	0	0	0	0%	0
MSU	9	0	23	0	0	0%	23
North Central	9	3	7	1	0	14%	6
NWAWRC	0	0	0	0	0	0%	0
Ouachita	9	2	11	0	0	0%	11
Pine Bluff	5	0	1	0	0	0%	1
Randall L. Williams	1	0	2	0	0	0%	2
SNN	0	0	0	0	0	0%	0
TRCC	0	0	0	0	0	0%	0
Tucker	18	3	0	0	0	0%	0
Varner	3	1	7	0	0	0%	7
Varner Super Max	23	1	11	0	0	0%	11
WRU	0	2	5	0	0	0%	5
WHM	0	0	0	0	0	0%	0
WWR	0	0	0	0	0	0%	0
Total	157	21	170	2	0	1%	168

## **CHAPLAINCY**

Month: March Year: 2022	CUMMINS	DELTA REGIONAL	EAST ARKANSAS	EAST ARKANSAS MAX	ESTER	GRIMES	HAWKINS	MAXIMUM	MCPHERSON	NORTH CENTRAL	OUACHITA RIVER	PINE BLUFF	RANDALL L. WILLIAMS	TUCKER	VARNER	VARNER MAX	WRIGHTSVILLE	TOTAL
Services Chaplains Oversaw																		
Christian	_	_	_	_				_	-		1	. 1						
Population	0	0	0	0	4	0	0	0	5	8	14	4	0	2	14	0	0	51
Segregation Muslim	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3
Population	0	0	0	0	2	0	0	4	5	4	4	4	0	0	4	0	0	27
Segregation	0	0	0	0	2	0	0	4	0	0	0	0	0	0	0	0	0	6
Segregation				U		- 0	U	4	U	U	U		U	U		U	U	87
Volunteers in Charge																		
Protestant	0	9	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	16
Catholic	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	5
Muslim	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Other	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	8
Baptism	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6
Marriages																		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distributed by Chaplains														1.				
Greeting Cards	55	0	0	0	241	73	0	36	251	41	150	26	29	217	22	171	90	1,402
Bibles,Quran,Torrah, Etc.	38	35	18	29	23	35	13	14	65	18	215	7	45	45	7	18	40	665
Study Course	0	10	15	16	91	5	0	6	30	0	40	34	8	107	0	3	0	365
Writing Supplies	0	0	0	0	57	97	70	11	70	0	500	0	0	83	0	0	500	1,388
Literature	1,678	625	412	382	0	139	200	142	910	252	325	102	52	857	779	263	300	7,418
Chaplain's Visits		0.0						20									40	1.000
Barracks	55	26	35	_	24	17	4	29	25	98	32	23	84	115	432	21	10	1,030
Approximate Hours Spent in Barracks	71	6	2	0	6	10	1	24	10	25	10	5	38	28	170	12	3	421
Inmate Office visits Other Office visits	42	145	62	0	33	21	46	1	43	10	23	8	41	131	98	0	25	729
	11 0	10	17 0	2	27 0	0	12 0	5 0	30 0	0	41 20	19 0	5 0	45 0	69 82	22 0	8	323 102
Hospital Infirmary/Sick Call	4	5	2	0	3	0	0	5	0	4	24	0	2	4	16	5	2	76
Restrictive/Punitive Housing	4	4	0	25	3	5	5	11	10	7	22	0	6	23	0	11	3	139
PC - DRU	4	4	U	25	3	5	Э	11	10	/	22	U	0	23	U	11	3	4
Visitation Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volunteer Visits				U	U		U	U	U	U	U	U		U		U	U	
RCV	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	3
OCV	0	0	0	0	0	0	0	1	0	0	0	0	0	25	0	0	0	26
Spiritual Advisor	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	2
CRA	12	16	20	1	3	64	47	5	30	23	28	3	37	107	0	0	15	411
Religious Volunteer Hours					-													
Volunteer Hours	24	16	89	2	22	289	70	11	144	116	128	24	37	178	0	0	30	1,180
Denominational/Volunteer Chaplain Hours	12	19	0	0	131	34	68	18	5	221	10	0	0	8	0	0	40	566
																		1,746
Other Activities of Chaplain																		
Counseled Employees	14	6	5	0	9	3	5	1	14	4	21	0	4	8	173	0	8	275
Orientation Sessions	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Free World Devotions	0	0	0	0	3	7	0	0	1	0	2	0	0	3	27	0	0	43
Spoke in Churches	10	0	7	0	2	0	1	0	1	1	1	2	0	2	27	0	0	54
Crisis Intervention Sessions	0	14	2	0	0	0	2	0	12	6	16	3	9	8	5	5	12	94
Marriage Counseling	0	0	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	3
Denominational Meeting	0	0	0	0	3	0	0	1	0	0	0	0	0	0	0	0	0	4
Chaplain's Meeting	2	1	1	0	0	2	2	0	2	1	1	0	1	2	6	0	0	21
Volunteer Training Session	0	1	1	0	0	1	0	1	0	1	0	0	0	1	0	0	0	6
Chaplain Transfers	_	_	_	_		1		0	_	_		_				١ ،	_	1
Chaplain Promotions	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Chapter Fromotions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAL PROGRAM						U		U		U		<u> </u>	U				U	U
Enrolled at start of month	47	22	43	0	53	48	24	17	54	60	27	0	0	47	48	0	25	515
Enrolled during the month	3	3	14	0	0	1	5	2	19	7	4	0	0	4	6	0	11	79
Removed From PAL Program																		
# Paroled	1	0	0	0	0	0	2	0	5	2	0	0	0	1	2	0	2	15
# Completed	1	3	5	0	0	0	0	0	1	3	1	0	0	0	0	0	0	14
# Withdrew	0	0	0	0	0	0	0	0	2	1	1	0	0	0	0	0	0	4
# Removed	2	0	3	0	1	1	0	1	1	1	0	0	0	0	2	0	3	15
# Transferred	1	0	2	0	2	0	4	0	8	0	0	0	0	1	0	0	1	19
Total Removed from PAL Program	5	3	10	0	3	1	6	1	17	7	2	0	0	2	4	0	6	67
Total Enrolled at the End of the Month	45	22	47	0	50	48	23	18	56	60	29	0	0	49	50	0	30	527
Volunteers In PAL																		
	2	1	4	0	5	0	11	0	0	6	0	0	0	0	0	0	5	34
Special Events:		_	_							_								22
	1	2	2	2	1	1	1	1	1	3	1	1	1	2	1	1	1	23

