Conducting Justice and Corrections Research for Effective Policy Making

DEPARTMENT OF CORRECTIONS DIVISION OF COMMUNITY CORRECTION TEN YEAR POPULATION PROJECTION 2021-2031

Prepared by

JFA Associates, LLC

JUNE 2021

Main Office: 720 Kearney St. Denver, CO 80220 Ph. 303-399-3218

www.JFA-Associates.com

TABLE OF CONTENTS

| List of Tables | 2 |
|--|-----|
| Introduction | 3 |
| Overview of Major Trends Impacting the Projections | 5 |
| Assumptions | 7 |
| Projections | 8 |
| Accuracy of the 2020 Parole and Probation Population Projections | .11 |
| Probation Population Internal Trends and Projections | .15 |
| Parole Population Internal Trends and Projections | .21 |
| Suspended Imposition of Sentence (SIS) Internal Trends and Projections | .27 |
| Parole and Probation Population Projections (Active, Absconder, Inactive & Total) by Month | .30 |
| Glossary of Terms | .36 |
| Appendix | .38 |

LIST OF TABLES & FIGURES

- Table 1:Absconders under Active Supervision 2012-2020
- Table 2: Accuracy of the 2020 Total Probation Population Projections
- Table 3:
 Accuracy of the 2020 Total Probation Population Projections by Type
- Table 4Accuracy of the 2020 Total Parole Population Projections
- Table 5:Accuracy of the 2020 Total Parole Population Projections by Type
- Table 6: Historical Probation Intakes 2014-2020
- Table 7:Probation Intakes by Average Maximum Term to Serve 2020
- Table 8:
 Historical Year End Probation Population 2014-2020
- Table 9:Historical Probation Supervision Terminations 2016-2020
- Table 10:
 Historical and Projected Probation Populations 2014-2031
- Table 11: Historical Parole Intakes 2014-2020
- Table 12:Historical Year End Parole Population 2014-2020
- Table 13:
 Movement of Parolees Through SSP Incarceration 2017-2020
- Table 14:
 Historical Parole Supervision Terminations 2016-2020
- Table 15:
 Historical and Projected Parole Populations 2014-2031
- Table 16: Historical SIS Populations 2016-2020
- Table 17: SIS Terminations Attributes 2019 & 2020
- Table 18: SIS Projections 2021-2031
- Table 19:
 Projected Total Probation Population by Month 2021-2031
- Table 20:Projected Active Probation Population by Month 2021-2031
- Table 21: Projected Absconder Probation Population by Month 2021-2031
- Table 22: Projected Inactive Probation Population by Month 2021-2031
- Table 23:
 Projected Total Parole Population by Month 2021-2031
- Table 24: Projected Active Parole Population by Month 2021-2031
- Table 25:
 Projected Absconder Parole Population by Month 2021-2031
- Table 26: Projected Inactive Parole Population by Month 2021-2031
- Figure 1: Comparison of Arkansas Prison Admissions & Probation Intakes
- Figure 2: Historical and Projected Probation Population
- Figure 3: Historical and Projected Parole Population

I. INTRODUCTION

The Department of Corrections (DOC) requested assistance to produce a forecast of the state's community supervision populations to be completed in 2021. This forecast has been generated for presentation to the Board of Corrections as support for budget requests to the Governor and Legislature. This report represents a comprehensive analysis of all trends to include calendar year 2020 data.

The information in this report is an addendum to the prison population forecast report. This document contains tables detailing statistical trends gleaned from aggregate data and from case level computer extract files. Also contained in this document is a summary of significant trends and an explanation of how these trends influenced the development of simulation models for the parole, probation, and suspended imposition of sentence (SIS).

Statistics in this report reflect trends based on the categories used in the simulation model to produce the ten-year forecast. The community supervised population projections contained in this report were completed using the Wizard simulation software. A unique simulation model was constructed for each of the parole and probation populations. The models simulate the movements of offenders through the Arkansas Community Correction (ACC) system based on known and assumed policies affecting both the volume of intakes and the lengths of time on supervision. These movements mimic statistics generated from individual level case data. Offenders sentenced under different policies move through the system differently. The bulk of this report presents these statistics.

Also included in the appendix is a summary of legislation and laws recently put in effect that have or are projected to have an influence on the Division of Community Correction populations.

CHANGES IN DATA PROVIDED TO JFA ASSOCIATES

The current forecast was completed by analysis of parole and probation case level data provided in computer extract files generated by the ACC. *Note: the sole source for all tables in this report are these data generated by ACC Planning and Evaluation.* Starting in 2017 revised intake and termination files were generated for all ACC populations. Changes to the extract files are an attempt to increase the accuracy of data within them and thus the accuracy of the projections. The finalized versions of these extracts were used in this current forecast cycle.

ABSCONDER PROJECTIONS FOR BOTH PAROLE AND PROBATION

Beginning with the 2018 forecast, JFA began providing separate projections for the parole and probation absconder populations. As seen in Table 1 below, absconders continue to represent a sizable proportion of the supervision caseloads for both parole and probation. Trends in this table indicate the absconder portion of each population is increasing at a rate faster than the non-absconder population as well as the overall active population. Separate projections for absconders are warranted as this population can remain on active status indefinitely if not apprehended. While most absconders are returned to direct supervision within twelve months, a portion elude supervision but remain on active status for a lengthy period which produces a "stacking" effect in the total active population. Beginning with this iteration of the projections brief, absconders are no longer considered as part of the active caseload. For this report, the proportion of absconders is determined from the entire supervision caseload (the total of active, absconders, and inactive).

The volume and flow of both long-term absconders as well as frequent absconders is difficult to track. Data provided by ACC indicates that the average time on supervision before absconding is just under one year for parolees and just over one year for probationers.

Beginning with this iteration of the forecast report, absconders will be reported in two groups: evaders (persons having evaded supervision for less than six months) and absconders (persons having evaded supervision for six months or more) with the hope that future projections will have the capability to forecast both absconders and evaders. With the exception of 2020 reporting in Table 1, absconders and evaders are reported and forecasted as one group.

| | | Proba | tion | 1 | Parole | | | | |
|------|-------------------|-----------|--------|----------------------------------|-------------------|-----------|--------|----------------------------------|--|
| Year | Total Caseload | Absconder | Evader | Percent Absconder of Total | Total Caseload | Absconder | Evader | Percent Absconder of Total | |
| 2014 | 29,799 | 4,606 | n/a | 15.5% | 22,532 | 2,060 | n/a | 9.1% | |
| 2015 | 29,955 | 4,728 | n/a | 15.8% | 23,431 | 2,033 | n/a | 8.7% | |
| 2016 | 31,293 | 5,098 | n/a | 16.3% | 24,083 | 2,323 | n/a | 9.6% | |
| 2017 | 33,181 | 5,418 | n/a | 16.3% | 24,420 | 2,824 | n/a | 11.6% | |
| 2018 | 34,611 | 5,978 | n/a | 17.3% | 25,040 | 3,124 | n/a | 12.5% | |
| 2019 | 36,009 | 6,206 | n/a | 17.2% | 25,545 | 3,426 | n/a | 13.4% | |
| 2020 | 34,483 | 5,475 | 1,931 | 21.5% | 26,350 | 2,954 | 1,658 | 17.5% | |

TABLE 1ABSCONDERS UNDER SUPERVISION (YEAR END) 2014-2020

II. OVERVIEW OF MAJOR TRENDS IMPACTING THE PROJECTIONS

2020 PAROLE & PROBATION FORECAST – ACCURACY

- Accuracy of the 2020 probation projections was calculated for each month from June 2020 to June 2021 (13 months). Beginning with this iteration of the forecasting brief differences between projected and actual numbers are calculated as absolute difference. The average monthly accuracy for the total probation population (active, absconder and inactive) was 2.7 percent. The total probation population was more strongly overestimated in the latter months of the tracking period. Between June 2020 and June 2021, the projections model predicted an average monthly growth of the total probation population to be 0.1 percent per month. The actual monthly change averaged -0.2 percent per month.
- The active parole population was over-forecast by an average of 869 persons per month (4.0 percent). Between June 2020 and June 2021, this group was projected to increase an average of 0.1 percent per month but actually declined by 0.5 percent per month.
- The absconder (both absconders and evaders) parole population was under forecast by an average of 7.0 percent per month. The forecast predicted monthly average growth between June 2020 and June 2021 for this cohort of 0.2 percent while actual growth was 0.8 percent per month.
- The total parole population projection was accurate within 2.7 percent for the twelve months tracked.

