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SECRETARY'S BOARD REPORT

September 2020

SECRETARY'S UPDATE:

My tenure as Secretary of Corrections began August 1st, when I was sworn in by the Honorable Judge Earnest Brown of Pine Bluff. I remain grateful for the trust shown in me by the Governor and the Board of Corrections. The Department of Corrections is dedicated group of professionals working across its various Divisions (Correction, Community Correction, School District, Riverside Votech, Sentencing Commission, Parole Board, and the Criminal Detention Facilities Review Office and its Committees).

My first month was largely spent listening, with the goal of learning from our Directors and Shared Services Chiefs. I met with each Director and Shared Services Chief during the month. I also participated in the following meetings (a non-exclusive list):

- Correctional Leaders Association Virtual Summer Conference
- Arkansas Sheriffs' Association Training Meeting
- Arkansas Sentencing Commission Quarterly Meeting
- Status Meeting on the Correctional Program Checklist Evaluation Tool
- Panel discussion with Dr. Deborah Birx (President Trump's lead Coronavirus advisor)
- Regional Jail Construction and Budget Meetings
- Tour of the Ouachita River Correctional Unit

- Tour of the Area 8 Parole and Probation Office
- Our response to the COVID-19 pandemic remained a priority during the month. With the assistance of medics from the Arkansas National Guard, Wellpath was able to test every inmate and resident in the custody of the Department of Corrections during the month of August. During the month, we also began discussions that will lead to the resumption of in-person visitation at facilities and the installation of contactless temperature scanners at all locations.

COMMUNICATIONS:

WEBSITE – Department of Corrections communications staff has been collaborating with the Information Network of Arkansas to create a new website that encompasses all entities of the DOC. The site, which has a planned end-of-October launch date, will replace multiple existing Divisions, Boards and Commission sites. It will promote unified and consistent messaging, coupled with a fresh new look, that will serve as a valuable resource to the public for all things related to corrections in Arkansas.

SOCIAL MEDIA – At the end of August, the Facebook page had 24,650 “likes” and 25,531 followers. Our Twitter account had 816 followers at the end of the month. Both accounts include posts highlighting the entire department.

SHARED SERVICES:

DIVISION OF CORRECTION PROCUREMENT:

For August 2020, Purchase Orders and Contracts in excess of \$10,000 amounted to \$2,781,403.61 (see chart on Page 7 for details). Of this amount, \$1,544,712.33 was for Inmate Care and Custody-related items (food, shoes, clothing, etc.).

SHARED SERVICES UPDATE continued:

The cost of bulk fuel for the month of August totaled \$87,895.88. The average cost for bulk E-15 was \$1.52/gallon and the average cost for diesel was \$1.45/gallon.

ABA BIDS –

- EARU Recreation Yard Precast

RENEWED CONTRACTS –

- Delta Pest (Various Units)
- Presto-X Pest (Various Units)
- Sysco (Grocery)

DIVISION OF COMMUNITY CORRECTION PROCUREMENT:

For August 2020, Purchase Orders and Contracts in excess of \$10,000 amounted to \$379,925.15 (see chart on Page 9 for details).

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY –

During the month of August, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to one Basic Training class with a total of 76 cadets in attendance.

Incidents reported to the Company Nurse for the month are as follows:

DIVISION OF CORRECTION	
August 2020	68
Total for CY2020	791

DIVISION OF COMMUNITY CORRECTION	
August 2020	8
Total for CY2020	74

BENEFITS –

A total of 91 FMLA requests were processed for the **Division of Correction**. Of those, 54 were approved, six were denied, and 31 are pending. A total of ten catastrophic leave requests were received – four of which were approved, one was denied, and five are pending.

A total of 29 FMLA requests were processed for the **Division of Community Correction**. Of those, 20 were approved, two were denied, and seven are pending. Six catastrophic leave requests were received with four approved, one denied, and one that is pending.

PHYSICAL ASSESSMENTS –

A total of 217 **Division of Correction** incumbent personnel and applicants were assessed in the month of August. Of those, 153 incumbent personnel passed their physical assessments and two did not. Both rescheduled and passed after receiving a physician's release. The number of applicants who successfully passed their physical assessment totaled 61. One did not pass and did not reschedule.

