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**TEN YEAR POPULATION PROJECTIONS
FOR THE ARKANSAS DEPARTMENT OF
COMMUNITY CORRECTIONS FACILITY, PAROLE,
AND PROBATION POPULATIONS**

TABLES & CHARTS TO ACCOMPANY FORECASTS

By

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SUMMARY OF SIGNIFICANT FINDINGS

2010 PAROLE & PROBATION FORECAST – ACCURACY

- Projections for the 2010 forecast were tracked from June 2010 to March 2011 (10 months). The active probation population was forecasted to an accuracy of +0.0 percent while inactive was forecasted to an accuracy of +0.5 percent. Active parole was forecasted to an accuracy of 1.1 percent and inactive parole to an accuracy of -0.3 percent.
- The active probation population was projected to decrease an average of 0.05 percent per month between June 2010 and March 2011. The actual population increased an average of 0.53 percent per month. The inactive probation population was projected to grow by an average of 0.11 percent per month but actually increased by an average of 0.13 percent.
- The active parole population was projected to grow an average of 0.2 percent per month between June 2010 and March 2011. The actual population increased an average of 0.12 percent per month. The inactive parole population was projected to grow by an average of 0.13 percent per month but actually increased by an average of 0.59 percent.

PROBATION TRENDS

- Probation admissions decreased by 5.9 percent in 2010. This follows the trends for 2008 and 2009. Probationer intakes decreased by 7.2 percent between 2007 and 2008. In 2009 admissions to probation supervision decreased a further 5.0 percent. Since 2004, probation admissions have decreased by an average of 1.0 percent per year.
- Probationers in 2010 were sentenced to an average term of supervision of 46.6 months, up from 45.5 months in 2009.
- The number of active probationers (at year end) decreased by 3.1 percent between 2009 and 2010. This is the third consecutive year the active population has decreased.
- In Feb. 2011 the active probation population increased by 6.5 percent (or 1,290 cases). DCC reports that this was a one-time count correction and it is assumed the population will continue at this new established level.
- At year end 2010, drug court cases accounted for 7.2 percent of the active probation supervision case load.
- In 2010, for probationers ending supervision, the average length of stay (LOS) under community supervision was 33.3 months.
- Probation discharges averaged a LOS of 42.0 months while technical revocations and new felony revocations averaged a LOS of 19.9 and 20.7 months respectively.
- Revocations (new charge and technical together) to the ADC accounted for 18.0 percent (1,736 persons) of probation releases in 2010.

PAROLE TRENDS

- Parole intakes decreased by 5.5 percent in 2010. A decrease in cases from the ADC accounted for a majority of the decrease.
- Parolees in 2008 were sentenced to an average term of supervision of 55.6 months, down slightly from 56.6 months in 2009.
- The active parole population remained static between year-end 2009 and year-end 2010. This in contrast to the one year growth between 2008 and 2009 when the number of active parolees increased by +9.8 percent.

- Parole technical revocations to the ADC accounted for 15.0 percent of parole releases in 2010 (or 1,314 cases)
 - 10.2 percent (836) of parole releases in 2009
 - 8.2 percent (683) of parole releases in 2008.
 - 5.3 percent (411 cases) of parole releases in 2007.
 - This number was 276 cases in 2006.
- Releases from parole supervision increased by 8.6 percent between 2009 and 2010. Technical revocations increased by 14.5 percent. New felony revocations increased by 14.1 percent.
- Technical parole violators were supervised an average of 14.0 months before being revoked while new felony violators had served 16.8 months.

DCC FACILITIES

- Central CCC saw no growth in its average daily population (ADP) between 2005 and 2010.
- Northeast and Southeast CCC both saw an average annual increase in their ADP of 1.2 percent since 2005.
- Southwest CCC has seen a 4.7 percent average annual increase in its ADP since 2005.

PROJECTIONS

- At the end of December 2010, the active probation population was 20,021. The population is projected to be 21,098 at year end 2011. By December 2021, the number of persons under active parole supervision is projected to be 23,955. The projected change represents average annual increases of 1.3 percent per year through the year 2021.
- At the end of December 2010, the inactive probation population was 10,041. The population is projected to be 10,434 at year end 2011. By December 2021, the number of persons under inactive parole supervision is projected to be 10,445 (w/o implementation of Act 570). With the implementation of Act 570, this number is projected to be 1,045 in 2021.
- At the end of December 2010, the active parole population was 13,799. The population is projected to increase to 14,576 in year end 2011. By December 2021, the number of persons under active parole supervision is projected to be 19,070. The projected change represents average annual increases of 2.7 percent per year through the year 2021.