PROBATION TRENDS 2020

- Intakes to probation have decreased by 38.4 percent between CY 2019 and CY 2020. This may be due to a slowdown in court case processing due to the COVID-19 pandemic.
- The average sentence of probationers at intake continued to remain static over the past few years. Probationers in 2018 had an average probation sentence of 49.2 months, while probationers in 2019 averaged 49.6 months. Probationers in 2020 had an average probation sentence of 49.3 months at intake.
- Persons starting probation directly from court continue to constitute the vast majority of intakes (92 percent in 2020). This group averaged a probation sentence of 49.8 months in 2020.
- Active probationers decreased by 7.3 percent between year-end 2019 and 2020 (the only year since 2014 that this population saw a decline) while the number of absconders increased by 19.3 percent.
- The inactive probation population decreased by 15.9 percent between year-end 2019 and year-end 2020. The inactive population decreased primarily because of a 29.3 percent decrease in the non-reporting population and a 19.0 percent decrease in the incarcerated population. Other causes for the decrease may include court operations disruptions and police pandemic mitigation efforts. Both of these potential causes are unquantifiable.
- Persons exiting probation averaged a length of supervision (LOS) of 37.3 months. This is up from 2019 when probationers averaged 34.2 months on supervision before termination.
- Breaking down probation terminations by type in 2020, probation discharges (early and normal termination) averaged a LOS of 43.6 months while technical revocations and new felony revocations averaged a LOS of 28.8 and 25.5 months, respectively.
- The number of new felony revocations (to ADC and CCC) decreased from 3,029 in 2019 to only 1,761 in 2020. This may be due to a slowdown in court case processing due to the COVID-19 pandemic.

PAROLE TRENDS 2020

- Parole intakes saw a small drop in 2020, down 0.2 percent compared to 2019.
- The 2020 decrease in intakes was driven primarily by a significant decrease in new interstate compact intakes.

- Parole absconders increased by 34.6 percent between 2019 and 2020.
- The inactive parole population fell by 7.6 percent between year-end 2019 and year-end 2020, primarily due to a 11.1 percent decrease in the unsupervised population. The incarcerated population also decreased by 17.3 percent.
- Technical parole violators were under parole supervision an average of 29.1 months before being revoked in 2020 while new felony violators were under supervision for 19.2 months prior to being revoked.
- Technical violators saw an increase of 19.9 percent in 2020. New crime revocations fell by 16.3 percent. New felony revocations comprised the vast majority of parole terminations in 2020.

SIS TRENDS 2020

- The number of intakes to SIS decreased by 9.0 percent between 2019 and 2020.
- The end of year SIS population has grown from 704 in 2016 to 6,570 in 2020. This is an increase of almost 800 percent. Between year-end 2019 and year-end 2020 the SIS population grew 40.0 percent. The end of year SIS population increase is largely due to offenders transitioning from dual supervision status to SIS only. These statistics should also be taken in context with increased reporting due to ACT 1265 of 2015 and data clean-up efforts in 2020.
- Revocations comprised 18.8 percent of SIS terminations in 2020 and offenders averaged 22.5 months on SIS before revocation.

III. ASSUMPTIONS

JFA has made the following key assumptions that have a significant impact on the projections results:

Probation:

- Future intakes to probation are assumed to resemble those in 2020 through the forecast horizon in terms of proportion of total, probation sentences received and serving time on supervision. Despite a decrease in volume due to the COVID-19 pandemic, 2020 probation intake profiles were consistent with 2019.
- Intake into probation decreased dramatically in 2020 (down 18.6 percent from 2019 admission numbers), likely due to the COVID-19 pandemic and court limitations. Based on early 2021 indicators, which include average monthly probation intakes in the early part of the year, resumptions of court activities, and the high plea bargain rate in the state of Arkansas, JFA predicts that probation intakes will rebound to 80 percent of 2019 intake levels by the end of the year. Probation intakes are projected to continue to rebound through mid-year 2023

and then grow at a rate consistent with the annual historical rate (1.5 percent per year) over the forecast.

- The number of probation terminations by either technical revocation or violation with a new charge went down considerably in 2020 (-40.0 percent). The probation termination rates observed in 2020 are projected to rebound to 2019 levels for those on probation as intakes rebound and process through.
- Total active probation supervision caseload is projected to increase at an average of 1.7 percent per year. Active probation supervision in Arkansas is defined as direct active supervision and absconders. JFA projects these populations separately, and while the direct active caseload is projected to grow by 1.5 percent per year, the total absconder population is projected to increase at a higher rate of 2.4 percent per year.

Parole:

- Future intakes to parole are assumed to resemble those in 2020 (see Tables 20 and 21) in terms of proportion of total intake type, parole term of supervision and LOS. Despite a decrease in volume due to the COVID-19 pandemic, 2020 parole intake profiles were consistent with 2019.
- Intake into parole decreased in 2020 (6.3 percent decrease from admission numbers in 2019). Corresponding with the rebound projected in the ADC populations, parole admissions are projected to rebound fully in 2021 and continue increasing consistent with historical trends at 1.8 percent per year.
- The number of parole terminations by either technical revocation or violation with a new charge went down in 2020 (-11.1 percent). The parole termination rates observed in 2020 are projected to rebound to 2019 for those on parole as intakes rebound and process through parole supervision.
- Total active parole supervision caseload is projected to increase at an average 1.7 percent per year. JFA projects these populations separately, and while the direct active caseload is projected to grow by 1.6 percent per year, the absconder population is projected to increase by 2.1 percent per year.
- Growth in the inactive parole caseload is projected to grow at the same pace as the total active caseload (average annual rate of 1.7 percent per year).

IV. PROJECTIONS

PROBATION

• The total probation population is projected to increase in the next 10 years from an actual total of 34,483 at the end of 2020 to a projected total of 41,279 at the

end of 2031, at an average annual increase of 1.7 percent. This is an overall increase of 18.2 percent over the ten-year projection period.

- The active probation population is projected to increase in the next 10 years from an actual total of 21,784 at the end of 2020 to a projected total of 25,560 at the end of 2031, at an average annual increase of 1.7 percent. This is an overall increase of 17.9 percent over the ten-year projection period.
- The absconder (both evaders and absconders) probation population is projected to increase in the next 10 years from an actual total of 7,406 at the end of 2020 to a projected total of 9,327 at the end of 2031, at an average annual increase of 1.8 percent. This is an overall increase of 19.5 percent over the ten-year projection period.
- The inactive probation population is projected to increase in the next 10 years from an actual total of 5,293 at the end of 2020 to a projected total of 6,392 at the end of 2031, at an average annual increase of 1.7 percent. This is an overall increase of 17.9 percent over the ten-year projection period.

PAROLE

- The total parole population is projected to increase in the next 10 years from an actual total of 26,346 at the end of 2020 to a projected total of 30,177 at the end of 2031, at an average annual increase of 2.0 percent. This is an overall increase of 21.8 percent over the ten-year projection period.
- The active parole population is projected to increase in the next 10 years from an actual total of 16,832 at the end of 2020 to a projected total of 18,577 at the end of 2031, at an average annual increase of 2.0 percent. This is an overall increase of 21.3 percent over the ten-year projection period.
- The absconder (both absconders and evaders) parole population is projected to increase in the next 10 years from an actual total of 4,612 at the end of 2020 to a projected total of 6,002 at the end of 2031, at an average annual increase of 2.8 percent. This is an overall increase of 27.1 percent over the ten-year projection period.
- The inactive parole population is projected to increase in the next 10 years from an actual total of 4,902 at the end of 2020 to a projected total of 5,598 at the end of 2031, at an average annual increase of 1.7 percent. This is an overall increase of 17.9 percent over the ten-year projection period.

SIS

• The SIS population is projected to increase in the next 10 years from an actual total of 6,570 at the end of 2020 to a projected total of 7,855 at the end of 2031, at an average annual increase of 1.5 percent. This is an overall increase of 17.8 percent over the ten-year projection period.



FIGURE 1 COMPARISON OF ARKANSAS PRISON ADMISSIONS & PROBATION INTAKES

V. ACCURACY OF 2020 PAROLE AND PROBATION PROJECTIONS

| Month- Year | Projected | Actual | Absolute Numeric Difference | Percent Difference |
|-----------------------|-----------|--------|-----------------------------------|-----------------------|
| Jun-20 | 35,206 | 34,919 | 287 | 0.8% |
| Jul-20 | 35,228 | 34,756 | 472 | 1.4% |
| Aug-20 | 35,231 | 34,733 | 498 | 1.4% |
| Sep-20 | 35,335 | 34,654 | 681 | 2.0% |
| Oct-20 | 35,424 | 34,590 | 834 | 2.4% |
| Nov-20 | 35,477 | 34,553 | 924 | 2.7% |
| Dec-20 | 35,500 | 34,483 | 1,017 | 2.9% |
| Jan-21 | 35,535 | 34,436 | 1,099 | 3.2% |
| Feb-21 | 35,581 | 34,308 | 1,273 | 3.7% |
| Mar-21 | 35,336 | 34,255 | 1,081 | 3.2% |
| Apr-21 | 35,678 | 34,325 | 1,353 | 3.9% |
| May-21 | 35,715 | 34,468 | 1,247 | 3.6% |
| Jun-21 | 35,785 | 34,512 | 1,273 | 3.7% |
| Average Difference | | | 926 | 2.7% |