EMPLOYMENT –

A total of 1,987 applications were received by the **Division of Correction** during August and the following were processed:

- 94 Non-Security applications
- 83 CO I applications

The number of Correctional Officers hired totaled 58, while the number of Correctional Officer rehires totaled 23.

The **Division of Community Correction** processed:

- 22 Non-Security applications
- Ten (10) Parole and Probation Officer applications
- 17 CO I applications.

Eight Correctional Officers were hired.

VACANCIES, HIRES, AND TERMINATIONS – AUGUST 2020

DIVISION OF CORRECTION	
Total Vacancies	987
New Hires	98
Terminations	156
Retirements	13

HUMAN RESOURCES UPDATE (continued):

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	133
New Hires	27
Terminations	32
Retirements	1
Grant Positions	15

Division of Correction Correctional Officer interviews were conducted in August at the following:

Date	Unit	Date	Unit
8/4/20	McPherson	8/21/20	McPherson
8/5/20	Cummins	8/25/20	Ouachita
8/6/20	McPherson	8/26/20	Cummins EARU Ouachita
8/11/20	McPherson	8/27/20	McPherson Ouachita
8/12/20	Cummins	8/28/20	Ouachita
8/17/20	McPherson	8/31/20	Construction McPherson
8/19/20	Cummins Grimes McPherson		

MISCELLANEOUS FUND REPORTS:

DIVISION OF CORRECTION-

- **GIFTS, GRANTS, AND DONATIONS** made in the month of August totaled \$34,675.83 [Berries by Bill donated watermelons, cantaloupes, and corn worth \$33,727.00, Kay Shapiro donated four sets of encyclopedias valued at \$300.00, and Fury Young with DJC Records donated 600 KN95 masks worth \$648.83].
- The **INMATE WELFARE FUND** balance on August 31, 2020, was \$9,589,661.44.
- The **PAWS IN PRISON FUND** balance on August 31, 2020, was \$321,668.08: ADC account (NDC0500/Recycling) \$106,181.80, and ADC account (QUICKBOOKS) \$215,486.28.

DIVISION OF COMMUNITY CORRECTION-

- The **SPECIAL REVENUE FUND** appropriation balance was \$1,300,028.12 and Cash Balance: \$10,784,648.70 on August 31, 2020.
- The **RESIDENTIAL CASH FUND** appropriation balance was \$573,400.06 and Cash Balance: \$2,545,805.70 on August 31, 2020.
- The **DRUG COURT ACCOUNTABILITY GRANT FUND** appropriation balance was \$542,727.17 and Cash Balance: \$542,727.56 on August 31, 2020.
- The **FEDERAL ASSET FORFEITURE FUND** appropriation balance was \$100,000.00 and Cash Balance: \$26,730.22 on August 31, 2020.

INFORMATION TECHNOLOGY:

WINDOWS UPDATE SERVER -

IT began pushing the 1909 update to PCs. The August cumulative update solved printing issues that were caused by a previous update. There's about 270 PCs remaining that need the update. The 2004 update was also pushed to all IT PCs. All endpoints received the update, which currently seems to be working.

OFFLINE RH TABLETS -

Testing of the new eOMIS Mental Health app for tablets continued. Marquis has been contacted for information.

FUEL MASTER -

The main board on the Tucker Unit Fuel Master pump was replaced. IT worked with Syntech to modify the FM site settings to remove regular diesel.

CELL PHONES -

The upgrading of DCC cell phones continued while configuring the devices in Meraki for mobile device management requirements.

DOC HQ BUILDING -

IT worked with DIS to troubleshoot and resolve firewall issues when accessing Business Objects or the eOMIS test site. Work was also done to set up and connect computers to the network after the move from the Capitol Avenue office. The move also involved printer and other technology-related changes and installations.

INFORMATION TECHNOLOGY (continued):**DCC MOVE TO DOC HQ BUILDING –**

The equipment that remained in the server room at 105 West Capitol was removed and turned in, along with the server room badge and keys. The remaining server equipment was either decommissioned or moved to the DOC HQ building.