# SECURUS VIDEO VISITATION REPORT MARCH 2022

## **AR-DOC SVV Activity Tracker**

Total ADP 15,145

Total Visits by Month	<u> Apr-21</u>	<u>May-21</u>	<u>Jun-21</u>	<u>Jul-21</u>	<u>Aug-21</u>	<u>Sep-21</u>	<u>Oct-21</u>	<u>Nov-21</u>	<u>Dec-21</u>	<u> Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>
Total (Includes SuperMax)	21,271	22,031	16,747	17,183	15,854	14,474	14,815	14,046	13,961	11,487	10,739	10,573
Target Objective	15,587	15,587	15,587	15,587	15,587	15,587	15,587	15,587	15,587	15,587	15,587	15,587

#### **Anywhere Visitation Performance:**



#### **Completed Visits**

Site	Current	Previous		
Site	Month	Month		
Benton	229	265		
Cummins	782	927		
Delta Regional	322	462		
East Arkansas Regional	1,233	1,345		
Ester	469	451		
Grimes	923	836		
J Aaron Hawkins Sr.	536	471		
Tucker Max	615	555		
Mcpherson	465	471		
Mississippi County WRC	127	145		
North Central	1,031	976		
NW Arkansas WRC	39	46		
Ouachita River	990	1,071		
Pine Bluff Complex	291	292		
Randall L Williams	259	316		
State Police Barracks	77	47		
Texarkana Regional	85	79		
Tucker Unit	208	208		
Varner	1,108	1,043		
Wrightsville Unit	766	713		
Pine Bluff Re-Entry	18	20		
Tucker Re-entry	0	0		
Total:	10,573	10,739		