TABLE 2

ACCURACY OF THE 2020 TOTAL PROBATION POPULATION PROJECTIONS

| | ACCURACY OF THE 2020 PROBATION POPULATION PROJECTIONS BY TYPE | | | | | | | | | | | |
|------------|---|--------|-----------------------------------|-----------------------|-----------|-----------|-----------------------------------|-----------------------------------|-----------|--------|-----------------------------------|-----------------------|
| <u> </u> | | Active | | | | Absconder | | | Inactive | | | |
| Month-Year | Projected | Actual | Absolute Numeric Difference | Percent Difference | Projected | Actual | Absolute Numeric Difference | Absolute Percent Difference | Projected | Actual | Absolute Numeric Difference | Percent Difference |
| June-20 | 22,604 | 22,741 | 137 | 0.6% | 6,715 | 6,752 | 37 | 0.5% | 5,887 | 5,426 | 461 | 8.5% |
| July-20 | 22,614 | 22,673 | 59 | 0.3% | 6,723 | 7,073 | 350 | 4.9% | 5,891 | 5,010 | 881 | 17.6% |
| Aug-20 | 22,613 | 22,472 | 141 | 0.6% | 6,727 | 7,174 | 447 | 6.2% | 5,891 | 5,087 | 804 | 15.8% |
| Sep-20 | 22,677 | 22,207 | 470 | 2.1% | 6,750 | 7,281 | 531 | 7.3% | 5,908 | 5,166 | 742 | 14.4% |
| Oct-20 | 22,730 | 22,059 | 671 | 3.0% | 6,771 | 7,345 | 574 | 7.8% | 5,923 | 5,186 | 737 | 14.2% |
| Nov-20 | 22,761 | 21,944 | 817 | 3.7% | 6,784 | 7,328 | 544 | 7.4% | 5,932 | 5,281 | 651 | 12.3% |
| Dec-20 | 22,773 | 21,784 | 989 | 4.5% | 6,792 | 7,406 | 614 | 8.3% | 5,935 | 5,293 | 642 | 12.1% |
| Jan-21 | 22,798 | 21,583 | 1,215 | 5.6% | 6,797 | 7,500 | 703 | 9.4% | 5,940 | 5,353 | 587 | 11.0% |
| Feb-21 | 22,821 | 21,600 | 1,221 | 5.7% | 6,811 | 7,473 | 662 | 8.9% | 5,949 | 5,235 | 714 | 13.6% |
| Mar-21 | 22,661 | 21,432 | 1,229 | 5.7% | 6,767 | 7,491 | 724 | 9.7% | 5,908 | 5,332 | 576 | 10.8% |
| Apr-21 | 22,877 | 21,408 | 1,469 | 6.9% | 6,836 | 7,455 | 619 | 8.3% | 5,965 | 5,462 | 503 | 9.2% |
| May-21 | 22,897 | 21,515 | 1,382 | 6.4% | 6,847 | 7,346 | 499 | 6.8% | 5,971 | 5,607 | 364 | 6.5% |
| Jun-21 | 22,939 | 21,438 | 1,501 | 7.0% | 6,864 | 7,259 | 395 | 5.4% | 5,982 | 5,815 | 167 | 2.9% |
| Avg Diff. | | | 869 | 4.0% | | | 515 | 7.0% | | | 602 | 11.5% |

TABLE 3

 TABLE 4

 ACCURACY OF THE 2020 TOTAL PAROLE POPULATION PROJECTIONS

| Month- Year | Projected | Actual | Absolute Numeric Difference | Percent Difference |
|-----------------------|-----------|--------|-----------------------------------|-----------------------|
| Jun-20 | 26,639 | 26,625 | 14 | 0.1% |
| Jul-20 | 26,691 | 26,576 | 115 | 0.4% |
| Aug-20 | 26,701 | 26,519 | 182 | 0.7% |
| Sep-20 | 26,757 | 26,487 | 270 | 1.0% |
| Oct-20 | 26,779 | 26,301 | 478 | 1.8% |
| Nov-20 | 26,782 | 26,271 | 511 | 1.9% |
| Dec-20 | 26,800 | 26,346 | 454 | 1.7% |
| Jan-21 | 26,823 | 26,054 | 769 | 2.9% |
| Feb-21 | 26,817 | 25,835 | 982 | 3.7% |
| Mar-21 | 26,873 | 25,825 | 1,048 | 3.9% |
| Apr-21 | 26,890 | 25,572 | 1,318 | 4.9% |
| May-21 | 26,961 | 25,293 | 1,668 | 6.2% |
| June-21 | 26,994 | 25,136 | 1,858 | 6.9% |
| Average Difference | | | 744 | 2.9% |

| | AC | CURAC | | | FARULI | | | PROJEC | | | | |
|------------|-----------|--------|-----------------------------------|-----------------------|-----------|-----------|-----------------------------------|-----------------------|-----------|--------|-----------------------------------|-----------------------|
| 5 | | Act | ive | | | Absconder | | | Inactive | | | |
| Month-Year | Projected | Actual | Absolute Numeric Difference | Percent Difference | Projected | Actual | Absolute Numeric Difference | Percent Difference | Projected | Actual | Absolute Numeric Difference | Percent Difference |
| June-20 | 18,024 | 17,806 | 218 | 1.2% | 3,901 | 3,925 | 24 | 0.6% | 4,714 | 4,894 | 180 | 3.7% |
| July-20 | 18,078 | 17,638 | 440 | 2.5% | 3,903 | 4,016 | 113 | 2.8% | 4,710 | 4,922 | 212 | 4.3% |
| Aug-20 | 18,086 | 17,411 | 675 | 3.9% | 3,917 | 4,133 | 216 | 5.2% | 4,698 | 4,975 | 277 | 5.6% |
| Sep-20 | 18,143 | 17,242 | 901 | 5.2% | 3,919 | 4,295 | 376 | 8.8% | 4,695 | 4,950 | 255 | 5.2% |
| Oct-20 | 18,158 | 16,936 | 1,222 | 7.2% | 3,935 | 4,423 | 488 | 11.0% | 4,686 | 4,942 | 256 | 5.2% |
| Nov-20 | 18,179 | 16,929 | 1,250 | 7.4% | 3,930 | 4,382 | 452 | 10.3% | 4,673 | 4,960 | 287 | 5.8% |
| Dec-20 | 18,192 | 16,832 | 1,360 | 8.1% | 3,945 | 4,612 | 667 | 14.5% | 4,663 | 4,902 | 239 | 4.9% |
| Jan-21 | 18,198 | 16,466 | 1,732 | 10.5% | 3,958 | 4,696 | 738 | 15.7% | 4,667 | 4,892 | 225 | 4.6% |
| Feb-21 | 18,184 | 16,375 | 1,809 | 11.0% | 3,967 | 4,610 | 643 | 13.9% | 4,666 | 4,850 | 184 | 3.8% |
| Mar-21 | 18,219 | 16,294 | 1,925 | 11.8% | 3,987 | 4,651 | 664 | 14.3% | 4,667 | 4,880 | 213 | 4.4% |
| Apr-21 | 18,214 | 16,109 | 2,105 | 13.1% | 3,998 | 4,636 | 638 | 13.8% | 4,678 | 4,827 | 149 | 3.1% |
| May-21 | 18,253 | 15,821 | 2,432 | 15.4% | 4,018 | 4,595 | 577 | 12.6% | 4,690 | 4,877 | 187 | 3.8% |
| Jun-21 | 18,265 | 15,683 | 2,582 | 16.5% | 4,033 | 4,580 | 547 | 11.9% | 4,696 | 4,873 | 177 | 3.6% |
| Avg Diff. | | | 1,435 | 8.8% | | | 473 | 10.4% | | | 219 | 4.5% |

TABLE 5ACCURACY OF THE 2020 PAROLE POPULATION PROJECTIONS BY TYPE

VI. PROBATION POPULATION INTERNAL TRENDS AND PROJECTIONS

| 2014 - 2020 | | | | | | | | | |
|--|------------|-----------------------|---------|--------|--|--|--|--|--|
| Year | From Court | Interstate Compact | Other | Total | | | | | |
| 2014 | 8,193 | 243 | 42 | 8,478 | | | | | |
| 2015 | 8,861 | 258 | 62 | 9,181 | | | | | |
| 2016 | 9,145 | 287 | 55 | 9,487 | | | | | |
| 2017 | 9,928 | 326 | 50 | 10,304 | | | | | |
| 2018 | 9,985 | 273 | 99 | 10,357 | | | | | |
| 2019 | 10,572 | 817 | 106 | 11,495 | | | | | |
| 2020 | 6,379 | 703 | 0 | 7,082 | | | | | |
| Numeric Change 2019- 2020 | -4,193 | -114 | -106 | -4,413 | | | | | |
| Percent Change 2019-2020 | -39.7% | -14.0% | -100.0% | -38.4% | | | | | |
| Percent Change 2014-2020 | -22.1% | 189.3% | -100.0% | -16.5% | | | | | |
| Average Percent Change 2014-2020 | -2.2% | 33.3% | 5.4% | -1.1% | | | | | |

TABLE 6HISTORICAL PROBATION INTAKES2014 - 2020

Interstate Compact is composed of cases from other States and Arkansas cases returning from other States; "Other" is composed of Offender Relocated, Parole Board Action, Pre-Trial Release, Released from CCC. The statistical trends of this group is misrepresentative due to data inaccuracies and/or policy changes.

TABLE 7PROBATION INTAKES BY AVERAGE MAXIMUM TERM TO SERVE ONPROBATION 2020

| Admission Reason | Number | | 2020 Average Sentence (mos.) | 2019 Average Sentence (mos.) |
|--------------------|--------|--------|---------------------------------------|---------------------------------------|
| From Court | 6,379 | 90.1% | 49.7 | 50.2 |
| Interstate Compact | 703 | 9.9% | 44.3 | 44.1 |
| Total | 7,082 | 100.0% | 49.3 | 49.6 |

Interstate Compact is composed of cases from other States and Arkansas cases returning from other States.