SOLARWINDS DISCOVERY AGENT –

The Solarwinds Discovery Agent was deployed to all IT computers in testing Service Desk Asset Management and Helpdesk software. This is a DEMO for a potential purchase to replace the current TMS software.

PATCH MANAGEMENT –

The latest Adobe Reader security patch was deployed to 1,723 computers and the latest Chrome security patch was installed on 1,357 computers in the DOC domain. Full deployment is pending.

CYLANCE –

Areas 5, 10, and 11 were added to the DCC Phase 6 Policy with device control to disable external media devices. IT staff also compiled a report by Division of all the endpoints with Cylance for billing separately. We have also been working on a list of PCs that have not been checked-in with Cylance. It is labor intensive, but it ensures that computer accounts are removed promptly when no longer in use to prevent Cylance billing.

SERVER –

The server team updated all virtual machines and hosts excluding ADCCOHOST and ADCCOFS1. Remote desktop issues are occurring with the two servers and IT is working to resolve the issues.

iOS –

Zac Cosner pushed out the version 13.6 update to all iOS devices.

FAX SERVER –

DIS provided the potential cost of the newly deployed FAX server. A shared or group FAX line will be \$10.25 per month, and an individual use FAX line will be \$2.70 per month. No limit will be placed on FAX/page usage; however, if an individual line is sending/receiving a volume expected out of a group, their account will be upgraded to a Group Account.

COMPUTER MIGRATION FROM THE DIVISION OF COMMUNITY CORRECTION TO THE DIVISION OF CORRECTION DOMAIN –

Prior to migration, each site is prepped to include either a new imaged computer or a new imaged hard drive installed with a minimum of 8GB ram for staff. *Please refer to the chart on Page 10 for computer migration status.*

RESEARCH AND PLANNING:**TRAINING:**

DCC staff conducted eOMIS training for new users. ADC staff conducted the following training sessions: eOMIS Basic and eOMIS Incident Reports.

MEETINGS:

Members of the Research and Planning team participated in the following meetings:

- 2017 Statute Codes
- DCC Annual Report
- Marquis Weekly Update
- Good Grid
- DCC Area Managers
- ADC Wardens
- CPC Assessment Report
- DCC Forecast
- ADC Strategic Planning
- Special EPA Data Quality
- Liman 2019 Restrictive Housing Snapshot Report

DATA GATHERING AND DISTRIBUTION:

During the month of August, the Research and Planning Team completed and submitted its work on 17 survey and ad-hoc data requests.

eOMIS DEVELOPMENT:

A total of 25 Issues were submitted to Marquis for eOMIS development. Of those, five were submitted by DOC employees; five by Wellpath; and 15 submitted by Marquis. A total of four Issues created by DOC and Wellpath were resolved/closed/cancelled during the month of August.