- At the end of December 2010, the inactive parole population was 7,975. The population is projected to increase to 8,199 in 2011. By December 2021, the number of persons under inactive parole supervision is projected to be 10,911. The projected growth represents average annual increases of 2.9 percent per year through the year 2021. With Act-570 changes taking effect the inactive parole population is estimated to be 1,418 in 2021.

TREND TABLES

I. CRIME & POPULATION TRENDS

TABLE 1
ARKANSAS PROJECTED DEMOGRAPHIC TRENDS 2010-2020

Year	Projected Population	Total Growth
<i>2010 (Actual)</i>	2,910,236	N/A
2015	2,968,913	2.02%
2020	3,060,219	5.15%

Source: www.census.gov

TABLE 2
UCR CRIME RATES FOR ARKANSAS AND BORDER STATES - 2009

State	Violent Crime Rate	Property Crime Rate	Total Crime Rate
Arkansas	517.7	3,773.7	4,291.4
Louisiana	620.0	3,794.6	4,414.6
Missouri	491.8	3,385.3	3,877.1
Mississippi	281.3	2,953.3	3,234.6
Oklahoma	501.1	3,573.8	4,074.9
Tennessee	667.7	3,754.1	4,421.8
Texas	490.9	4,015.5	4,506.4

Source: www.fbi.gov

TABLE 3
BORDER STATE PROBATION POPULATIONS

State	Probation Population	1 Year Growth	Probationers per 100,000 Residents	% Active
Louisiana	42,259	5.6%	1,247	90.4%
Missouri	57,665	0.5%	1,260	91.9%
Mississippi	24,276	9.0%	1,108	95.2%
Oklahoma	27,067	-3.1%	972	0.1%
Tennessee	59,558	3.4%	1,234	84.6%
Texas	426,331	-0.4%	2,361	70.2%

Source: Bureau of Justice Statistics, Probation and Parole in the United States 2009 Statistical Tables

TABLE 4
BORDER STATE PAROLE POPULATIONS

State	Parole Population	1 Year Growth	Parolees per 100,000 Residents	% Active
Louisiana	25,683	4.2%	758	93.4%
Missouri	19,673	2.4%	430	87.8%
Mississippi	5,426	85.7%	248	96.5%
Oklahoma	2,970	-3.4%	107	n/a
Tennessee	11,627	11.1%	241	94.5%
Texas	104,943	2.0%	581	75.6%

Source: Bureau of Justice Statistics, Probation and Parole in the United States 2009 Statistical Tables

TABLE 5
COMPARISON BETWEEN UNITED STATES AND ARKANSAS
ON KEY POPULATION AND CRIME

	United States	Arkansas
POPULATION¹		
Total Population (7/1/10)	308,450,484	2,910,236
Change in Population		
1-year change (7/1/09 – 7/1/10)	+0.5%	+ .7%
10-year change (7/1/00 – 7/1/10)	+9.3%	+8.6%
CRIME RATE² (Rate per 100,000 inhabitants)		
UCR Part I Reported Crime Rates (2009)		
Total	3,213	4,291
Violent	455	518
Property	3,667	3,774
Change in Total Reported Crime Rate		
1-year change (2008-2009)	-0.7%	-0.9%
10-year change (1999-2009)	-20.6%	+6.2%
PRISON POPULATION³		
Total Inmates (State Prisons Only) 2010	1,405,538**	16,176
1-year change (2009-2010)	-0.2 %	+6.6%
10-year change (2000-2010)	+12.8%	+36.4%
Average annual change (2000-2010)	+1.4%	+3.2%
State Incarceration Rate (per 100,000 inhabitants) ⁴	442	522
Males	834	990
Females	60	72
Inmates by Crime Type ⁵		
Violent	52%	50%
Drug	18%	23%
Property	18%	16%
PAROLE POPULATION (2010)⁶	717,066***	21,511
Rate per 100,000 Adult Population	307	739
PROBATION POPULATION (2010)⁷	4,181,184***	30,392
Rate per 100,000 Adult Population	1,789	1,044

***Year end 2009 is the latest count available for the US; ***States only, federal supervision excluded*

¹ U.S. Census Bureau, Population estimates for July 1, 2010.

² Uniform Crime Reports, Crime in the United States – 2009, Federal Bureau of Investigation.

³ Prisoners in Year End 2009, 2009 Bureau of Justice Statistics, Dec. 2010

⁴ Prisoners in Year End 2009, 2009 Bureau of Justice Statistics, Dec. 2010; US & AR data for sentenced prisoners only in 2009.