TABLE 8HISTORICAL YEAR END PROBATION POPULATION2014-2020

| | | | | 4-2020 | Inactive | - | - | |
|---|--------|-----------|--------------|-----------------------|---------------|--------------|----------------|--------|
| Year | Active | Absconder | Unsupervised | Out to Other State | Non-Reporting | Incarcerated | Total Inactive | Total |
| 2014 | 20,030 | 4,606 | 960 | 1,345 | 1,170 | 1,688 | 5,163 | 29,799 |
| 2015 | 20,336 | 4,728 | 786 | 1,317 | 1,502 | 1,286 | 4,891 | 29,955 |
| 2016 | 20,679 | 5,098 | 666 | 1,405 | 2,055 | 1,390 | 5,516 | 31,293 |
| 2017 | 22,029 | 5,418 | 653 | 1,458 | 2,128 | 1,495 | 5,734 | 33,181 |
| 2018 | 22,666 | 5,978 | 671 | 1,526 | 2,179 | 1,591 | 5,967 | 34,611 |
| 2019 | 23,506 | 6,206 | 719 | 1,705 | 2,056 | 1,817 | 6,297 | 36,009 |
| 2020 | 21,784 | 7,406 | 619 | 1,749 | 1,454 | 1,471 | 5,293 | 34,483 |
| Numeric Change 2019-2020 | -1,722 | 1,200 | -100 | 44 | -602 | -346 | -1,004 | -1,526 |
| Percent Change 2019-2020 | -7.3% | 19.3% | -13.9% | 2.6% | -29.3% | -19.0% | -15.9% | -4.2% |
| Percent Change 2014-2020 | 8.8% | 60.8% | -35.5% | 30.0% | 24.3% | -12.9% | 2.5% | 15.7% |
| Average Percent Change 2014-2020 | 1.5% | 8.4% | -6.6% | 4.6% | 6.0% | -1.1% | 0.9% | 2.5% |

| | _ | | 6-2020 | 1 | 1 | |
|-------------------------------------|--------------|---------------------|-----------|--------|--------|-------------------------------------|
| Year | Revoo New | ations Technical | Discharge | Other | Total | Average Length of Supervision |
| | Felony | recinical | | | | (mos.) |
| 2016 | 1,643 | 1,984 | 4,995 | 1,793 | 10,415 | 30.2 |
| 2017 | 1,715 | 2,054 | 4,504 | 1,170 | 9,443 | 32.0 |
| 2018 | 1,958 | 1,943 | 4,707 | 917 | 9,525 | 32.3 |
| 2019 | 3,029 | 1,313 | 5,729 | 747 | 10,818 | 34.2 |
| 2020 | 1,761 | 861 | 5,531 | 815 | 8,968 | 37.3 |
| Numeric Change 2019-2020 | -1,268 | -452 | -198 | 68 | -1,850 | 3.1 |
| Percent Change 2019-2020 | -41.9% | -34.4% | -3.5% | 9.1% | -17.1% | 9.1% |
| Percent Change 2016-2020 | 7.2% | -56.6% | 10.7% | -54.5% | -13.9% | 23.5% |
| Average Percent Change 2016-2020 | 7.8% | -17.2% | 3.2% | -16.5% | -3.0% | 5.5% |

TABLE 9 HISTORICAL PROBATION SUPERVISION TERMINATIONS 2016-2020

"Other" case closures include Closed ISC interest and Offender death

| HISTOR | I ABLE 10 HISTORICAL AND PROJECTED PROBATION POPULATIONS 2014 - 2031 | | | | | | | | | |
|-----------------------------------|---|--------|-----------|----------|--------|--|--|--|--|--|
| | Year | Active | Absconder | Inactive | Total | | | | | |
| (| 2014 | 20,030 | 4,606 | 5,163 | 29,799 | | | | | |
| iual (| 2015 | 20,336 | 4,728 | 4,891 | 29,955 | | | | | |
| Historical (Actual) Population | 2016 | 20,679 | 5,098 | 5,516 | 31,293 | | | | | |
| al (ula | 2017 | 22,029 | 5,418 | 5,734 | 33,181 | | | | | |
| op | 2018 | 22,666 | 5,978 | 5,967 | 34,611 | | | | | |
| listo F | 2019 | 23,506 | 6,206 | 6,297 | 36,009 | | | | | |
| I | 2020 | 21,784 | 7,406 | 5,293 | 34,483 | | | | | |
| | 2021 | 21,682 | 7,806 | 5,422 | 34,910 | | | | | |
| | 2022 | 22,005 | 7,933 | 5,503 | 35,441 | | | | | |
| Projected Population | 2023 | 22,381 | 8,080 | 5,597 | 36,058 | | | | | |
| | 2024 | 22,844 | 8,258 | 5,713 | 36,815 | | | | | |
| | 2025 | 23,152 | 8,381 | 5,790 | 37,323 | | | | | |
| | 2026 | 23,584 | 8,548 | 5,898 | 38,030 | | | | | |
| stec | 2027 | 23,933 | 8,686 | 5,985 | 38,604 | | | | | |
| ojec | 2028 | 24,311 | 8,836 | 6,080 | 39,227 | | | | | |
| Pro | 2029 | 24,751 | 9,008 | 6,190 | 39,949 | | | | | |
| | 2030 | 25,123 | 9,155 | 6,283 | 40,561 | | | | | |
| | 2031 | 25,560 | 9,327 | 6,392 | 41,279 | | | | | |
| nge | Numeric Difference 2014-2020 | 1,754 | 2,800 | 130 | 4,684 | | | | | |
| Historical Change | Percent Difference 2014-2020 | 8.8% | 60.8% | 2.5% | 15.7% | | | | | |
| Histori | Average Percent Change 2014-2020 | 1.5% | 8.4% | 0.9% | 2.5% | | | | | |
| nge | Numeric Difference 2021-2031 | 3,878 | 1,521 | 970 | 6,369 | | | | | |
| Projected Change | Percent Difference 2021-2031 | 17.9% | 19.5% | 17.9% | 18.2% | | | | | |
| Projec | Average Percent Change 2021-2031 | 1.7% | 1.8% | 1.7% | 1.7% | | | | | |

19

TABLE 10

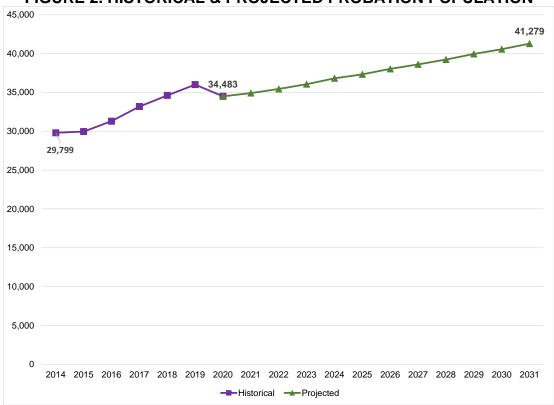


FIGURE 2. HISTORICAL & PROJECTED PROBATION POPULATION

VII. PAROLE POPULATION INTERNAL TRENDS AND PROJECTIONS

| 2014 - 2020 | | | | | | | | | |
|---|-------------|-------------|-----------------------|---------|--------|--|--|--|--|
| Year | From ADC | From ACC | Interstate Compact | Other | Total | | | | |
| 2014 | 8,210 | 2,336 | 508 | 17 | 11,071 | | | | |
| 2015 | 9,059 | 1,354 | 494 | 2 | 10,909 | | | | |
| 2016 | 9,396 | 1,466 | 421 | 10 | 11,293 | | | | |
| 2017 | 8,218 | 1,687 | 236 | 5 | 10,146 | | | | |
| 2018 | 8,836 | 1,868 | 268 | 8 | 10,980 | | | | |
| 2019 | 8,919 | 1,767 | 458 | 26 | 11,170 | | | | |
| 2020 | 8,910 | 1,851 | 386 | 0 | 11,147 | | | | |
| Numeric Change 2019-2020 | -9 | 84 | -72 | -26 | -23 | | | | |
| Percent Change 2019-2020 | -0.1% | 4.8% | -15.7% | -100.0% | -0.2% | | | | |
| Percent Change 2014-2020 | 8.5% | -20.8% | -24.0% | -100.0% | 0.7% | | | | |
| Average Percent Change 2014-2020 | 1.6% | -1.4% | 1.2% | 74.5% | 0.3% | | | | |

TABLE 11 HISTORICAL PAROLE INTAKES

Interstate Compact is composed of cases from other States and Arkansas cases returning from other States; "Other" is composed of Offender Relocated, Parole Board Action, and Released from CCC The statistical trends of this group are misrepresentative due to data inaccuracies and/or policy changes.