DIVISION OF CORRECTION PERSONNEL REPORT AUGUST 2020

UNIT	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT
BENTON (CR05)	83	77	6	7.23%	2	1	0	0
CENTRAL OFFICE/SHARED SERVICES (CR01,CR02,CR08,CR22,C	341	278	63	18.48%	1	4	0	2
509 CHAPL ADMIN	27	27	0	0.00%	0	0	0	0
CONSTRUCTION (CR04)	60	54	6	10.00%	0	0	0	2
CUMMINS (CR09)	459	321	138	30.07%	8	9	9	1
DELTA (CR10)	183	166	17	9.29%	4	5	0	1
EAST ARKANSAS (CR12)	366	237	129	35.25%	8	10	5	1
ESTER (CR11)	156	148	8	5.13%	3	2	2	0
FARM (CR29)	53	37	16	30.19%	1	0	1	1
GRIMES (CR27)	244	216	28	11.48%	13	10	0	0
HAWKINS (CR06)	72	53	19	26.39%	0	0	0	1
INDUSTRY (CR07)	52	41	11	21.15%	0	0	0	0
MAXIMUM SECURITY (CR14)	225	165	60	26.67%	4	6	6	0
MCPHERSON (CR28)	233	176	57	24.46%	7	10	3	0
MENTAL HEALTH	187	144	43	22.99%	3	0	0	0
MISS COUNTY (CR15)	39	34	5	12.82%	0	0	0	1
NORTH CENTRAL (CR16)	197	188	9	4.57%	2	3	0	1
NORTHWEST ARK (CR17)	30	27	3	10.00%	0	1	0	0
OUACHITA RIVER (CR30)	466	321	145	31.12%	14	20	7	1
PINE BLUFF (CR20)	169	151	18	10.65%	4	1	1	0
RANDAL L. WILLIAMS (CR13)	146	129	17	11.64%	0	1	1	1
TEXARKANA (CR21)	30	27	3	10.00%	0	0	0	0
TRANSPORTATION (CR32)	104	99	5	4.81%	2	2	0	0
TUCKER (CR23)	196	143	53	27.04%	6	2	10	0
TUCKER REENTRY (CR33)	32	30	2	6.25%	0	2	0	0
VARNER (CR24)	358	274	84	23.46%	8	10	4	0
WRIGHTSVILLE (CR25)	210	168	42	20.00%	8	6	2	0
TOTAL	4,718	3,731	987	20.92%	98	105	51	13

Term/Hire report run 9/2/20 - PSR created 9/3/20 for 8/31/20

*These numbers reflect both security and non-security employees.

DIVISION OF COMMUNITY CORRECTION PERSONNEL REPORT AUGUST 2020

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
CAC	72	60	12	16.67%	1	2	1	0	1
ECC	126	103	23	18.25%	10	6	2	1	2
NEA	70	59	11	15.71%	2	2	1	0	0
NWA	59	48	11	18.64%	0	2	0	0	1
SWA	128	109	19	14.84%	2	2	1	0	1
Omega	92	82	10	10.87%	0	3	1	0	1
Transportation	10	10	0	0.00%	0	0	0	0	0
Area 1	75	75	0	0.00%	2	1	0	0	2
Area 2	39	38	1	2.56%	0	0	0	0	0
Area 3	63	63	0	0.00%	1	0	0	0	1
Area 4	52	52	0	0.00%	2	0	0	0	0
Area 5	56	50	6	10.71%	4	2	0	0	0
Area 6	49	47	2	4.08%	2	0	0	0	0
Area 8	89	87	2	2.25%	0	0	0	0	2
Area 9	37	36	1	2.70%	0	0	0	0	0
Area 10	52	51	1	1.92%	0	0	1	0	0
Area 11	45	44	1	2.22%	1	0	0	0	0
Area 12	47	42	5	10.64%	0	2	0	0	0
Area 13	35	32	3	8.57%	0	3	0	0	0
Inst. Parole	38	36	2	5.26%	0	0	0	0	0
Field Treatment	112	105	7	6.25%	0	0	0	0	0
SOAP	14	11	3	21.43%	0	0	0	0	0
SRT	18	18	0	0.00%	0	0	0	0	0
Re-entry	23	18	5	21.74%	0	0	0	0	1
Central Office	35	27	8	22.86%	0	0	0	0	3
TOTAL	1,436	1,303	133	9.26%	27	25	7	1	15
MFG (M)	16	10	6	37.50%	0	0	0	0	15