#### **Missed by Inmate**

et .	Current	Previous
Site	Month	Month
Benton	8	17
Cummins	65	30
Delta Regional	27	11
East Arkansas Regional	44	33
Ester	18	3
Grimes	22	9
J Aaron Hawkins Sr.	20	43
Tucker Max	38	18
Mcpherson	52	22
Mississippi County WRC	15	14
North Central	18	16
NW Arkansas WRC	8	2
Ouachita River	34	18
Pine Bluff Complex	6	9
Randall L Williams	15	10
State Police Barracks	1	1
Texarkana Regional	5	11
Tucker Unit	8	21
Varner	46	35
Wrightsville Unit	14	30
Pine Bluff Re-Entry	1	0
Tucker Re-entry	0	0
Total:	465	353

## SECURUS TABLET REPORT MARCH 2022

Facility Name	Subscription	Facility	Officer	Total	New Subscriptions
Benton Unit	65	338	8	411	179
Cummins Unit	237	2,239	14	2,490	313
Delta Regional Unit	62	723	16	801	156
East Arkansas Regional Unit	131	1,712	10	1,853	237
Ester Unit	82	743	20	845	161
Grimes Unit	90	1,218	14	1,322	146
J. Aaron Hawkins Sr. Center For Women	90	546	19	655	127
McPherson Unit	102	1,130	15	1,247	344
Mississippi County Work Release Center	36	138	9	183	5
North Central Unit	127	898	10	1,035	176
Northwest Arkansas Work Release Center	30	109	8	147	51
Ouachita River Correctional Unit	173	1,944	14	2,131	324
Pine Bluff Reentry Center	13	63	0	76	1
Pine Bluff Unit	57	560	8	625	116
Randall L. Williams Facility	30	607	14	651	136
State Police Barracks	18	66	3	87	5
Texarkana Regional Correctional Center	21	104	10	135	80
Tucker Maximum Security Unit	66	651	15	732	82
Tucker Re-Entry Center	0	45	2	47	0
Tucker Unit	73	750	10	833	180
Varner Unit	140	1,793	21	1,954	242
Wrightsville Unit	104	891	6	1,001	262
TOTAL	1,747	17,268	246	19,261	3,323

## CONSTRUCTION BUDGET / STATUS REPORT - APRIL 5, 2022 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A	EARU Max Rec Expanded Metal Rec Yard	879,000	812,699	66,301	92%	64%	Construction of the Rec Pens at EARU began on 1/03/2022. Currently working on demolition of old rec pens. The funds spent on this project is reflective of the engineering fees, material and construction of the panels. The remianing balance of construction completion will be actual construction of the rec pens.
700483A	Tucker Max Expanded Metal Rec Yard	1,800,000	1,139,825	660,175	63%	25%	DBA Approved to proceed. We are constructing the panels on-site.  Material list has been ordered and delivered. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels.
700483A	Cummins Expanded Metal Rec Yard	368,617	50,012	318,605	14%	0%	Plans on hold, will modify for exp. Metal. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project.
KBR4Q95	Bullpens	851,999	388,676	463,323	46%	45%	Varner & EARU complete. Installation underway at Max. Locks delivered. Working on bullpens now.
KBR4Q95	13 & 15 Barracks Door Revisions	174,000	119,111	54,889	68%	68%	All doors and locks installed in 13 Barracks. 15 barracks has been remeasured for quality assurance and we are fabricating the revisions at this time at Central Maintainence.
7004828	Entegrity Energy Improvements Phase 2 at Tucker and Max	18,603,150	5,881,173	12,721,977	32%	30%	Lighting is complete at the Max and Tucker Unit. HVAC has began at the Max and Tucker Unit. Plumbing has also began at the MAX and Tucker Unit.
KBSHW18	Tucker Water Treatment	1,093,848	88,838	1,005,010	8%	0%	The orginal blueprints has been completed and approved. The detail drawings are complete. Submittals has been presented to DBA for final approval. Awaiting notice to proceed.
KBSFW18			67,089				We have our notice to proceed from DBA. Project was put on HOLD
KBR4Q95	Max Armory	100,000	-	32,911	67%	0%	because reduction in staff and covering maintainence on several units. Dedicated staff to be on-site by 4/15 to begin preparation of site for construction. Project projected to begin on-site 4/15/2022.
7004810	Administrative East Roof Replacement	1,802,000	63,848	1,738,153	4%	0%	
7004810	Central Warehouse Roof Replacement	424,000	21,179	402,822	5%	0%	Preconstruction meeting with contractor on 2/28/2022. Contractor has put his order in for material awaiting at ETD on material. Updated schedule was sent out on 3/25/2022. The funds spent is reflective of
7004810	RLW Roof Replacement	3,074,000	126,590	2,947,410	4%	0%	engineering fees.
2ZV	NWARWRC Laundry and Commissary	250,000	246,734	3,266	99%	100%	Project is complete.
865C			20,625				We have received the notice to bid from DBA. That notice has been processed back to DBA and we are awaiting notice to proceed. Once
7004820 KBR4Q95	NCU Perimeter Security	600,000	6,275	547,799	9%	0%	notice to proceed is recieved the project will go out to our vendor to mobilize and set the start date for project. The funds spent is reflective of on-call design fees.
N98	Max Re-Entry Generator Project	135,000	16,635	118,365	12%	0%	Plans submitted to DBA. We have received our notice to proceed on this project. Funds spent are reflective of engineering fees.
KBR4Q95	NCU Replacement Generator Project	202,000	20,081	181,919	10%	10%	DBA Approved. Generator is purchased. ETA is June 6, 2022. Funds spent on this project is on-call design fees and material needed once generator is received.
7004820	Tucker Asbestos Abatement	448,000	368,845	79,155	82%	100%	Performance of this contract is Complete.
7004820	Tucker 10 Barracks Sidewalk	70,259	14,863	55,395	21%	80%	Sidewalk is complete. We have installed post and wrapping with fence. Conduit and wire for lighting and cameras are ran. The difference in funds spent and construction complete is due to use of on-site material identified after the budget was approved.