⁵ Prisoners in Year End 2009, 2009 Bureau of Justice Statistics, Dec. 2010; US data is for prisoners in 2008, AR estimates based on data extract file for Oct. 2010

⁶ US: Probation and Parole in the United States, 2009 Bureau of Justice Statistics, Dec. 2010; AR: Statewide Field Operations Report 7/1/10-7/31/10

⁷ US: Probation and Parole in the United States, 2009 Bureau of Justice Statistics, Dec. 2010; AR: Statewide Field Operations Report 7/1/10-7/31/10 (includes drug court)

II. ACCURACY

TABLE 6
ACCURACY OF THE JUNE 2010 PROBATION PROJECTIONS

Month	Projected Active	Actual Active	Numeric Diff.	% Diff.	Projected Inactive	Actual Inactive	Numeric Diff.	%Diff.	Projected Total	Actual Total	Numeric Diff.	%Diff.
June-10	20,352	20,186	166	0.8%	10,219	10,328	-109	-1.1%	30,571	30,514	57	0.2%
July-10	20,338	20,114	224	1.1%	10,227	10,278	-51	-0.5%	30,565	30,392	173	0.6%
August-10	20,284	20,012	272	1.4%	10,242	10,268	-26	-0.3%	30,526	30,280	246	0.8%
September-10	20,286	19,919	367	1.8%	10,227	10,242	-15	-0.1%	30,513	30,161	352	1.2%
October-10	20,281	19,976	305	1.5%	10,303	10,230	73	0.7%	30,584	30,206	378	1.3%
November-10	20,364	20,063	301	1.5%	10,263	10,157	106	1.0%	30,627	30,220	407	1.3%
December-10	20,391	20,034	357	1.8%	10,370	10,072	298	3.0%	30,761	30,106	655	2.2%
January-11	20,283	19,947	336	1.7%	10,309	10,034	275	2.7%	30,592	29,981	611	2.0%
February-11	20,251	21,237	-986	-4.6%	10,355	10,329	26	0.3%	30,606	31,566	-960	-3.0%
March-11	20,254	21,132	-878	-4.2%	10,315	10,445	-130	-1.2%	30,569	31,577	-1,008	-3.2%
Average			46	0.3%			45	0.5%			91	0.3%

TABLE 7
JUNE 2010 PAROLE POPULATION PROJECTIONS – ACCURACY

Month	Projected Active	Actual Active	Numeric Diff.	% Diff.	Projected Inactive	Actual Inactive	Numeric Diff.	%Diff.	Projected Total	Actual Total	Numeric Diff.	%Diff.
June-10	13,754	13,896	-142	-1.0%	7,889	7,757	132	1.7%	21,643	21,653	-10	0.0%
July-10	13,797	13,670	127	0.9%	7,914	7,841	73	0.9%	21,711	21,511	200	0.9%
August-10	13,921	13,702	219	1.6%	7,831	7,925	-94	-1.2%	21,752	21,627	125	0.6%
September-10	13,835	13,637	198	1.5%	7,935	7,923	12	0.2%	21,770	21,560	210	1.0%
October-10	13,869	13,539	330	2.4%	7,955	7,908	47	0.6%	21,824	21,447	377	1.8%
November-10	13,889	13,608	281	2.1%	7,967	7,847	120	1.5%	21,856	21,455	401	1.9%
December-10	14,008	13,799	209	1.5%	7,880	7,975	-95	-1.2%	21,888	21,774	114	0.5%
January-11	13,950	13,628	322	2.4%	7,903	8,033	-130	-1.6%	21,853	21,661	192	0.9%
February-11	13,954	13,918	36	0.3%	7,953	8,051	-98	-1.2%	21,907	21,969	-63	-0.3%
March-11	13,998	14,039	-41	-0.3%	7,978	8,177	-199	-2.4%	21,976	22,216	-240	-1.1%
Average			154	1.1%			-23	-0.3%			131	0.6%

III. PROBATION TRENDS

**TABLE 8
HISTORICAL PROBATION ADMISSIONS
CY 2004 THRU 2010**

CY	Admit Type							
	From ADC	From DCC	From Court	Arkansas ISC from other state	From other ISC states	Other	Drug Court	Total
2004	61	113	7,527	111	512	15	560	8,899
2005	57	151	7,341	110	436	21	756	8,872
2006	42	113	7,481	95	474	13	889	9,107
2007	54	62	8,298	144	706	9	750	10,023
2008	35	60	7,789	156	495	10	753	9,298
2009	30	74	7,720	124	148	8	730	8,834
2010	23	64	7,327	137	88	6	664	8,309
Numeric Change 2009-2010	-7	-10	-393	13	-60	-2	-66	-525
Percent Change 2009-2010	-23.3%	-13.5%	-5.1%	10.5%	-40.5%	-25.0%	-9.0%	-5.9%
Percent Change 2004-2010	-62.3%	-43.4%	-2.7%	23.4%	-82.8%	-60.0%	18.6%	-6.6%
Average Percent Change 2004-2010	-12.9%	-5.0%	-0.3%	5.9%	-16.3%	-10.5%	4.2%	-1.0%