Term/Hire report run 9/2/20 - PSR created 9/3/20 for 8/31/20

**DIVISION OF CORRECTION PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – AUGUST 2020 – [Page 1 of 2]**

VENDOR	DESCRIPTION	LOCATION	PO#	PURCHASE AMOUNT	FUND
AG H20	Pivot Repair	EARU/FARM	4501958718	\$32,570.39	Operational Farm Budget
ACI	CLOTHING	OUACHITA	4501959516	\$21,549.55	Operational Budget
BOB BARKER	CLOTHING	OUACHITA	4501959563	\$25,833.72	Operational Budget
GREEN & CHAPMAN	FUEL	TUCKER/FARM	4501962719	\$10,588.15	Operational Farm Budget
MID SOUTH SALES	FUEL	CUMMINS/FARM	4501964390	\$33,162.93	Operational Farm Budget
WILLIAM R HILL & CO	FOOD	CENTRAL WAREHOUSE	4501964521	\$67,354.86	Operational Budget
SYSCO	FOOD	CENTRAL WAREHOUSE	4501964524	\$34,270.80	Operational Budget
US FOODS	FOOD	CENTRAL WAREHOUSE	4501964536	\$106,156.08	Operational Budget
US FOODS	FOOD	CENTRAL WAREHOUSE	4501964579	\$72,164.00	Operational Budget
TRANE	HVAC EQUIPMENT	CONSTRUCTION/MAINTENANCE	4501964629	\$12,311.20	Operational Budget
GRAINGER	EXHAUST FANS	VARNER/MAINTENANCE	4501964742	\$11,729.53	Operational Budget
MID SOUTH SALES	FUEL	WRIGHTSVILLE	4501964861	\$10,984.56	Operational Budget
WILLIAM R HILL & CO	FOOD	WAREHOUSE	4501964925	\$128,088.80	Operational Budget
ROBBINS SALES	FOOD	WAREHOUSE	4501964934	\$253,955.52	Operational Budget
WILLIAM R HILL & CO	FOOD	WAREHOUSE	4501964939	\$321,808.10	Operational Budget
WILLIAM R HILL & CO	FOOD	WAREHOUSE	4501964950	\$225,421.72	Operational Budget
ACI	Mattresses	GRIMES	4501964958	\$10,314.44	Operational Budget
JONESZYLON	Kitchen equipment	EARU	4501965099	\$38,023.28	Work Release
ACI	CLOTHING	DELTA	4501965211	\$52,173.16	Operational Budget
MILLER BOWIE SUPPLY	Animal Feed	CUMMINS/FARM	4501965254	\$19,940.80	Operational Farm Budget
ACI	Shoes	DELTA	4501965259	\$19,501.75	Operational Budget
ADM ANIMAL NUTRITION	Animal Feed	CUMMINS/FARM	4501965280	\$19,635.52	Operational Farm Budget
MFA INC	CHEMICAL	CUMMINS/FARM	4501965345	\$17,000.00	Operational Farm Budget
ACI	CLOTHING	TUCKER	4501965579	\$15,671.17	Operational Budget
ACI	CLOTHING	TUCKER	4501965611	\$19,379.48	Operational Budget
ACI	CLOTHING	TUCKER	4501965622	\$36,202.38	Operational Budget
WHOLESALE ELECTRIC SUPPLY	Security Lights	NORTH CENTRAL/MAINTENANCE	4501966045	\$10,076.69	Operational Budget
R&E SUPPLY	HVAC EQUIPMENT	ORU/MAINTENANCE	4501966083	\$10,203.48	Operational Budget
KRUEGER INTERNATIONAL	Chairs	TUCKER/INDUSTRY	4501966192	\$32,506.71	Operational Industry Budget
MITY-LITE	CHAIR KIT	TUCKER/INDUSTRY	4501966233	\$16,478.21	Operational Industry Budget
RAZOR CHEMICAL	Chemicals	DELTA/JANITORIAL	4501966256	\$30,812.00	Operational Industry Budget
VF IMAGEWEAR	CLOTHING	HAWKINS/GARMENT 2	4501966280	\$41,561.28	Operational Industry Budget
VF IMAGEWEAR	CLOTHING	HAWKINS/GARMENT 2	4501966287	\$23,885.28	Operational Industry Budget
TRANE	Compressor	BENTON	4501966521	\$12,282.07	Work Release
ACI	CLOTHING	GRIMES	4501966635	\$38,600.73	Operational Budget
FARM BROTHERS FLYERS	Aerial Service	CUMMINS/FARM	4501966788	\$25,680.40	Operational Farm Budget
MID STATES SERVICES	TOILET PAPER	ADC/ACI WAREHOUSE	4501966858	\$27,740.16	Operational Industry Budget
GREENPOINT AG	SEED FERTILIZER	WRIGHTSVILLE/FARM	4501966917	\$18,900.00	Operational Farm Budget
GREENPOINT AG	FERTILIZER	WRIGHTSVILLE/FARM	4501966917	\$18,900.00	Operational Farm Budget
ACI	CLOTHING-BOOTS	GRIMES	4501966942	\$15,169.52	Operational Budget
BOB BARKER	CLOTHING	EARU	4501967311	\$44,494.34	Operational Budget
EDS SUPPLY	Repair parts/freezer	CUMMINS COLD STORAGE	4501967392	\$10,476.76	Operational Farm Budget
GRAINGER	PORTABLE AIR CONDITIONER	RADIO SHOP	4501967500	\$21,618.37	Operational Budget
ACI	LINENS	EARU	4501967774	\$85,609.20	Operational Budget
AMERICAN PAPER & TWINE	KITCHEN SUPPLIES	VARNER	4501967881	\$10,556.51	Operational Budget
MID STATES SERVICES	TOILET PAPER	ADC/ACI WAREHOUSE	4501967905	\$27,740.16	Operational Industry Budget
BOB BARKER	CLOTHING	PINE BLUFF	4501968095	\$11,684.83	Operational Budget
MCCLELLAND CONSULTING	Eng Serv/Ester Parking Lot	CONSTRUCTION	4501968358	\$25,067.00	DOC Existing Facilities
GREENPOINT AG	CHEMICAL	TUCKER/FARM	4501968433	\$12,600.00	Operational Farm Budget
JOHN D WAHRMUND	Animal Feed	CUMMINS/FARM	4501968462	\$40,000.00	Operational Farm Budget
WESTERN DETENTION PRODUCTS	Keys/Locks	MCPHERSON	4501968545	\$10,619.44	Operational Budget
SHOE CORP OF BIRMINGHAM	CLOTHING/BOOTS	ADC/ACI WAREHOUSE	4501968741	\$12,595.20	Operational Industry Budget