## CONSTRUCTION BUDGET / STATUS REPORT - APRIL 5, 2022 — [Page 2 of 2]

Emergency Generator - All Units 130,000 49,266 80,734 38% 38% and operational.Max Gen mat'l rec'd, Generator rec'd. Cummins East Bldg. we have approval awaiting Max generator install.  Tucker 4 new filters & one aeration tank Roof Repairs-Cummins Roof Repairs-Cummins Laundry Construction/Maintenance Roof Repairs-Delta Roof Repairs-Delta Roof Repairs-East Arkansas Roof Repairs-Delta Roof R	Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
Fire Alarm Upgrades (All Units)	7004820	Varner SuperMax, Tucker Max, &	1,090,000	59,049	1,030,951	5%	0%	meeting on April 6, 2022. Once the walkthrough is completed it will be put out for bid. Funds spent on this project is reflective of on-call
Subtocal Stant   20,000   11,368   1,422   25%   90%   continual need					Telephone Proj	ects		
## Stitchen/Shower/Retrooms: All Units		Fire Alarm Upgrades (All Units)	41,000	21,230	19,770	52%	50%	on-going
### ACA Maintenance   100,000   93,427   6,573   93%   90%   Working with Wrightwelle, YearAnana, Benton and Tucker with 2022 ACA.  ACA. ACA.  ACA Projects - All Units   10,000   2,788   7,202   28%   28%   Working with Varier for the sports field idewalk.  Fast Top Floor Systems   100,000   15,920   9,800   64%   64%   Senton complete. MCWRC flooring has been delievered. Ouachital Witchen material has been ordered and waviling errord.  Camera Equipment - All Units   30,000   16,990   150,010   53%   53%   cameras as requested/approved.  ### ACU HAL-All Units   70,000   66,133   1,157   97%   99%   mpairing & replacing daily.  ### Senton Complete. MCWRC flooring has been delievered. Ouachital Witchen material has been ordered and waviling errord.  ### ACU HAL-All Units   70,000   66,133   1,157   97%   99%   mpairing & replacing daily.  ### Media Ceilings   25,000   13,585   24,413   39%   30%   30m   on-goinge.  ### ORCU Gravel PR Departations   35,000   13,585   24,413   39%   39%   39%   on-goinge.  ### ORCU Gravel PR Departations   35,000   13,585   24,413   39%   39%   39%   39%   on-goinge.  ### ORCU Gravel PR Departations   130,000   49,266   80,734   38%   38%   38%   and operational Mass Gen mail recit, Generate recit cummins East Bidg, we have approval awaiting Max generator install.  ### Tacker 4 new filters & one aeration task.  ### Roof Repairs Cummins Laundry   1.000   04, 07%   04%			20,000	18,368	1,632	92%	90%	continual need
Camera Equipment - All Units   320,000   169,990   150,010   53%   53%   cameras as requested/approved.	2	Gates and Fences all units	25,000	13,609	11,391	54%	50%	to improve security
Camera Equipment - All Units   320,000   169,990   150,010   53%   53%   cameras as requested/approved.	& Operation	ACA Maintenance	100,000	93,427	6,573	93%	90%	
Camera Equipment - All Units   320,000   169,990   150,010   53%   53%   cameras as requested/approved.	nance	ADA Projects - All Units	10,000	2,798	7,202	28%	28%	Working with Varner for the sports field sidewalk.
Lock/Riot Gates - All Units	Mainter		25,000	15,920	9,080	64%	64%	-
AC Units-All Units		Camera Equipment - All Units	320,000	169,990	150,010	53%	53%	cameras as requested/approved.
Metal Ceilings		Lock/Riot Gates - All Units	90,500	31,926	58,574	35%	30%	on-going.