Source: DCC Monthly Count Sheet #408

TABLE 9
PROBATION ADMISSIONS CY 2009 & 2010 COMPARISON

Admit Type	N	%	2010 Avg. Sentence (mos.)	2009 Avg. Sentence (mos.)
From ADC	23	0.3%	89.2	53.2
From DCC	64	0.8%	46.9	51.5
From Court	7,327	88.2%	46.3	45.9
Arkansas ISC from other state	137	1.6%	47.3	43.8
From other ISC states	88	1.1%	48.0	41.5
Other	6	0.1%	45.2	42.5
Drug Court	664	8.0%	43.6	40.8
Total	8,309	100.0%	46.6	45.5

Source: DCC Monthly Count Sheet #408 & EOMIS data file

TABLE 10
HISTORICAL ACTIVE PROBATION POPULATION
END OF CY 2004 THRU 2010

CY	Max.	Med	Min	Annual Reporting	Absconder	Drug Court	Total Active cases
2004	414	12,862	4,416	559	11	637	18,899
2005	313	11,465	6,659	544	7	970	19,958
2006	301	12,291	6,618	510	6	1,109	20,835
2007	242	11,073	8,305	548	1	1,167	21,336
2008	371	10,179	8,672	587	5	1,359	21,173
2009	351	9,387	8,291	1,183	0	1,442	20,654
2010	305	8,886	7,789	1,599	0	1,442	20,021
Numeric Change 2009-2010	-46	-501	-502	416	0	1,455	-633
Percent Change 2009-2010	-13.1%	-5.3%	-6.1%	35.2%	NA	100.9%	-3.1%
Percent Change 2004-2010	-26.3%	-30.9%	76.4%	186.0%	-100.0%	126.4%	5.9%
Average Percent Change 2004-2010	-2.2%	-5.8%	11.6%	23.7%	NA	15.7%	1.0%

Source: DCC Monthly Count Sheet

TABLE 11
HISTORICAL INACTIVE PROBATION POPULATION
END OF CY 2004 THRU 2010

CY	Unsupervised	Absconder not in custody	AR compact cases in other states	Non reporting - released to detainer	Incarcerated	Drug Court	Total Inactive
2004	2,698	5,777	1,447	264	1,135	278	11,599
2005	2,616	5,868	1,408	356	1,123	333	11,704
2006	2,424	6,297	1,252	352	1,287	401	12,013
2007	2,205	6,230	1,294	537	1,297	405	11,968
2008	2,245	5,801	1,272	667	1,198	481	11,664
2009	1,756	5,451	1,284	763	1,327	464	11,045
2010	1,535	4,575	1,278	831	1,358	464	10,041
Numeric Change 2009-2010	-221	-876	-6	68	31	495	-1,004
Percent Change 2009-2010	-12.6%	-16.1%	-0.5%	8.9%	2.3%	106.7%	-9.1%
Percent Change 2004-2010	-43.1%	-20.8%	-11.7%	214.8%	19.6%	66.9%	-13.4%
Average Percent Change 2004-2010	-8.7%	-3.5%	-1.9%	22.3%	3.3%	9.4%	-2.3%

Source: DCC Monthly Count Sheet #408

TABLE 12
HISTORICAL PROBATION RELEASES
CY 2004 THRU 2010

FY	New Felony	Technical	Other Revocation	Discharge	Other	Drug Court Revoked	Drug Court Other	Total
2004	813	845	1	4,157	1,737	157	80	7,790
2005	718	922	1	4,192	1,372	190	222	7,617
2006	766	922	1	4,297	1,440	177	353	7,956
2007	867	1,252	1	4,964	1,894	204	435	9,617
2008	846	1,068	1	5,233	1,803	268	499	9,718
2009	783	1,060	0	5,318	1,570	307	570	9,608
2010	726	1,008	2	5,573	1,449	303	497	9,558
Numeric Change 2009-2010	-63	-8	-	85	-233	39	71	-110
Percent Change 2009-2010	-7.4%	-0.7%	-	1.6%	-12.9%	14.6%	14.2%	-1.1%
Percent Change 2004-2010	-3.7%	25.4%	-	27.9%	-9.6%	95.5%	612.5%	23.3%
Average Percent Change 2004-2010	-0.3%	5.9%	-	5.2%	-0.5%	15.1%	57.7%	4.6%

