



SECRETARY'S BOARD REPORT

January 2021

Asa Hutchinson
Governor

Solomon Graves
Secretary



COMMUNICATIONS:

We welcomed a new member to our team on December 7. Jason Gokey was hired in a newly added position of Website and Social Media Content Manager for the Department of Corrections.

SOCIAL MEDIA – At the end of December, a review of DOC social media account engagement indicated the following:

Facebook – 25,027 “likes” and 25,874 followers

Twitter – 868 followers

Instagram – 173 followers

LinkedIn – 514 followers

All accounts include posts highlighting the entire department, as well as hiring opportunities.

PRISON RAPE ELIMINATION ACT (PREA):

The PREA Coordinator provided Sexual Assault Investigation Training on December 3 and 4. The 9.5-hour course was completed by five employees of the Northeast Arkansas Community Correction Center.

PREA Hotline Data - December 2020:

Total Number of Calls Received	466
Number of Calls from ADC Facilities	465
Number of Calls from DCC Facilities	1
Total Number of Repeat Calls	102
Total Number of Calls with No Message	187
Total Calls Referred for Reported PREA Issue	38
Total Calls Referred for Non-PREA Issue	169
Total Calls Referred Due to Technical Failure	0
Test Calls Referred to IAD	30
No Referral (Test Calls)	0

SHARED SERVICES:

DIVISION OF CORRECTION PROCUREMENT:

For December 2020, Purchase Orders and Contracts in excess of \$10,000 amounted to \$3,317,363.73 (see chart on Page 7 for details). Of this amount, \$1,524,699.53 was for Inmate Care and Custody-related items (food, shoes, clothing, etc.).

The cost of bulk fuel for the month of December totaled \$25,469.51. The average cost for bulk E-10 was \$1.60/gallon, while the cost of diesel averaged \$1.61/gallon.

CURRENT BIDS –

- Digital Camera System/Construction

ABA CONTRACTS –

- EARU Recreation Yard Precast

RENEWED CONTRACTS –

- Medicaid Enrollment Services (DCC)

DIVISION OF COMMUNITY CORRECTION PROCUREMENT:

For December 2020, Purchase Orders and Contracts in excess of \$10,000 amounted to \$407,384.57 (see chart on Page 8 for details).

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY –

During the month of December, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to two Basic Training classes with a total of 79 cadets in attendance.

Incidents reported to the Company Nurse for December are as follows:

DIVISION OF CORRECTION	
December 2020	50
Total for CY2020	985

DIVISION OF COMMUNITY CORRECTION	
December 2020	5
Total for CY2020	105

BENEFITS –

In December, a total of 78 FMLA requests were processed for the **Division of Correction**. Of those, 51 were approved, seven were denied, and 20 are pending. A total of 18 catastrophic leave requests were received. Of those, ten were approved, three denied, and five are pending.

A total of 15 FMLA requests were processed for the **Division of Community Correction** in December. Of those, 13 were approved, one was denied, and one is pending. Six catastrophic leave requests were received with two approved, two denied, and two pending.

PHYSICAL ASSESSMENTS –

A total of 172 **Division of Correction** incumbent personnel and applicants were assessed in the month of December. Of those, 68 incumbent personnel passed their physical assessments, and one did not. That applicant rescheduled and passed after receiving a physician's release. The number of applicants who successfully passed their physical assessments totaled 103.

EMPLOYMENT –

In December, 1,271 applications were received through the AR State Jobs website for the Department of Corrections. Currently, the new system (Success Factors/AR Careers) has no mechanism of tracking the total number of applications.

In December, the **Division of Correction** processed:

- 48 Non-Security applications
- 58 CO I applications

The number of Correctional Officers hired totaled 57, while the number of Correctional Officer rehires totaled 39.

The **Division of Community Correction** processed:

- 19 Non-Security applications
- Ten (10) Parole and Probation Officer applications
- Seven (7) CO I applications.

A total of three (3) Correctional Officers were hired.