Metal Ceillings		AC Units-All Units	70,000	68,143	1,857	97%	96%	repairing & replacing daily.
DRCU Gravel Pit Operations   35,000   13,585   21,415   39%   39%   on-going.		Subtotal	\$ 701,500	\$ 435,412	\$ 266,088			
DRCU Gravel Pit Operations   35,000   13,585   21,415   39%   39%   on-going.								
Dog Kennel/Horse Stable Malvern		Metal Ceilings	25,000	-	25,000	0%	0%	Wrightsville showers are underway.
Project is under review at DBA for the change order to a visual surveillance alternate to the microwave fence system. Should have approved by Wrightsville Perimeter   52,000   25,677   596,323   4%   0%   Project suspended.   Project susp		ORCU Gravel Pit Operations	35,000	13,585	21,415	39%	39%	on-going.
Emergency Generator - All Units   130,000   49,266   80,734   38%   38%   and operational.Max Gen mat I rec'd, Generator rec'd. Cummins East Bidg. we have approval awaiting Max generator install.		Dog Kennel/Horse Stable Malvern	48,000	38,148	9,852	79%	75%	Pad poured, wallls erected roof installed. Finishing up metal work for the interior design.
Roof Repairs-Max   Roof Repair - NCU   Roof Repair - NCU   Roof Repair - NCU   Roof Repair - NCU   Roof Repairs-Tucker   Roof Repairs-Wrightsville   C   C   C   C   C   C   C   C   C	-orward	Emergency Generator - All Units	130,000	49,266	80,734	38%	38%	and operational.Max Gen mat'l rec'd, Generator rec'd. Cummins East
Roof Repairs-Max   Roof Repair - NCU   Roof Repair - NCU   Roof Repair - NCU   Roof Repair - NCU   Roof Repairs-Tucker   Roof Repairs-Wrightsville   C   C   C   C   C   C   C   C   C	21 Carry		10,000	8,943	1,057	89%	100%	Project is complete.
Roof Repairs-Max   Roof Repair - NCU   Roof Repair - NCU   Roof Repair - NCU   Roof Repair - NCU   Roof Repairs-Tucker   Roof Repairs-Wrightsville   C   C   C   C   C   C   C   C   C	S F.	Roof Repairs-Cummins		-				
Roof Repairs-Max Roof Repair - NCU Roof Repairs-Tucker Roof Repairs-Varner Roof Repairs-Wrightsville Subtotal  Delta Perimeter  Delta Perimeter  Delta Perimeter  Wrightsville Perimeter  622,000  Delta Perimeter  Delta Project is under review at DBA for the change order to a visual surveillance alternate to the microwave fence system. Should have approval the week of 5/1/2022. Funds spent on this project is reflective of on-call design fees.  Delta Perimeter  De	ject	Roof Repairs-Cummins Laundry		-				
Roof Repairs-Max Roof Repair - NCU Roof Repairs-Tucker Roof Repairs-Varner Roof Repairs-Wrightsville Subtotal  Delta Perimeter  Delta Perimeter  Delta Perimeter  Wrightsville Perimeter  622,000  Delta Perimeter  Delta Project is under review at DBA for the change order to a visual surveillance alternate to the microwave fence system. Should have approval the week of 5/1/2022. Funds spent on this project is reflective of on-call design fees.  Delta Perimeter  De	l Pro		_					
Roof Repairs-Max Roof Repair - NCU Roof Repairs-Tucker Roof Repairs-Varner Roof Repairs-Wrightsville Subtotal  Delta Perimeter  Delta Perimeter  Delta Perimeter  Wrightsville Perimeter  622,000  Delta Perimeter  Delta Project is under review at DBA for the change order to a visual surveillance alternate to the microwave fence system. Should have approval the week of 5/1/2022. Funds spent on this project is reflective of on-call design fees.  Delta Perimeter  De	pita		-					Prepared large order for multiple Units. Need repairs at ORCU.