Source: DCC Monthly Count Sheet #408

TABLE 13
PROBATION RELEASES 2010 – COLLAPSED

Release Type	N	%	2010 Avg. Length of Stay (mos.)	2009 Avg. Length of Stay (mos.)
New Felony	726	8%	20.7	20.7
Technical	1,010	11%	19.9	18.5
Discharge	5,573	58%	42.0	40.4
Other	1,449	15%	16.0	16.5
Drug Court revoked	303	3%	7.2	6.7
Drug Court other	497	5%	25.1	20.7
Total	9,558	100%	33.3	33.1

Source: DCC extract file

TABLE 14
HISTORICAL VERSUS PROJECTED PROBATION POPULATIONS
2004-2021

Year	Historical Active	Historical Inactive	Historical Total	Projected Active	Projected Inactive	Act-570 Inactive	Projected Total	Projected Total w/ Act-570
2004	18,899	11,599	30,498					
2005	19,958	11,704	31,662					
2006	20,835	12,013	32,848					
2007	21,336	11,968	33,304					
2008	21,173	11,664	32,837					
2009	20,654	11,045	31,699					
2010	20,021	10,041	30,062					
2011				21,098	10,434	10,434	31,532	31,532
2012				21,246	10,459	9,936	31,705	31,182
2013				21,556	10,531	7,899	32,087	29,454
2014				21,884	10,546	6,855	32,430	28,739
2015				22,145	10,524	5,788	32,669	27,933
2016				22,304	10,453	3,659	32,757	25,963
2017				22,500	10,397	2,599	32,897	25,099
2018				22,867	10,416	2,187	33,283	25,054
2019				23,253	10,441	1,879	33,694	25,133
2020				23,546	10,420	1,563	33,966	25,109
2021				23,955	10,445	1,045	34,400	24,999
Avg. % Change 2004-2010	-2.1%	-5.6%	-3.3%					
Avg. % Change 2011-2021				1.3%	0.0%	-20.0%	0.9%	-2.3%

IV. PAROLE TRENDS

**TABLE 15
HISTORICAL PAROLE ADMISSIONS
CY 2001 THRU 2010**

CY	Admit Type						
	From ADC	From DCC	From Court	Arkansas ISC from other state	From other ISC states	Other	Total
2001	7,390	1	11	50	190	195	8,557
2002	6,408	144	18	70	263	167	7,070
2003	5,423	734	13	40	200	160	6,570
2004	5,792	1,192	10	40	215	11	7,260
2005	5,332	2,107	3	38	229	11	7,720
2006	5,289	2,991	6	36	226	6	8,554
2007	5,694	2,985	13	48	271	10	9,021
2008	6,225	3,022	9	80	245	5	9,586
2009	6,513	3,283	13	90	323	7	10,229
2010	6,161	3,081	8	126	281	11	9,668
Numeric Change 2009-2010	-352	-202	-5	36	-42	4	-561
Percent Change 2009-2010	-5.4%	-6.2%	-38.5%	40.0%	-13.0%	57.1%	-5.5%
Percent Change 2001-2010	-16.6%	308000.0%	-27.3%	152.0%	47.9%	-94.4%	13.0%
Average Percent Change 2001-2010	-1.6%	1654.9%	15.0%	15.5%	6.3%	-4.8%	1.8%

Source: DCC Monthly Count Sheet

TABLE 16
CY 2009 & 2010 PAROLE ADMISSIONS COMPARISON

Admit Type	N	%	2010 Avg. Term (mos.)	2009 Avg. Term (mos.)
From ADC	6,161	63.7%	66.8	65.5
From DCC	3,081	31.9%	49.9	35.0
From Court	8	0.1%	144.1	49.4
Arkansas ISC from other state	126	1.3%	50.0	59.7
From other ISC states	281	2.9%	65.6	58.1
Other	11	0.1%	37.5	60.5
Total	9,668	100.0%	55.6	56.6

Source: DCC Monthly Count Sheet & EOMIS data file

TABLE 17
HISTORICAL ACTIVE PAROLE POPULATION
CY 2001 THRU 2010

Year	Max.	Med	Min	Annual Reporting	Total Active cases
2001	1,733	5,499	1,534	79	8,845
2002	711	5,121	3,029	294	9,155
2003	1,013	5,617	2,450	531	9,611
2004	1,076	6,194	2,217	576	10,063
2005	1,021	6,231	3,004	526	10,782
2006	1,018	6,959	2,908	505	11,390
2007	1,195	6,504	4,357	430	12,486
2008	900	6,753	4,226	582	12,461
2009	847	7,346	4,360	1,126	13,679
2010	752	7,237	4,218	1,592	13,799
Numeric Change 2009-2010	-95	-109	-142	466	120
Percent Change 2009-2010	-11.2%	-1.5%	-3.3%	41.4%	0.9%
Percent Change 2001-2010	-56.6%	31.6%	n/a	n/a	56.0%
Average Percent Change 2001-2010	-4.5%	3.3%	16.4%	56.0%	5.1%