VACANCIES, HIRES, AND TERMINATIONS – DECEMBER 2020

DIVISION OF CORRECTION	
Total Vacancies	1,174
New Hires	106
Terminations	130
Retirements	7

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	148
New Hires	12
Terminations	19
Retirements	1
Grant Positions	14

DOC personnel attended the following Recruitment Events during December:

Date	Unit	Location
12/1/20	Varner	Cummins Fire House/Grady
12/2/20	Cummins	Cummins Fire House/Grady
12/8/20	Varner	Cummins Fire House/Grady
12/9/20	Cummins	Cummins Fire House/Grady
12/15/20	Varner	Cummins Fire House/Grady
12/16/20	Cummins	Cummins Fire House/Grady
12/22/20	Varner	Cummins Fire House/Grady
12/23/20	Cummins	Cummins Fire House/Grady
12/29/20	Varner	Cummins Fire House/Grady
12/30/20	Cummins	Cummins Fire House/Grady

Division of Correction Correctional Officer interviews were conducted in December at the following:

Date	Unit
12/1/20	Grimes McPherson Tucker
12/3/20	Tucker
12/8/20	Tucker
12/10/20	Grimes McPherson
12/15/20	Grimes

Date	Unit
12/16/20	McPherson
12/22/20	McPherson
12/29/20	Grimes McPherson
12/30/20	McPherson Tucker

MISCELLANEOUS FUND REPORTS

DIVISION OF CORRECTION-

- The **INMATE WELFARE FUND** balance on December 31, 2020, was \$10,219,395.64.
- The **PAWS IN PRISON FUND** balance on December 31, 2020, was \$359,696.10: ADC account (NDC0500/Recycling) \$109,571.96, and ADC account (QUICKBOOKS) \$250,124.14.

DIVISION OF COMMUNITY CORRECTION-

- The **SPECIAL REVENUE FUND** appropriation balance was \$1,315,591.43 and Cash Balance: \$12,681,051.69 on December 31, 2020.
- The **RESIDENTIAL CASH FUND** appropriation balance was \$547,348.57 and Cash Balance: \$2,465,847.80 on December 31, 2020.
- The **DRUG COURT ACCOUNTABILITY GRANT FUND** appropriation balance was \$495,549.41 and Cash Balance: \$494,535.00 on December 31, 2020.
- The **FEDERAL ASSET FORFEITURE FUND** appropriation balance was \$98,307.74 and Cash Balance: \$67,014.97 on December 31, 2020.

INFORMATION TECHNOLOGY:

EMPLOYEE BADGE DATABASE -

Printer and software installation is scheduled for January 7. When completed, employee badges will be available for distribution at Administration Annex East in Pine Bluff, the Training Academy in England, and the DOC Headquarters in North Little Rock. The centralized single database system will be hosted at Admin East.

MERAKI -

The iOS 14.3 update was pushed out to the state iPhones within the DOC. Users must connect to Wi-Fi to install the update. A total of 137 out of 902 devices have not been updated to version 13.6 or better. Version 13.6 includes a patch for the remote code execution bug. Notification is being sent to request that devices be updated in a timely manner.

VIDEO COURT HEARINGS -

A total of 104 court hearings and attorney visits were facilitated during the month. The lighter volume was due to the Christmas holiday.

COAP TABLETS -

The remaining tablets were configured and delivered to DOC Headquarters for distribution to the COAP sites. The eOMIS team will assume the deployment of the tablets and provide training for their use. The IT Department will provide remote support for any tablet issues with TeamViewer.

SOLARWINDS SERVICE DESK TICKETING AND ASSET MANAGEMENT SYSTEM -

The SolarWinds service desk has been configured and implemented as the primary ticketing system. New links have been pushed out to users, and the current system is being phased out. Changes continue to be made for quality of life.

PINE BLUFF FREELINE FIBER -

Lines have been run, and the network team is coordinating with the freeline residents to perform the necessary splices in their homes. VOIP phone service is being provided via the fiber. The project has been delayed due to equipment failure issues. New parts had to be ordered, and progress will continue after they are received.

DOC CYLANCE TENANT, ADDING WELL PATH COMPUTERS -

Wellpath PCs have had Cylance installed on the DOC Tenant. The USB ports on Wellpath PCs have been disabled with a few exceptions.

ACCESS POINT DEPLOYMENT –

Wireless access points for East Arkansas Regional Unit were configured and are being installed. This will provide wireless internet access to designated locations in the facility for deployment of the Security and Mental Health tablets. Access points will be installed in Varner Unit next.