| [| HISTORICAL YEAR END PAROLE POPULATION 2014-2020 | | | | | | | | | | | | |
|---|---|-----------|--------------|-----------------------|---------------|--------------|----------------|--------|--|--|--|--|--|
| | | | | Ina | | | | | | | | | |
| Year | Active | Absconder | Unsupervised | Out to Other State | Non-Reporting | Incarcerated | Total Inactive | Total | | | | | |
| 2014 | 14,418 | 2,060 | 2,230 | 1,732 | 1,068 | 1,024 | 6,054 | 22,532 | | | | | |
| 2015 | 15,807 | 2,033 | 1,817 | 1,797 | 1,441 | 536 | 5,591 | 23,431 | | | | | |
| 2016 | 16,369 | 2,323 | 1,491 | 1,817 | 1,325 | 758 | 5,391 | 24,083 | | | | | |
| 2017 | 16,387 | 2,824 | 1,275 | 1,836 | 1,311 | 787 | 5,209 | 24,420 | | | | | |
| 2018 | 16,536 | 3,124 | 1,119 | 1,832 | 1,365 | 1,064 | 5,380 | 25,040 | | | | | |
| 2019 | 16,815 | 3,426 | 1,008 | 1,784 | 1,330 | 1,182 | 5,304 | 25,545 | | | | | |
| 2020 | 16,832 | 4,612 | 896 | 1,822 | 1,207 | 977 | 4,902 | 26,346 | | | | | |
| Numeric Change 2019- 2020 | 17 | 1,186 | -112 | 38 | -123 | -205 | -402 | 801 | | | | | |
| Percent Change 2019- 2020 | 0.1% | 34.6% | -11.1% | 2.1% | -9.2% | -17.3% | -7.6% | 3.1% | | | | | |
| Percent Change 2014- 2020 | 16.7% | 123.9% | -59.8% | 5.2% | 13.0% | -4.6% | -19.0% | 16.9% | | | | | |
| Average Percent Change 2014- 2020 | 2.7% | 14.9% | -14.0% | 0.9% | 3.0% | 4.4% | -3.4% | 2.6% | | | | | |

TABLE 12HISTORICAL YEAR END PAROLE POPULATION 2014-2020

TABLE 13MOVEMENT OF PAROLEES THROUGH SUPERVISION SANCTION PROGRAM
2017-2020

| Year | Returns from SSP | SSP Sanctions | Average Time from Intake to Incarceration (mos.) |
|---|------------------------|------------------|--|
| 2017 | 1,251 | 1,360 | 15.6 |
| 2018 | 2,038 | 1,965 | 15.8 |
| 2019 | 2,127 | 2,038 | 19.8 |
| 2020 | 1,459 | 947 | 18.7 |
| Average Percent Change 2017- 2020 | 12.0% | -1.8% | 7.0% |

| 2010-2020 | | | | | | | | | | | | |
|-------------------------------------|--------------|-------------|---------|-----------|--------|--------|------------------------------------|--|--|--|--|--|
| | | Revocations | 5 | | | | Average | | | | | |
| Year | New Crime | Technical | Other | Discharge | Other | Total | Length of Supervision (mos.) | | | | | |
| 2016 | 4,000 | 1,953 | 61 | 3,540 | 1,303 | 10,857 | 25.8 | | | | | |
| 2017 | 4,913 | 1,239 | 34 | 3,093 | 1,007 | 10,286 | 24.1 | | | | | |
| 2018 | 4,757 | 571 | 0 | 2,944 | 1,049 | 9,321 | 23.6 | | | | | |
| 2019 | 5,748 | 346 | 17 | 2,781 | 1,235 | 10,127 | 29.4 | | | | | |
| 2020 | 4,972 | 431 | 0 | 2,569 | 490 | 8,462 | 30.1 | | | | | |
| Numeric Change 2019-2020 | -776 | 85 | -17 | -212 | -745 | -1,665 | 5.8 | | | | | |
| Percent Change 2019-2020 | -16.3% | 14.9% | n/a | -7.2% | -71.0% | -17.9% | 24.6% | | | | | |
| Percent Change 2016-2020 | 24.3% | -77.9% | -100.0% | -27.4% | -62.4% | -22.1% | 16.7% | | | | | |
| Average Percent Change 2016-2020 | 6.7% | -26.3% | -81.4% | -7.7% | -15.3% | -5.6% | 4.6% | | | | | |

TABLE 14HISTORICAL PAROLE SUPERVISION TERMINATIONS2016-2020

"Other" is composed of Closed ISC interest and Offender Death. The statistical trends of this group are misrepresentative due to data inaccuracies and/or policy changes.

| | | <u> 2014 – 20</u> | J31 | | |
|-----------------------|-------------------------------------|-------------------|-----------|----------|--------|
| | Year | Active | Absconder | Inactive | Total |
| uo | 2014 | 14,418 | 2,060 | 6,054 | 22,532 |
| lati | 2015 | 15,807 | 2,033 | 5,591 | 23,431 |
| ndc | 2016 | 16,369 | 2,323 | 5,391 | 24,083 |
| Historical Population | 2017 | 16,387 | 2,824 | 5,209 | 24,420 |
| ica | 2018 | 16,536 | 3,124 | 5,380 | 25,040 |
| stor | 2019 | 16,815 | 3,426 | 5,304 | 25,545 |
| Ξü | 2020 | 16,832 | 4,612 | 4,902 | 26,346 |
| | 2021 | 15,310 | 4,724 | 4,747 | 24,781 |
| | 2022 | 15,897 | 5,928 | 4,815 | 26,640 |
| uo | 2023 | 16,191 | 5,042 | 4,880 | 26,113 |
| Projected Population | 2024 | 16,519 | 5,168 | 4,985 | 26,672 |
| ndc | 2025 | 16,879 | 5,304 | 5,093 | 27,276 |
| d P | 2026 | 17,124 | 5,406 | 5,169 | 27,699 |
| ctec | 2027 | 17,458 | 5,537 | 5,272 | 28,267 |
| ojec | 2028 | 17,757 | 5,658 | 5,363 | 28,778 |
| Pre | 2029 | 18,016 | 5,767 | 5,444 | 29,227 |
| | 2030 | 18,318 | 5,891 | 5,518 | 29,727 |
| | 2031 | 18,577 | 6,002 | 5,598 | 30,177 |
| e a | Numeric Difference 2014-2020 | 2,414 | 2,552 | -1,152 | 3,814 |
| Historical Change | Percent Difference 2014-2020 | 16.7% | 123.9% | -19.0% | 16.9% |
| ΞO | Average Percent Change 2014-2020 | 2.7% | 14.9% | -3.4% | 2.6% |
| e ed | Numeric Difference 2021-2031 | 3,267 | 1,278 | 851 | 5,396 |
| Projected Change | Percent Difference 2021-2031 | 21.3% | 27.1% | 17.9% | 21.8% |
| L C | Average Percent Change 2021-2031 | 2.0% | 2.8% | 1.7% | 2.0% |

TABLE 15HISTORICAL AND PROJECTED PAROLE POPULATIONS2014 – 2031

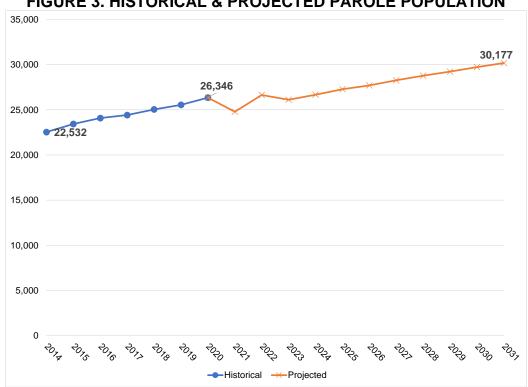


FIGURE 3. HISTORICAL & PROJECTED PAROLE POPULATION

VII. SUSPENDED IMPOSITION OF SENTENCE INTERNAL TRENDS

| Year | Number of Intakes | Average Sentence (mos.) | Number of Terminations | Average Length of Supervision (mos.) | End of Year Count |
|---|-------------------------|-------------------------------|---------------------------|---|----------------------|
| 2016 | 341 | n/a | 31 | n/a | 704 |
| 2017 | 689 | 45.8 | 309 | 18.7 | 1,633 |
| 2018 | 929 | 44.9 | 479 | 18.3 | 3,062 |
| 2019 | 1,538 | 51.7 | 951 | 14.8 | 4,692 |
| 2020 | 1,399 | 57.2 | 1,446 | 28.5 | 6,570 |
| Percent Change 2019-2020 | -9.0% | 10.6% | 52.1% | 92.6% | 40.0% |
| Average Percent Change 2016-2020 | 48.4% | 7.9% | n/a | 23.8% | 78.2% |

TABLE 16HISTORICAL SIS POPULATIONS 2016-2020

| | | | | - | | | |
|--------|--------------------------|--|---|--|--|---|--|
| | 2019 | | | 2020 | Percent | | |
| Number | Percent Total | Average Length of Supervision (mos.) | Number Percent Length of Total Supervision (mos.) | | Length of Supervision | Change 2019- 2020 | |
| 951 | 100.0% | 14.8 | 1,446 | 100.0% | 28.5 | 52.1% | |
| | | | | | | | |
| 213 | 22.4% | 10.0 | 272 | 18.8% | 22.5 | 27.7% | |
| 728 | 76.6% | 16.0 | 1,146 | 79.3% | 30.0 | 57.4% | |
| 10 | 1.1% | 27.5 | 28 | 1.9% | 22.0 | 180.0% | |
| | 951 213 728 | Number Percent Total 951 100.0% 213 22.4% 728 76.6% | Number Percent Total Average Length of Supervision (mos.) 951 100.0% 14.8 213 22.4% 10.0 728 76.6% 16.0 | Number Percent Total Average Length of Supervision (mos.) Number 951 100.0% 14.8 1,446 213 22.4% 10.0 272 728 76.6% 16.0 1,146 | Number Percent Total Average Length of Supervision (mos.) Number Percent Total 951 100.0% 14.8 1,446 100.0% 213 22.4% 10.0 272 18.8% 728 76.6% 16.0 1,146 79.3% | Number Percent Total Average Length of Supervision (mos.) Number Percent Total Average Length of Supervision (mos.) 951 100.0% 14.8 1,446 100.0% 28.5 213 22.4% 10.0 272 18.8% 22.5 728 76.6% 16.0 1,146 79.3% 30.0 | |

TABLE 17SIS TERMINATIONS ATTRIBUTES 2019 & 2020

"Other" is Offender Death.