Source: DCC Monthly Count Sheet

TABLE 18
HISTORICAL INACTIVE PAROLE POPULATION
CY 2001 THRU 2010

Year	Unsupervised	Absconder not in custody	AR compact cases in other states	Non reporting - released to detainer	Incarcerated	Total Inactive
2001	19	744	893	208	137	2,001
2002	14	1,203	871	225	306	2,619
2003	472	1,490	743	350	410	3,465
2004	1,179	1,878	614	342	598	4,611
2005	1,478	2,399	672	381	760	5,690
2006	2,011	2,840	657	409	816	6,733
2007	2,096	2,335	590	538	1,101	6,660
2008	2,590	2,082	1,127	662	1,052	7,513
2009	2,576	1,955	1,271	756	1,208	7,766
2010	2,673	1,891	1,369	868	1,174	7,975
Numeric Change 2009-2010	97	-64	98	112	-34	209
Percent Change 2009-2010	3.8%	-3.3%	7.7%	14.8%	-2.8%	2.7%
Percent Change 2001-2010	n/a	n/a	n/a	n/a	n/a	n/a
Average Percent Change 2001-2010	NA	13.3%	8.2%	18.2%	31.1%	17.3%

Source: DCC Monthly Count Sheet

**TABLE 19
HISTORICAL PAROLE RELEASES
CY 2001 THRU 2010**

CY	New Felony	Technical	Other Revocation	Discharge	Other	Total
2001	557	1,958	140	2,751	1,116	6,522
2002	897	2,049	4	2,344	1,063	6,357
2003	684	1,935	0	2,118	506	5,243
2004	943	1,677	1	2,214	649	5,484
2005	961	1,182	33	2,442	666	5,284
2006	932	1,520	48	2,480	719	5,699
2007	815	1,849	62	3,741	1,349	7,816
2008	980	2,080	112	3,476	1,637	8,285
2009	982	2,366	86	2,961	1,679	8,074
2010	1,120	2,709	38	3,101	1,799	8,767
Numeric Change 2009-2010	138	343	-48	140	120	693
Percent Change 2009-2010	14.1%	14.5%	-55.8%	4.7%	7.1%	8.6%
Percent Change 2001-2010	101.1%	38.4%	-72.9%	12.7%	61.2%	34.4%
Average Percent Change 2001-2010	10.7%	5.2%	#DIV/0!	2.8%	11.2%	4.2%

Source: DCC Monthly Count Sheet

TABLE 20
PAROLE RELEASES 2010 - COLLAPSED

Release Type	N	%	2010 Avg. Length of Parole (mos.)	2009 Avg. Length of Parole (mos.)
New Felony	1,120	14%	16.8	16.9
Technical	2,709	34%	14.0	14.1
Discharge	3,101	38%	30.9	28.8
Other	1,837	23%	13.0	12.5
Total	8,767	109%	22.5	21.7

TABLE 21
HISTORICAL VERSUS PROJECTED PAROLE POPULATIONS
2001-2021

Year	Historical Active	Historical Inactive	Historical Total	Projected Active	Projected Inactive	Act-570 Inactive	Projected Total	Projected Total w/ Act-570
2001	8,845	2,001	10,846					
2002	9,155	2,619	11,774					
2003	9,611	3,465	13,076					
2004	10,063	4,611	14,674					
2005	10,782	5,690	16,472					
2006	11,390	6,733	18,123					
2007	12,486	6,660	19,146					
2008	12,461	7,513	19,974					
2009*	13,679	7,766	21,445					
2010	13,799	7,975	21,774					
2011				14,576	8,199	8,199	22,775	22,775
2012				15,074	8,592	8,506	23,666	23,580
2013				15,648	8,918	6,689	24,566	22,336
2014				16,274	9,276	6,029	25,550	22,304
2015				16,793	9,507	5,229	26,300	22,022
2016				17,242	9,827	3,931	27,069	21,173
2017				17,673	10,073	3,525	27,746	21,199
2018				18,045	10,284	2,880	28,329	20,924
2019				18,417	10,496	2,624	28,913	21,041
2020				18,801	10,766	1,615	29,567	20,416
2021				19,070	10,911	1,418	29,981	20,488
Avg. % Change 2001-2010	5.1%	17.3%	8.1%					
Avg. % Change 2011-2021				2.7%	2.9%	-15.4%	2.8%	-1.0%