**DIVISION OF CORRECTION PROCUREMENT REPORT
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<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>LOCATION</u>	<u>PO#</u>	<u>PURCHASE AMOUNT</u>	<u>FUND</u>
JR STEWART PUMP	Lift station repair	OUACHITA	4501968761	\$17,368.99	Operational Budget
PRESIDIO CORP	PHONES	ADMIN EAST	4501968865	\$24,195.33	Telephone Funds
MID SOUTH SALES	FUEL	CUMMINS/FARM	4501968929	\$21,129.68	Operational Farm Budget
GRAINGER	SHOP SUPPLIES	VARNER/MAINTENANCE	4501969028	\$11,867.00	Operational Budget
GREEN & CHAPMAN	FUEL	CUMMINS/COMMISSARY	4501969326	\$12,030.56	Operational Budget
RP POWER	GENERATOR	HAWKINS	4501969576	\$63,210.00	Telephone Funds
ACADIAN WOOD	PLYWOOD	WRIGHTSVILLE	4501970103	\$12,480.00	Operational Industry Budget
SHAVER FOODS	Flour	WAREHOUSE	4501970104	\$41,905.00	Operational Budget
VSC FIRE & SECURITY	FIRE SUPPRESSION SYSTEM	MCPHERSON/CONSTRUCTION	4501970112	\$29,243.40	McPherson Bldg Const
WESTROCK COFFEE	Coffee/Tea	GRIMES	4501970132	\$19,240.00	Operational Industry Budget
MID STATES SERVICES	TOILET PAPER	ACI WAREHOUSE	4501970177	\$27,740.16	Operational Industry Budget
JR STEWART PUMP	Waste Water supplies	CUMMINS/MAINTENANCE	4501970409	\$14,947.72	Operational Budget
TRANE	HVAC EQUIPMENT	CONSTRUCTION	4501970705	\$17,597.09	Telephone Funds
CHESTNUT RIDGE FOAM	FOAM MATTRESS	TUCKER/INDUSTRY	4501970814	\$15,534.00	Operational Industry Budget
LONG LAKE IRRIGATION	IRRIGATION SUPPLIES	CUMMINS/FARM	4501971011	\$14,754.05	Operational Farm Budget
GE GOVERNMENT SUPPLY	Powdered milk	CUMMINS/FARM	4501971044	\$37,600.00	Operational Farm Budget
AMERICAN BUILDERS	ROOFING Material	VARNER/CONSTRUCTION	4501971055	\$19,355.63	Telephone Funds
GRAINGER	PORTABLE AIR CONDITIONER	RADIO SHOP	4501971148	\$37,090.46	Operational Budget
WHOLESALE ELECTRIC SUPPLY	LIGHTING	VARNER/MAINTENANCE	4501971152	\$10,161.31	Operational Budget
WHOLESALE ELECTRIC SUPPLY	ELECTRICAL PARTS	EARU/MAINTENANCE	4501971304	\$16,270.06	Operational Budget
VF IMAGEWEAR	CLOTHING	HAWKINS/GARMENT 2	4501971604	\$10,477.44	Operational Industry Budget
BEYRL BITELY & SONS TRUCKING	HAULING SERVICE	CUMMINS/FARM	4501971001	\$55,555.50	Operational Farm Budget
		Total for Purchases over \$10,000		\$2,781,403.61	
FIRM CONTRACTS OVER \$25,000.00					
<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>UNIT</u>	<u>Contract # P.O#</u>	<u>PURCHASE AMOUNT</u>	<u>FUND</u>
		Total for Contracts		\$0.00	
EMERGENCY PURCHASE ORDERS OVER \$25,000.00					
		Total EM Purchases		\$0.00	
Total Purchases				\$2,781,403.61	