TABLE 18 SIS PROJECTIONS 2021-2031

| Year | SIS |
|---|-------|
| 2020 | 6,570 |
| 2021 | 6,669 |
| 2022 | 6,769 |
| 2023 | 6,870 |
| 2024 | 6,973 |
| 2025 | 7,078 |
| 2026 | 7,184 |
| 2027 | 7,292 |
| 2028 | 7,401 |
| 2029 | 7,512 |
| 2030 | 7,625 |
| 2031 | 7,855 |
| Average Annual Percent Change 2021-2031 | 1.5% |

| - | FROJECTED TOTAL FROBATION FOF OLATION BT MONTH 2021-2031 | | | | | | | | | | | |
|-------------|--|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|
| Year | January | February | March | April | Мау | June | July | August | September | October | November | December |
| Actual 2021 | 34,436 | 34,308 | 34,255 | 34,325 | 34,468 | 34,512 | 34,610 | 34,779 | 34,983 | | | |
| 2021 | 34,159 | 34,253 | 34,346 | 34,433 | 34,516 | 34,541 | 34,572 | 34,581 | 34,690 | 34,746 | 34,769 | 34,911 |
| 2022 | 34,930 | 34,977 | 35,052 | 35,106 | 35,144 | 35,205 | 35,347 | 35,367 | 35,381 | 35,389 | 35,413 | 35,441 |
| 2023 | 35,623 | 35,697 | 35,751 | 35,835 | 35,928 | 35,923 | 35,961 | 36,065 | 36,087 | 36,084 | 36,912 | 36,058 |
| 2024 | 36,307 | 36,393 | 36,479 | 36,561 | 36,607 | 36,674 | 36,679 | 36,691 | 36,731 | 36,790 | 36,800 | 36,814 |
| 2025 | 36,925 | 37,011 | 37,015 | 37,017 | 37,021 | 37,093 | 37,047 | 37,094 | 37,106 | 37,168 | 37,260 | 37,323 |
| 2026 | 37,420 | 37,421 | 37,473 | 37,533 | 37,567 | 37,613 | 37,729 | 37,727 | 37,747 | 37,847 | 37,871 | 38,030 |
| 2027 | 38,102 | 38,160 | 38,213 | 38,256 | 38,321 | 38,300 | 38,385 | 38,479 | 38,510 | 38,546 | 38,504 | 38,604 |
| 2028 | 38,696 | 38,722 | 38,748 | 38,808 | 38,911 | 38,978 | 39,046 | 39,111 | 39,138 | 39,188 | 39,137 | 39,227 |
| 2029 | 39,234 | 39,320 | 39,391 | 39,462 | 39,501 | 39,562 | 39,613 | 39,683 | 39,754 | 39,818 | 39,848 | 39,948 |
| 2030 | 40,025 | 40,035 | 40,094 | 40,127 | 40,228 | 40,267 | 40,314 | 40,384 | 40,422 | 40,435 | 40,503 | 40,561 |
| 2031 | 40,651 | 40,718 | 40,774 | 40,827 | 40,840 | 40,932 | 40,962 | 41,004 | 41,031 | 41,094 | 41,157 | 41,279 |

TABLE 19PROJECTED TOTAL PROBATION POPULATION BY MONTH 2021-2031

| | PROJECTED ACTIVE PROBATION POPULATION BY MONTH 2021-2031 | | | | | | | | | | | | |
|-------------|--|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|--|
| Year | January | February | March | April | Мау | June | July | August | September | October | November | December | |
| Actual 2021 | 21,583 | 21,600 | 21,432 | 21,408 | 21,515 | 21,438 | 21,489 | 21,701 | 21,735 | | | | |
| 2021 | 21,409 | 21,565 | 21,489 | 21,475 | 21,545 | 21,456 | 21,465 | 21,577 | 21,553 | 21,587 | 21,598 | 21,682 | |
| 2022 | 21,694 | 21,723 | 21,769 | 21,802 | 21,825 | 21,862 | 21,950 | 21,961 | 21,969 | 21,974 | 21,988 | 22,005 | |
| 2023 | 22,118 | 22,163 | 22,196 | 22,248 | 22,305 | 22,301 | 22,324 | 22,388 | 22,401 | 22,399 | 22,912 | 22,381 | |
| 2024 | 22,536 | 22,589 | 22,641 | 22,692 | 22,720 | 22,760 | 22,763 | 22,770 | 22,794 | 22,830 | 22,836 | 22,844 | |
| 2025 | 22,912 | 22,965 | 22,967 | 22,968 | 22,970 | 23,014 | 22,984 | 23,013 | 23,020 | 23,058 | 23,114 | 23,152 | |
| 2026 | 23,213 | 23,213 | 23,244 | 23,281 | 23,301 | 23,329 | 23,400 | 23,399 | 23,410 | 23,472 | 23,486 | 23,584 | |
| 2027 | 23,628 | 23,664 | 23,696 | 23,722 | 23,762 | 23,748 | 23,800 | 23,858 | 23,876 | 23,898 | 23,871 | 23,933 | |
| 2028 | 23,990 | 24,005 | 24,020 | 24,057 | 24,120 | 24,161 | 24,203 | 24,242 | 24,258 | 24,289 | 24,256 | 24,311 | |
| 2029 | 24,316 | 24,368 | 24,412 | 24,455 | 24,478 | 24,516 | 24,546 | 24,589 | 24,632 | 24,671 | 24,689 | 24,751 | |
| 2030 | 24,798 | 24,804 | 24,840 | 24,859 | 24,921 | 24,945 | 24,973 | 25,016 | 25,039 | 25,046 | 25,088 | 25,123 | |
| 2031 | 25,178 | 25,219 | 25,253 | 25,285 | 25,293 | 25,349 | 25,367 | 25,392 | 25,408 | 25,447 | 25,485 | 25,560 | |

 TABLE 20

 PROJECTED ACTIVE PROBATION POPULATION BY MONTH 2021-2031

TABLE 21PROJECTED ABSCONDER PROBATION POPULATION BY MONTH 2021-2031

| Year | January | February | March | April | Мау | June | July | August | September | October | November | December |
|-------------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|
| Actual 2021 | 7,500 | 7,473 | 7,491 | 7,455 | 7,346 | 7,259 | 7,701 | 7,751 | 7,814 | | | |
| 2021 | 7,440 | 7,461 | 7,511 | 7,478 | 7,356 | 7,265 | 7,693 | 7,707 | 7,749 | 7,761 | 7,771 | 7,806 |
| 2022 | 7,810 | 7,822 | 7,839 | 7,852 | 7,861 | 7,876 | 7,908 | 7,913 | 7,917 | 7,920 | 7,926 | 7,933 |
| 2023 | 7,974 | 7,991 | 8,004 | 8,023 | 8,045 | 8,045 | 8,054 | 8,078 | 8,084 | 8,084 | 8,270 | 8,080 |
| 2024 | 8,135 | 8,155 | 8,175 | 8,195 | 8,206 | 8,221 | 8,223 | 8,227 | 8,237 | 8,251 | 8,254 | 8,258 |
| 2025 | 8,282 | 8,303 | 8,304 | 8,305 | 8,307 | 8,324 | 8,315 | 8,326 | 8,329 | 8,344 | 8,366 | 8,381 |
| 2026 | 8,402 | 8,403 | 8,416 | 8,430 | 8,439 | 8,450 | 8,477 | 8,477 | 8,482 | 8,505 | 8,512 | 8,548 |
| 2027 | 8,564 | 8,578 | 8,591 | 8,601 | 8,617 | 8,613 | 8,633 | 8,655 | 8,663 | 8,672 | 8,663 | 8,686 |
| 2028 | 8,707 | 8,714 | 8,720 | 8,735 | 8,759 | 8,775 | 8,791 | 8,806 | 8,813 | 8,825 | 8,815 | 8,836 |
| 2029 | 8,837 | 8,857 | 8,874 | 8,891 | 8,901 | 8,915 | 8,928 | 8,944 | 8,961 | 8,976 | 8,984 | 9,008 |
| 2030 | 9,025 | 9,028 | 9,042 | 9,050 | 9,074 | 9,084 | 9,095 | 9,112 | 9,121 | 9,125 | 9,141 | 9,155 |
| 2031 | 9,176 | 9,192 | 9,205 | 9,218 | 9,222 | 9,243 | 9,251 | 9,261 | 9,268 | 9,284 | 9,299 | 9,327 |