SOLARWINDS BREACH –

SolarWinds announced a security breach identifying some SolarWinds products earlier in the month. In response, DOC IT shut down our SolarWinds programs as a precaution. With investigation, we learned that we were not using the version of the product affected, and our SolarWinds program was restarted and usage resumed.

REMAINING SITES FOR MIGRATION TO THE ADC DOMAIN –

Migration has been essentially completed. Any PCs that were missed due to employee absence or leave are being addressed.

RESEARCH AND PLANNING**TRAINING:**

In December, DOC staff conducted ten eOMIS user tests for new agency staff. Staff attended various mandatory annual training courses throughout the month.

DATA GATHERING AND DISTRIBUTION:

During the month of December, the Research and Planning Team completed and submitted its work on 19 survey and ad-hoc data requests.

eOMIS DEVELOPMENT:

DOC Research and Planning Staff worked with Marquis to complete 32 eOMIS updates during the month of December. Two new tickets were submitted, addressing both enhancements and user issues. The largest effort of the month focused on the InTouch Client Portal mobile app.

**DIVISION OF CORRECTION PERSONNEL REPORT
DECEMBER 2020**

<u>UNIT</u>	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT
BENTON (CR05)	81	75	6	7.41%	1	0	0	0
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34)	339	270	69	20.35%	3	12	1	1
509 CHAPL ADMIN	27	26	1	3.70%	0	0	0	0
CONSTRUCTION (CR04)	151	117	34	22.52%	2	0	0	0
CUMMINS (CR09)	442	300	142	32.13%	15	8	5	1
DELTA (CR10)	178	161	17	9.55%	8	3	1	1
EAST ARKANSAS (CR12)	356	213	143	40.17%	8	11	5	0
ESTER (CR11)	154	143	11	7.14%	3	2	1	0
FARM (CR29)	52	39	13	25.00%	1	0	0	0
GRIMES (CR27)	239	195	44	18.41%	5	5	2	1
HAWKINS (CR06)	74	54	20	27.03%	2	0	0	0
INDUSTRY (CR07)	54	43	11	20.37%	0	0	0	0
MAXIMUM SECURITY (CR14)	219	132	87	39.73%	1	5	3	0
MCPHERSON (CR28)	228	180	48	21.05%	11	5	1	1
MENTAL HEALTH	187	148	39	20.86%	1	1	0	0
MISS COUNTY (CR15)	38	26	12	31.58%	0	1	1	0
NORTH CENTRAL (CR16)	193	186	7	3.63%	5	4	0	0
NORTHWEST ARK (CR17)	29	28	1	3.45%	0	0	0	0
OUACHITA RIVER (CR30)	458	287	171	37.34%	12	12	2	0
PINE BLUFF (CR20)	167	133	34	20.36%	2	4	3	0
RANDAL L. WILLIAMS (CR13)	144	115	29	20.14%	1	5	2	1
TEXARKANA (CR21)	30	25	5	16.67%	1	0	0	0
TRANSPORTATION (CR32)	104	103	1	0.96%	2	0	0	1
TUCKER (CR23)	189	117	72	38.10%	7	4	2	0
TUCKER REENTRY (CR33)	30	22	8	26.67%	0	3	1	0
VARNER (CR24)	351	258	93	26.50%	13	4	4	0
WRIGHTSVILLE (CR25)	203	147	56	27.59%	2	5	2	0
TOTAL	4,717	3,543	1,174	24.89%	106	94	36	7

Term/Hire report run 1/5/21 - PSR created 1/5/21 for 12/31/20

*These numbers reflect both security and non-security employees.