TABLE 22
HISTORICAL DCC CENTER AVERAGE MONTHLY POPULATION WITH PEAKING FACTOR

Year	Central		Northeast		Northwest		Southeast		Southeast TV		Southwest		Omega	
	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor
2005	149.7	0.30%	238.8	1.60%	n/a	n/a	288.5	14.50%	n/a	n/a	380.6	6.00%	n/a	n/a
2006	149.8	0.10%	237.9	0.50%	n/a	n/a	327.9	0.90%	n/a	n/a	439.3	8.10%	n/a	n/a
2007	149.6	0.30%	237.3	0.60%	n/a	n/a	331.0	5.40%	n/a	n/a	473.5	0.20%	n/a	n/a
2008	147.3	1.50%	204.8	14.50%	83.2	20.50%	335.6	3.50%	n/a	n/a	455.9	3.70%	n/a	n/a
2009	148.5	0.90%	178.5	29.80%	96.4	4.40%	299.6	5.00%	33.0	3.60%	458.1	3.40%	n/a	n/a
2010	149.7	0.30%	238.1	0.40%	98.2	1.40%	301.7	4.00%	33.5	4.50%	475.0	0.30%	281.4	0.80%
Avg. % Change	0.0%		1.2%		n/a		1.2%		n/a		4.7%		n/a	

Source: DCC facility monthly census 3/1/2005 - present

TABLE 23
DCC CENTER END OR YEAR POPULATION BY FACILITY AND OFFENSE

Offense Category	Central		Northeast		Northwest		Omega TVP		Southeast		Southwest		Unknown	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
Violent	0	n/a	7	247.1	0	n/a	8	132.0	13	200.3	4	135.0	2	51.5
Drug sale	14	155.7	68	148.7	9	144.3	80	137.5	191	140.2	115	165.6	21	134.8
Drug possession	7	135.3	21	152.3	0	n/a	17	186.7	38	142.3	20	116.8	4	84.3
Burglary	8	141.4	23	147.5	2	164.5	48	186.8	66	158.4	46	182.7	9	135.6
Theft	3	216.3	25	181.1	2	203.0	38	149.6	96	149.0	45	126.2	5	140.8
Fraud	4	162.3	11	191.5	1	21.0	4	77.8	24	149.5	11	134.8	1	91.0
Forgery	0	n/a	8	194.0	0	n/a	15	112.2	28	118.4	14	176.5	2	100.5
DWI	4	176.5	10	127.8	2	141.5	3	108.0	12	140.2	10	127.9	4	171.5
Other non-violent	3	182.3	10	140.7	1	167.0	19	181.6	37	162.7	22	109.6	4	181.5
Total	43	158.3	183	160.8	17	17.4	232	153.1	505	146.4	287	151.4	52	133.1

Source: DCC data extract facility 12/30/2010 stock file

**TABLE 24
HISTORICAL CENTRAL RELEASES**

Year	Supervision		Probation		ADC		Other Facility		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	178	272.2	34	162.8	14	108.0	19	100.8	3	236.8	248	234.4
2006	182	240.6	28	178.6	15	132.9	16	89.0	5	170.6	246	215.7
2007	162	243.3	44	172.6	18	124.0	29	38.3	7	241.1	260	200.1
2008	159	257.4	34	177.1	21	146.0	22	75.0	6	192.5	242	218.2
2009	161	247.7	32	206.0	18	148.3	60	84.7	4	132.6	275	199.3
2010	144	261.2	51	175.8	16	144.9	33	84.9	5	172.6	249	211.1
Avg. % Change	-4.0%	-0.6%	14.1%	2.1%	3.7%	6.7%	33.8%	8.1%	16.8%	-1.5%	0.4%	-1.8%

**TABLE 25
HISTORICAL NORTHEAST RELEASES**

Year	Supervision		Probation		ADC		Other Facility		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	292	242.0	47	22.5	5	126.9	19	102.8	3	174.5	366	225.4
2006	305	241.2	61	174.5	10	183.3	18	113.2	2	212.5	396	223.4
2007	285	248.6	44	214.3	16	96.6	13	94.8	2	127.5	360	231.5
2008	283	251.3	39	245.6	5	150.6	18	136.0	3	257.3	348	243.3
2009	123	246.7	26	222.5	0	185.5	7	86.3	0	172.1	156	222.7
2010	255	243.0	66	224.9	8	171.0	24	74.4	1	236.9	354	226.5
Avg. % Change	9.6%	0.1%	22.2%	140.9%		13.7%	37.4%	-2.6%		17.6%	13.5%	0.2%