| | PROJECTED INACTIVE PROBATION POPULATION BY MONTH 2021-2031 | | | | | | | | | | | |
|-------------|--|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|
| Year | January | February | March | April | Мау | June | July | August | September | October | November | December |
| Actual 2021 | 5,353 | 5,235 | 5,332 | 5,462 | 5,607 | 5,815 | 5,420 | 5,327 | 5,434 | | | |
| 2021 | 5,310 | 5,227 | 5,346 | 5,479 | 5,615 | 5,820 | 5,414 | 5,297 | 5,388 | 5,397 | 5,400 | 5,422 |
| 2022 | 5,425 | 5,432 | 5,444 | 5,452 | 5,458 | 5,467 | 5,489 | 5,492 | 5,494 | 5,495 | 5,499 | 5,503 |
| 2023 | 5,531 | 5,543 | 5,551 | 5,564 | 5,578 | 5,577 | 5,583 | 5,599 | 5,602 | 5,602 | 5,730 | 5,597 |
| 2024 | 5,636 | 5,649 | 5,662 | 5,675 | 5,682 | 5,692 | 5,693 | 5,694 | 5,700 | 5,709 | 5,711 | 5,713 |
| 2025 | 5,730 | 5,743 | 5,744 | 5,744 | 5,744 | 5,755 | 5,748 | 5,755 | 5,757 | 5,766 | 5,780 | 5,790 |
| 2026 | 5,805 | 5,805 | 5,813 | 5,822 | 5,827 | 5,834 | 5,852 | 5,852 | 5,855 | 5,870 | 5,873 | 5,898 |
| 2027 | 5,909 | 5,918 | 5,926 | 5,933 | 5,942 | 5,939 | 5,952 | 5,966 | 5,971 | 5,977 | 5,970 | 5,985 |
| 2028 | 5,999 | 6,003 | 6,007 | 6,016 | 6,032 | 6,042 | 6,053 | 6,063 | 6,067 | 6,074 | 6,066 | 6,080 |
| 2029 | 6,081 | 6,094 | 6,105 | 6,116 | 6,122 | 6,131 | 6,139 | 6,149 | 6,160 | 6,170 | 6,175 | 6,190 |
| 2030 | 6,202 | 6,203 | 6,212 | 6,217 | 6,233 | 6,238 | 6,246 | 6,256 | 6,262 | 6,264 | 6,274 | 6,283 |
| 2031 | 6,297 | 6,307 | 6,316 | 6,324 | 6,325 | 6,340 | 6,344 | 6,350 | 6,354 | 6,364 | 6,374 | 6,392 |

 TABLE 22

 PROJECTED INACTIVE PROBATION POPULATION BY MONTH 2021-2031

| | | | | | | | | | | | | 021-2031 | | | |
|-------------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|--|--|--|
| Year | January | February | March | April | Мау | June | July | August | September | October | November | December | | | |
| Actual 2021 | 26,054 | 25,835 | 25,825 | 25,572 | 25,293 | 25,136 | 24,941 | 24,814 | 24,731 | | | | | | |
| 2021 | 26,025 | 25,750 | 25,712 | 25,565 | 25,310 | 25,272 | 25,124 | 25,142 | 24,931 | 24,889 | 24,812 | 24,851 | | | |
| 2022 | 24,860 | 24,912 | 25,002 | 24,101 | 24,244 | 24,299 | 25,337 | 25,443 | 25,551 | 25,679 | 25,712 | 25,830 | | | |
| 2023 | 25,902 | 25,911 | 26,935 | 26,004 | 25,063 | 25,088 | 25,101 | 26,121 | 26,199 | 26,240 | 26,285 | 26,332 | | | |
| 2024 | 24,351 | 26,362 | 26,420 | 26,477 | 26,503 | 26,562 | 26,588 | 26,633 | 26,724 | 26,789 | 26,825 | 26,892 | | | |
| 2025 | 26,994 | 27,124 | 27,142 | 27,156 | 27,253 | 27,321 | 27,402 | 27,379 | 27,446 | 27,454 | 27,478 | 27,503 | | | |
| 2026 | 27,583 | 27,612 | 27,647 | 27,686 | 27,747 | 27,751 | 27,844 | 27,817 | 27,851 | 27,871 | 27,880 | 27,930 | | | |
| 2027 | 27,984 | 28,047 | 28,097 | 28,166 | 28,212 | 28,293 | 28,332 | 28,349 | 28,445 | 28,490 | 28,494 | 28,502 | | | |
| 2028 | 28,571 | 28,651 | 28,695 | 28,700 | 28,756 | 28,783 | 28,798 | 28,825 | 28,894 | 28,921 | 28,928 | 29,017 | | | |
| 2029 | 29,014 | 29,061 | 29,082 | 29,169 | 29,167 | 29,206 | 29,210 | 29,299 | 29,348 | 29,377 | 29,420 | 29,470 | | | |
| 2030 | 29,529 | 29,596 | 29,613 | 29,649 | 29,718 | 29,720 | 29,673 | 29,768 | 29,785 | 29,857 | 30,028 | 29,993 | | | |
| 2031 | 30,024 | 30,070 | 30,085 | 30,179 | 30,196 | 30,218 | 30,292 | 30,327 | 30,354 | 30,395 | 30,421 | 30,447 | | | |

TABLE 23PROJECTED TOTAL PAROLE POPULATION BY MONTH 2021-2031

| Year | January | February | March | April | Мау | June | July | August | September | October | November | December |
|-------------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|
| Actual 2021 | 16,466 | 16,375 | 16,294 | 16,109 | 15,821 | 15,683 | 15,463 | 15,311 | 15,211 | | | |
| 2021 | 15,449 | 16,321 | 16,223 | 16,105 | 15,832 | 15,768 | 15,576 | 15,513 | 15,334 | 15,317 | 15,277 | 15,310 |
| 2022 | 15,314 | 15,345 | 15,399 | 14,843 | 14,929 | 14,962 | 15,600 | 15,664 | 15,729 | 15,807 | 15,826 | 15,897 |
| 2023 | 15,941 | 15,945 | 16,574 | 16,000 | 15,419 | 15,433 | 15,440 | 16,066 | 16,113 | 16,137 | 16,163 | 16,191 |
| 2024 | 14,972 | 16,207 | 16,242 | 16,275 | 16,290 | 16,325 | 16,339 | 16,366 | 16,420 | 16,459 | 16,480 | 16,519 |
| 2025 | 16,582 | 16,660 | 16,670 | 16,677 | 16,735 | 16,775 | 16,824 | 16,808 | 16,848 | 16,852 | 16,865 | 16,879 |
| 2026 | 16,927 | 16,944 | 16,964 | 16,987 | 17,022 | 17,023 | 17,079 | 17,061 | 17,080 | 17,091 | 17,095 | 17,124 |
| 2027 | 17,157 | 17,195 | 17,224 | 17,264 | 17,291 | 17,339 | 17,362 | 17,371 | 17,428 | 17,454 | 17,455 | 17,458 |
| 2028 | 17,500 | 17,548 | 17,573 | 17,575 | 17,608 | 17,623 | 17,630 | 17,645 | 17,686 | 17,701 | 17,704 | 17,757 |
| 2029 | 17,755 | 17,782 | 17,793 | 17,845 | 17,842 | 17,864 | 17,865 | 17,918 | 17,947 | 17,963 | 17,987 | 18,016 |
| 2030 | 18,052 | 18,091 | 18,101 | 18,121 | 18,161 | 18,161 | 18,131 | 18,187 | 18,196 | 18,238 | 18,341 | 18,318 |
| 2031 | 18,337 | 18,363 | 18,371 | 18,427 | 18,436 | 18,447 | 18,491 | 18,511 | 18,526 | 18,549 | 18,563 | 18,577 |

TABLE 24PROJECTED ACTIVE PAROLE POPULATION BY MONTH 2021-2031

TABLE 25PROJECTED ABSCONDER PAROLE POPULATION BY MONTH 2021-2031

| Year | January | February | March | April | Мау | June | July | August | September | October | November | December |
|-------------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|
| Actual 2021 | 4,696 | 4,610 | 4,651 | 4,636 | 4,595 | 4,580 | 4,619 | 4,649 | 4,690 | | | |
| 2021 | 4,691 | 4,595 | 4,631 | 4,635 | 4,598 | 4,605 | 4,653 | 4,710 | 4,728 | 4,723 | 4,713 | 4,724 |
| 2022 | 4,727 | 4,738 | 4,757 | 4,587 | 4,615 | 4,627 | 4,826 | 4,848 | 4,870 | 4,896 | 4,904 | 4,928 |
| 2023 | 4,943 | 4,946 | 5,143 | 4,967 | 4,789 | 4,795 | 4,799 | 4,995 | 5,012 | 5,021 | 5,031 | 5,042 |
| 2024 | 4,664 | 5,051 | 5,063 | 5,076 | 5,082 | 5,095 | 5,102 | 5,112 | 5,131 | 5,145 | 5,153 | 5,168 |
| 2025 | 5,189 | 5,216 | 5,221 | 5,225 | 5,245 | 5,260 | 5,277 | 5,274 | 5,289 | 5,292 | 5,298 | 5,304 |
| 2026 | 5,322 | 5,329 | 5,337 | 5,346 | 5,360 | 5,362 | 5,382 | 5,378 | 5,386 | 5,392 | 5,395 | 5,406 |
| 2027 | 5,419 | 5,433 | 5,444 | 5,459 | 5,469 | 5,487 | 5,496 | 5,501 | 5,521 | 5,531 | 5,534 | 5,537 |
| 2028 | 5,552 | 5,570 | 5,580 | 5,583 | 5,595 | 5,602 | 5,607 | 5,614 | 5,629 | 5,636 | 5,639 | 5,658 |
| 2029 | 5,659 | 5,670 | 5,676 | 5,694 | 5,696 | 5,705 | 5,708 | 5,727 | 5,738 | 5,745 | 5,756 | 5,767 |
| 2030 | 5,781 | 5,795 | 5,801 | 5,809 | 5,825 | 5,827 | 5,819 | 5,840 | 5,845 | 5,861 | 5,896 | 5,891 |
| 2031 | 5,899 | 5,910 | 5,915 | 5,935 | 5,940 | 5,946 | 5,962 | 5,971 | 5,978 | 5,988 | 5,995 | 6,002 |