DIVISION OF COMMUNITY CORRECTION PERSONNEL REPORT DECEMBER 2020

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
CAC	72	60	12	16.67%	2	0	0	0	1
ECC	126	103	23	18.25%	2	1	1	0	1
NEA	70	60	10	14.29%	0	3	0	0	0
NWA	61	53	8	13.11%	1	1	1	0	1
SWA	128	111	17	13.28%	0	0	1	0	1
Omega	93	79	14	15.05%	2	2	0	0	1
Transportation	10	10	0	0.00%	0	0	0	0	0
Area 1	75	73	2	2.67%	0	1	0	0	2
Area 2	39	38	1	2.56%	1	1	0	0	0
Area 3	64	58	6	9.38%	0	1	0	0	1
Area 4	52	52	0	0.00%	0	0	0	0	0
Area 5	56	50	6	10.71%	2	1	0	0	0
Area 6	49	47	2	4.08%	0	0	0	0	0
Area 8	88	82	6	6.82%	1	3	0	0	2
Area 9	36	35	1	2.78%	0	0	0	1	0
Area 10	54	51	3	5.56%	0	0	0	0	0
Area 11	45	42	3	6.67%	0	0	0	0	0
Area 12	47	42	5	10.64%	0	2	0	0	0
Area 13	35	33	2	5.71%	0	0	0	0	0
Inst. Parole	38	36	2	5.26%	1	0	0	0	0
Field Treatment	113	101	12	10.62%	0	0	0	0	0
SOAP	14	12	2	14.29%	0	0	0	0	0
SRT	18	17	1	5.56%	0	0	0	0	0
Re-entry	20	17	3	15.00%	0	0	0	0	1
Central Office	36	29	7	19.44%	0	0	0	0	3
TOTAL	1439	1291	148	10.28%	12	16	3	1	14
MFG (M)	16	10	6	37.50%	0	0	0	0	14