Roof Repair - NCU Roof Repairs-Tucker Roof Repairs-Varner Roof Repairs-Wrightsville  Delta Perimeter  Delta Project is under review at DBA for the change order to a visual surveillance alternate to the microwave fence system. Should have approval the week of 5/1/2022. Funds spent on this project is reflective of on-call design fees.  Perimeter Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter  Delta Perimeter	్ర	•	130 700		135 000	40/	4%	
Roof Repair - RLW   -					126,099	470	1,0	received TPO. Office of State Procurement secured a State contract to
Roof Repairs-Tucker		•						purchase rooting materials.
Roof Repairs-Wrightsville   -		Roof Repairs-Tucker		-				
Subtotal   \$ 378,700 \$ 114,543 \$ 264,157		Roof Repairs-Varner		-				
Delta Perimeter  622,000  25,677  596,323  4%  0%  Project is under review at DBA for the change order to a visual surveillance alternate to the microwave fence system. Should have approval the week of 5/1/2022. Funds spent on this project is reflective of on-call design fees.  Wrightsville Perimeter  - 0 0%  0%  Project is under review at DBA for the change order to a visual surveillance alternate to the microwave fence system. Should have approval the week of 5/1/2022. Funds spent on this project is reflective of on-call design fees.  Subtoal  Subtoal  \$740,000 \$ 25,677 \$ 714,323  Architect Fees  80,000  20,257  59,743  25%		Roof Repairs-Wrightsville		-				
Delta Perimeter  622,000  25,677  596,323  4%  0%  surveillance alternate to the microwave fence system. Should have approval the week of 5/1/2022. Funds spent on this project is reflective of on-call design fees.  Wrightsville Perimeter  PB Warehouse Drive Replacement  118,000  - 118,000  0%  Project suspended.  Subtotal  \$740,000 \$ 25,677 \$ 714,323  Architect Fees  80,000  20,257  597,43  25%		Subtotal	\$ 378,700	\$ 114,543	\$ 264,157			
PB Warehouse Drive Replacement         118,000         -         118,000         0%         Project suspended.           Subtotal         \$ 740,000         \$ 25,677         \$ 714,323           Architect Fees         80,000         20,257         59,743         25%	Projects	Delta Perimeter	622,000	25,677	596,323	4%	0%	surveillance alternate to the microwave fence system. Should have approval the week of 5/1/2022. Funds spent on this project is
PB Warehouse Drive Replacement         118,000         -         118,000         0%         Project suspended.           Subtotal         \$ 740,000         \$ 25,677         \$ 714,323           Architect Fees         80,000         20,257         59,743         25%	Vew	Wrightsville Perimeter		-	0	0%	0%	
Architect Fees 80,000 20,257 59,743 25%		PB Warehouse Drive Replacement	118,000	-	118,000	0%	0%	Project suspended.
		Subtotal	\$ 740,000	\$ 25,677	\$ 714,323			
Total \$ 1,900,200 \$ 595,889 \$ 1,304,311		Architect Fees	80,000	20,257	59,743	25%		
		Total	\$ 1,900,200	\$ 595,889	\$ 1,304,311			

 $\frac{Notes}{Notes} \ \ Report \ has \ not \ been \ reconciled \ against \ Accountings \ Reconciled \ Reports.$   $To learnce/Deviation \ is \ with \ in \ 1\% \ of \ Projected \ Spending.$