COMPUTER NETWORK MIGRATION STATUS AUGUST 2020

The "Status" column below identifies proposed dates for migration. The date may change depending on the time required for migration for each office or facility. Sites that have been changed from the DCC network to the DOC network are identified as "Completed." Sites that are identified as pending DOC circuit are not currently on the DCC domain. Data circuits are necessary for connection to the domain and central management.

North Little Rock Parole and Probation is currently a priority.

Hybrid = Router setup in Hybrid mode to allow computer migration to the new domain in groups due to the large number of computers.

OFFICE/FACILITY	AREA	Status
ACC Central Office	08	Partially Completed
Fayetteville Area Office	01	In Process
NWACCC	01	Hybrid
SWACCC	12	In Process
NEACCC/Osceola	04	Hybrid
EACCC	04	Hybrid
CACCC	08	Hybrid
Omega	10	In Process
Pocahontas	03	Delayed
Blytheville	04	September 22, 2020
Paragould Office/DC	04	September 16, 2020
Jonesboro	04	September 9, 2020
Pine Bluff Area Office	11	In Process
Booneville	05	September 21-24, 2020
Clarksville	05	September 21-24, 2020
Ozark	05	September 21-24, 2020
Mena	05	September 21-24, 2020
Fort Smith	05	In Process
Forrest City	09	In Process
West Memphis	09	October 22, 2020
Arkadelphia	10	Pending
Malvern	10	Pending
Stuttgart	11	Ready for Migration
Hope	12	Ready for Migration
Nashville	12	Pending
Huntsville	01	Pending
Salem	02	Pending
Hope Court	10	September 15, 2020
Prescott	12	September 15, 2020
Star City	11	September 15, 2020
Fayetteville DC	01	Completed

OFFICE/FACILITY	AREA	Status
El Dorado	13	Completed
Harrison	02	Completed
Conway	06	Completed
Russellville	06	Completed
Danville	06	Completed
Morrilton	06	Completed
Berryville	02	Completed
Camden	13	Completed
Melbourne	02	Completed
Mountain View	02	Completed
Rogers	01	Completed
Hardy	03	Completed
Walnut Ridge	03	Completed
Mountain Home	02	Completed
Magnolia	13	Completed
Fordyce	13	Completed
Sheridan	10	Completed
Crossett	11	Completed
Newport	03	Completed
Parole Board	08	Completed
Sentencing Comm./Jail Standards	08	Completed
Monticello	11	Completed
Searcy	03	Completed
Benton	10	Completed
NLR PP/DC	08	Completed
Pine Bluff Area Office	11	Completed
Helena	09	Completed
Training Office PB	11	Completed
Lewisville	12	Completed
Lonoke	03	Completed
Heber Springs	03	Completed