Term/Hire report run 1/5/21 - PSR created 1/5/21 for 12/31/20

DIVISION OF CORRECTION PROCUREMENT REPORT (IN EXCESS OF \$10,000) – DECEMBER 2020

PURCHASE ORDERS OVER \$10,000.00					
VENDOR	DESCRIPTION	LOCATION	PO#	PURCHASE AMOUNT	FUND
Miller Bowie Supply.com	Feed	Cummins/Farm	4501986861	\$13,684.00	Operational Farm Budget
Tyson Foods Inc	Feed	Cummins/Farm	4501986960	\$12,535.40	Operational Farm Budget
Mid States Services Inc	Toilet paper/Purchase for resale	ADC/ACI Warehouse	4501986620	\$29,820.67	Operational Industry Budget
Turner Holdings LLC - Hiland Dairy	Milk	ADC/Central Warehouse	4501987226	\$26,352.00	Operational Budget
Farm Brothers Flyers A LLC	Aerial Service	Cummins/Farm	4501986884	\$64,350.00	Operational Farm Budget
Robbins Sales Company Inc	Food	Central Warehouse Distribution	4501987309	\$198,996.56	Operational Budget
William R Hill & Co Inc	Food	Central Warehouse Distribution	4501987304	\$118,895.46	Operational Budget
William R Hill & Co Inc	Food	Central Warehouse Distribution	4501987378	\$117,632.40	Operational Budget
The Presidio Corporation	Network equipment	Admin East/IT	4501987403	\$99,857.02	Operational Budget
Dell Marketing LP	Monitors	Admin East/IT	4501987431	\$20,697.82	Operational Budget
CDW LLC	Computer equipment	Admin East/IT	4501987470	\$122,789.92	Operational Budget
Acadian Wood Products	Furniture/Purchase for resale	Wrightsville/Industry-Furniture	4501987434	\$13,451.20	Operational Industry Budget
CDW LLC	Training Equipment	Admin East/IT	4501987481	\$107,129.66	Operational Budget
Dell Marketing LP	Laptops	Admin East/IT	4501987565	\$45,179.20	Operational Budget
CDW LLC	Projectors	Admin East/IT	4501987551	\$81,125.22	Operational Budget
Milligan Heating and AC LLC	HVAC Unit	Mississippi County/Maintenance	4501987708	\$10,518.50	Work Release
Thomas Petroleum	Diesel	EARU/Farm	4501986848	\$12,935.11	Operational Farm Budget
Progressive Technologies Inc	Security cameras	Construction	4501987926	\$10,955.45	Telephone Funds
Comfort Systems USA AR Inc	Storage Container	Construction	4501988101	\$10,956.00	Operational Budget
Greenpoint AG LLC	Fertilizer	Cummins/Farm	4501986716	\$162,450.00	Operational Farm Budget
Applied Industrial Technologies	Waste water plant repairs	Cummins/Maintenance	4501988575	\$13,255.73	Operational Budget
WW Grainger Inc	Barrack exhaust fans	Varner/Maintenance	4501988168	\$15,677.41	Operational Budget
Mid States Services Inc	Toilet paper/Purchase for resale	ADC/ACI Warehouse	4501988245	\$27,740.16	Operational Industry Budget
Razor Chemical Inc	Janitorial/Purchase for resale	Delta/Janitorial Factory	4501988267	\$19,027.20	Operational Industry Budget
Westrock Coffee LLC	Beverage/Purchase for resale	Grimes/Industry - Beverages	4501988224	\$19,440.00	Operational Industry Budget
Turner Holdings LLC - Hiland Dairy	Milk	ADC/Central Warehouse	4501988184	\$26,352.00	Operational Budget
Lift Truck Service Center Inc	Farm equipment repair	Cummins/Farm	4501955746	\$12,387.01	Operational Farm Budget
Southwest Microwave Inc	Replace microwave heads	Construction	4501988121	\$13,140.60	Operational Budget
ACI	Clothing/Linens	Varner	4501988178	\$19,669.97	Operational Budget
Bob Barker Company Inc	Thermal clothing	Varner	4501988190	\$25,821.12	Operational Budget
David A Lingle and Son Mfg Co	Roofing materials	Cummins/Cold Storage Facility	4501988852	\$18,119.24	Operational Farm Budget
Woodbury Beach Co	Boiler Repair	Construction	4501988571	\$14,348.40	Operational Budget
US Foods Inc	Food	ADC/Central Warehouse	4501988676	\$84,151.76	Operational Budget
Barnes Paper Co.	Egg flats	Cummins/Farm	4501988972	\$23,006.35	Operational Farm Budget
Tyson Foods Inc	Feed	Cummins/Farm	4501989069	\$11,553.36	Operational Farm Budget
Heritage AG of Arkansas at England	Farm Equipment	Tucker/Farm	4501989024	\$37,712.50	Operational Farm Budget
Consolidated Electrical Distributor Inc	Lights	Quachita River Unit/Maintenance	4501989125	\$18,841.20	Operational Budget
Hugg and Hall Equipment Co	Storage Container	Construction	4501988095	\$13,640.00	Operational Budget
Turner Holdings LLC - Hiland Dairy	Milk	ADC/Central Warehouse	4501989739	\$26,352.00	Operational Budget
Bertelsmann Learning LLC (Relias)	Agency Training Agreement	Training Academy	4501989899	\$65,736.98	Operational Budget
Green and Chapman LLC	Fuel	Cummins/Commissary	4501987661	\$12,534.40	Operational Budget
Pinnacle Agriculture Distribution I	Fertilizer	EARU/Farm	4501989014	\$16,128.00	Operational Farm Budget
CLI Enterprises LLC	Commercial Dryer	EARU	4501989093	\$10,615.63	Operational Budget
Tyson Foods Inc	Feed	Cummins/Farm	4501990089	\$11,032.18	Operational Farm Budget
Redwood Toxicology Laboratory inc	Drug tests	Institutional Services	4501990138	\$19,690.00	Operational Budget
The Official Corporation - Bryan Paint/Carpe	Remodel of A110	Construction	4501990162	\$13,027.91	Operational Budget
Tyco Fire and Security Management Inc	Safety equipment maintenance	Tucker	4501962211	\$14,353.86	Operational Budget
Hale Trailer Brake & Wheel Inc	Flat bed trailer	Construction	4501990827	\$58,500.00	Operational Budget
Central Laundry Equipment Inc	Commercal Laundry Equipment	Ester	4501990483	\$76,560.00	Operational Budget
Greenpoint AG LLC	Fertilizer	Cummins/Farm	4501990621	\$95,904.00	Operational Farm Budget
Greenpoint AG LLC	Fertilizer	Cummins/Farm	4501990623	\$43,312.00	Operational Farm Budget
Farm Brothers Flyers A LLC	Aerial Application	Cummins/Farm	4501990643	\$51,840.00	Operational Farm Budget
William R Hill & Co Inc	Food	Central Warehouse Distribution	4501990888	\$365,986.88	Operational Budget
ACI	Beverages	Central Warehouse Distribution	4501990853	\$55,203.00	Operational Budget
William R Hill & Co Inc	Food	Central Warehouse Distribution	4501990866	\$54,798.22	Operational Budget
Shaver Foods LLC	Flour	Central Warehouse Distribution	4501990868	\$134,096.00	Operational Budget
William R Hill & Co Inc	Juice	Central Warehouse Distribution	4501990872	\$137,622.24	Operational Budget
A C Sales Co	Food	Central Warehouse Distribution	4501990874	\$22,572.00	Operational Budget
Jones Hydro Services	Well repair	EARU Maintenance	4501979851	\$26,090.08	Operational Budget
A C Sales Co	Beverages	Central Warehouse Distribution	4501990863	\$25,902.00	Operational Budget
ACI	Linens	EARU	4501991211	\$10,268.40	Operational Budget
Turner Holdings LLC - Hiland Dairy	Milk	Central Warehouse Distribution	4501990946	\$74,027.52	Operational Budget
			Total for Purchases over \$10,000	\$3,116,348.90	
FIRM CONTRACTS OVER \$25,000.00					
VENDOR	DESCRIPTION	UNIT	Contract # P.O#	PURCHASE AMOUNT	FUND
				Total for Contracts	\$0.00
EMERGENCY PURCHASE ORDERS OVER \$25,000.00					
Buccaneer Services Co Inc	Air sanitizing equipment	Construction/Ouachita	4501986077	\$201,014.83	U89
				Total EM Purchases	\$201,014.83
				Total Purchases	\$3,317,363.73