| Year | January | February | March | April | Мау | June | July | August | September | October | November | December |
|-------------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|
| Actual 2021 | 4,892 | 4,850 | 4,880 | 4,827 | 4,877 | 4,873 | 4,859 | 4,854 | 4,830 | | | |
| 2021 | 5,885 | 4,834 | 4,859 | 4,826 | 4,880 | 4,899 | 4,895 | 4,918 | 4,869 | 4,849 | 4,822 | 4,817 |
| 2022 | 4,819 | 4,829 | 4,846 | 4,672 | 4,699 | 4,710 | 4,911 | 4,931 | 4,952 | 4,977 | 4,983 | 5,006 |
| 2023 | 5,018 | 5,020 | 5,218 | 5,037 | 4,855 | 4,860 | 4,862 | 5,059 | 5,074 | 5,082 | 5,091 | 5,100 |
| 2024 | 4,715 | 5,104 | 5,115 | 5,126 | 5,131 | 5,142 | 5,147 | 5,155 | 5,173 | 5,185 | 5,192 | 5,205 |
| 2025 | 5,223 | 5,248 | 5,252 | 5,254 | 5,273 | 5,286 | 5,301 | 5,297 | 5,310 | 5,311 | 5,315 | 5,320 |
| 2026 | 5,334 | 5,339 | 5,346 | 5,353 | 5,365 | 5,366 | 5,383 | 5,378 | 5,384 | 5,388 | 5,390 | 5,399 |
| 2027 | 5,408 | 5,420 | 5,430 | 5,443 | 5,452 | 5,467 | 5,475 | 5,478 | 5,496 | 5,505 | 5,505 | 5,506 |
| 2028 | 5,518 | 5,534 | 5,542 | 5,543 | 5,553 | 5,558 | 5,561 | 5,566 | 5,579 | 5,584 | 5,585 | 5,603 |
| 2029 | 5,600 | 5,609 | 5,613 | 5,630 | 5,629 | 5,637 | 5,637 | 5,654 | 5,664 | 5,669 | 5,677 | 5,687 |
| 2030 | 5,696 | 5,709 | 5,712 | 5,719 | 5,732 | 5,732 | 5,723 | 5,741 | 5,744 | 5,758 | 5,791 | 5,784 |
| 2031 | 5,788 | 5,797 | 5,800 | 5,818 | 5,821 | 5,825 | 5,839 | 5,845 | 5,850 | 5,858 | 5,863 | 5,868 |

TABLE 26PROJECTED INACTIVE PAROLE POPULATION BY MONTH 2021-2031

GLOSSARY OF TERMS

<u>Term</u>

Absconder – An offender who is subject to supervision on probation or parole and who has not reported for supervision for six months or more.

Active – An offender who is being supervised and is subject to reporting requirements.

Calendar year – The twelve months between January to December (abbreviated CY).

Discharge – Closure of supervision case file due to completion of term

Evader – An offender who is subject to supervision on probation or parole who has not reported for supervision for a period of less than six months.

Inactive – An offender subject to a term of probation, suspended imposition of sentence, or parole, but who is not being actively supervised.

Incarcerated – An offender who is under a term of supervision or suspended imposition of sentence but who is incarcerated. This includes parole holds, Act 1029 holds, and Act 570 holds.

Intake profile – The disaggregation of intakes by type of entry to supervision.

Non-reporting – An offender who is under a term of supervision but who is in nonreporting status. This includes, but is not limited to: offenders in a CCC, offenders in a county jail out-of-state, offenders held in a federal prison, offenders with a US Marshall hold, offenders in federal ICE custody, offenders in an out-of-state prison, offenders with medical restrictions, offenders enrolled in in-patient treatment outside of a CCC, offenders in a mental institution pursuant to a court order, offenders with a petition for revocation submitted, and offenders serving a swift court or hope court sanction.

Out to Other State – An offender who has been transferred to supervision in another state through the Interstate Compact.

New Crime Revocation – Revocation of probation, parole, or suspended imposition of sentence due to the offender committing a new criminal offense.

Suspended Imposition of Sentence – A sentence in which an imposition of sentence is suspended for a period of time so long as the offender complies with conditions and does not commit new criminal offenses.

Technical Revocation – Revocation of probation, parole, or suspended imposition of sentence due to failure to comply with conditions set by the Parole Board or the sentencing court.

Termination – Closure of supervision case file due to completion of term, early termination, sealing of record, or death.

Unsupervised – Offender with a current supervision status of unsupervised. The offender is not required to report, but the case file remains active and monitored until the term of supervision is completed.

APPENDIX

A: THE SIMULATION MODEL B: REVIEW OF HISTORICAL LEGISLATION AND POLCIES

A: The Simulation Model

The forecast of the Division of Community Correction populations in Arkansas was completed using the Wizard projection software. This simulation model mimics the movement of offenders through the state's Division of Community Correction system over a ten-year period and produces monthly projections. Any sentencing policies and legislative acts that were passed with a projectable impact have been incorporated into the model.

Wizard attempts to mimic the state's sentencing structure and the flow of offenders from the ADC (in the case of parolees) and from the courts (in the case of probationers). ACC policy, practices and sentencing trends play a crucial role in the model construction. As such a brief discussion of these three main components impacting the model follows.

The ACC is subject to oversight by the Arkansas Board of Corrections. ACC supervision officers have arrest powers, specialized Law Enforcement Officer status, and the authority to issue parole warrants. Several entities have the authority to administratively issue sanctions: supervision officers, parole/probation supervisors, parole board, judges and senior administrators. The Director of ACC has the ultimate authority to guide the operations of the Arkansas agency and approve the administrative sanctions and incentives in use. The range of sanctions that an approved authority can unilaterally grant include: jail (for parolees, no more than seven sanctions with a limit of 21 jail days cumulative before a violation report must be issued and for probationers, no more than 10 sanctions with a limit of 30 days cumulative before a violation report must be issued); electronic monitoring; increased supervision; community service; day reporting center; written warning; and random drug testing. The range of incentives that an approved authority can unilaterally grant includes: less frequent reporting to officer; reduced supervision level; reduced drug and alcohol testing; waiver of supervision fees; extended curfew; travel permits; verbal recognition by supervision officer; certificate of compliance; earned compliance credits; and early discharge from supervision.

Offenders enter ACC supervision via the standard probation and parole models. Probationers are sentenced to a term of supervision in lieu of prison time by the courts. Parolees enter supervision after they are deemed eligible for release from prison by both their sentencing requirements and the Parole Board. This simplified explanation of the Arkansas community correction system is the baseline for the projection model developed by JFA Associates.

B: Review of Historical Legislation and Policies

Changes in 2015 Impacting the Forecast Cycle

In August of 2015, the Arkansas Parole Board altered its policy on processing Violation Reports. While various changes were enacted, only one change affects the simulation model:

Warrants are now automatically issued whenever one or more of the following are present in a Violation Report:

- a. Any offense covered under the provisions of Act 1029 of 2013.
- b. Any violent or sex-related misdemeanor.
- c. Any offense involving the use of a weapon.
- d. Absconding supervision (evading supervision for 180 days or more).

Also of note in 2015, the ACC began tracking both probation and parole absconders as active cases versus inactive. This change is in response to a new unit created by the ACC to pursue absconders and return them to supervision (or incarceration if warranted).

Changes in 2017 Impacting the Current Forecast Cycle

Although Act 423, which was designed to curb prison population growth and bolster services within ACC, was passed during the 2017 legislative session, there is no projected impact, either upward or downward, on any of the ACC forecasted populations.

Changes in 2019 Impacting the Current Forecast Cycle

Act 248 of 2019: States that probation commences to run on the date that the circuit court pronounces the probationer's sentence in the courtroom or upon entry of a sentencing order, whichever occurs first.

Act 821 of 2019: Allows the parole board to discharge the parole of offenders who committed an offense before 18 years of age if the offender has been on parole for five years without a violation.

Changes in 2021 Impacting the Current Forecast Cycle

Act 327 of 2021: Shortens the length of administrative sanctions for parolees and adds absconding for more than six months to the definition of serious conditions violation.

Act 878 of 2021: Amends the definition of "target group" as it applies to Community Correction.

All legislative, policy and practice changes are tracked annually and built into the simulation models as needed.