**DIVISION OF COMMUNITY CORRECTION PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – DECEMBER 2020**

<u>PURCHASE ORDERS OVER \$10,000.00</u>					
<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>LOCATION</u>	<u>PO#</u>	<u>PURCHASE AMOUNT</u>	<u>FUND</u>
Lighthouse Mission Ministries Inc	Transitional Housing Area 8	Parole Area 8	4501986765	\$32,930.00	2GHC
Howard Industries Inc	Data processing supplies	ACC Administration	4501987643	\$23,925.00	510
CKEPUSA LLC	Dishwasher	DCC SWACCC	4501988457	\$13,137.39	1BR
Phoenix Recovery Center LLC	Transitional Housing Area 8	Parole Area 6	4501989589	\$35,730.00	2GHC
Phoenix Recovery Center LLC	Transitional Housing Area 1 (NWA)	Parole Area 1	4501989608	\$33,300.00	2GHC
Phoenix Recovery Center LLC	Transitional Housing Area 6 (Women LR)	Parole Area 6	4501989611	\$17,040.00	2GHC
Sober Living Inc	Transitional Housing Area 8	Parole Area 8	4501989652	\$16,280.00	2GHC
Sobriety Inc	Transitional Housing Area 11 PB	Parole Area 11	4501989646	\$10,370.00	2GHC
Lighthouse Mission Ministries Inc	Transitional Housing Area 8	Parole Area 8	4501989630	\$26,210.00	2GHC
Sysco Food Services	Food	ECC West Memphis	4501983524	\$11,941.42	510
Reclamation House	Re-entry Housing Area 4	Parole Area 4	4501989054	\$13,257.28	510
Wings to Recover	Re-entry Housing Area 13	Parole Area 13	4501989047	\$15,874.50	510
Twin Lakes Recovery Inc	Re-entry Housing Area 9	Parole Area 9	4501989058	\$11,967.74	510
Re-Nu Life Center	Re-entry Housing Area 8	Parole Area 8	4501989066	\$37,927.10	510
Re-Nu Life Center	Re-entry Housing Area 8	Parole Area 8	4501989051	\$10,273.66	510
Covenant Recovery Inc	Re-entry Housing Area 11 (PB)	Parole Area 11	4501989043	\$17,998.46	510
Covenant Recovery Inc	Re-entry Housing Area 10 (Malvern)	Parole Area 10	4501989059	\$36,630.02	510
<i>Total for Purchases over \$10,000</i>				\$364,792.57	
<u>FIRM CONTRACTS OVER \$25,000.00</u>					
<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>UNIT</u>	<u>Contract # P.O#</u>	<u>PURCHASE AMOUNT</u>	<u>FUND</u>
<i>Total for Contracts</i>				\$0.00	
<u>EMERGENCY PURCHASE ORDERS OVER \$25,000.00</u>					
Buccaneer Services Co Inc	Air sanitizing equipment	Omega	4501987282	\$42,592.00	U89
<i>Total EM Purchases</i>				\$42,592.00	
Total Purchases				\$407,384.57	