TABLE 26
HISTORICAL OMEGA TVP RELEASES

Year	Supervision		Probation		ADC		Other Facility		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	805	61.4	0	-	23	34.2	0	-	0	-	828	60.7
2006	1,552	61.6	0	-	17	34.5	2	42.4	0		1,571	61.3
2007	1,563	62.2	0	-	24	43.1	0	-	1	29.5	1,588	61.9
2008	1,542	63.2	0	-	28	51.1	1	53.5	5	47.0	1,576	64.3
2009	1,563	64.5	0	-	30	35.3	0	-	2	31.0	1,595	63.9
2010	1,566	64.4	0	-	28	20.5	1	-	6	205.6	1,601	64.4
Avg. % Change	18.7%	1.0%	-	-	6.4%	-5.7%	-	-	-	-	18.3%	1.2%

TABLE 27
HISTORICAL SOUTHEAST RELEASES

Year	Supervision		Probation		ADC		Other Facility		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	359	264.2	68	141.3	12	162.8	0	-	12	200.5	451	241.2
2006	416	229.6	83	151.7	5	201.2	0	-	9	163.6	513	215.6
2007	393	244.9	87	197.2	9	21.5	1	103.7	6	260.6	496	235.8
2008	348	248.3	84	197.8	1	71.5	89	121.5	2	644.0	524	219.9
2009	346	260.2	76	198.2	7	291.9	26	102.0	2	104.0	457	240.7
2010	318	268.5	94	215.4	6	198.3	11	98.9	5	310.7	434	252.2
Avg. % Change	-2.0%	0.6%	7.5%	9.3%	-	88.6%	-	-	5.0%	60.6%	-0.3%	1.2%

TABLE 28
HISTORICAL SE TVP RELEASES

Year	Supervision	
	N	Avg. LOS (days)
2005	90	62.0
2006	117	62.0
2007	140	64.2
2008	158	64.0
2009	178	64.6
2010	187	63.9
Avg. % Change	16.0%	0.6%

TABLE 29
HISTORICAL SOUTHWEST RELEASES

Year	Supervision		Probation		ADC		Other Facility		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	430	281.2	110	163.5	25	250.7	33	124.9	6	90.7	604	248.0
2006	436	243.6	145	165.5	15	240.4	16	88.8	12	199.1	624	220.6
2007	522	256.9	130	201.9	23	204.6	13	131.0	20	200.0	708	241.2
2008	507	265.3	101	198.4	13	265.8	10	199.8	36	230.4	667	252.3
2009	499	261.7	100	167.4	20	166.5	40	136.9	38	233.4	697	236.7
2010	487	265.4	96	191.0	27	196.2	25	95.2	62	244.0	697	244.5
Avg. % Change	2.9%	-0.9%	-1.2%	4.0%	11.7%	-1.7%	33.8%	1.8%	63.1%	28.2%	3.1%	0.0%

TABLE 30
HISTORICAL NORTHWEST RELEASES

Year	Supervision		Probation		ADC		Other Facility		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	-	-	-	-	-	-	-	-	-	-	-	-
2007	-	-	-	-	-	-	-	-	-	-	-	-
2008	56	102.0	17	94.0	0	-	1	21.7	0	-	74	99.1
2009	123	240.5	26	202.2	0	-	7	98.5	0	-	156	227.7
2010	97	274.5	22	246.7	4	373.0	4	101.6	1	307.6	128	267.6
Avg. % Change	49.3%	75.0%	18.8%	68.6%	-	-	278.6%	178.5%	-	-	46.4%	73.6%

TABLE 31
PROJECTED FACILITY POPULATION 2011-2021

Year	Central	NE	NW	SW	Omega	SE	SE Tech	Total
2011	131	224	100	471	471	289	28	1,714
2012	152	249	97	451	451	307	31	1,738
2013	155	258	95	488	488	306	30	1,820
2014	167	253	98	514	514	311	30	1,887
2015	150	243	99	515	515	321	35	1,878
2016	141	254	103	511	511	301	29	1,850
2017	154	247	94	505	505	316	25	1,846
2018	166	248	104	514	514	307	35	1,888
2019	163	263	107	509	509	319	31	1,901
2020	171	245	96	508	508	318	39	1,885
2021	171	258	89	523	513	323	41	1,918
Avg. % Change	3.0%	1.6%	-1.0%	1.1%	0.9%	1.2%	5.3%	1.1%

MONTHLY PROJECTIONS TABLES

TABLE 32
ACTIVE PROBATIONER PROJECTIONS

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2011	19,947	21,237	21,132									
2011	20,121	21,088	21,102	21,111	21,321	21,124	21,135	21,130	21,096	21,093	21,108	21,098
2012	21,149	21,164	21,151	21,164	21,167	21,198	21,196	21,205	21,221	21,196	21,218	21,246
2013	21,347	21,379	21,397	21,435	21,483	21,527	21,501	21,530	21,497	21,505	21,542	21,556
2014	21,676	21,688	21,729	21,753	21,757	21,787	21,806	21,823	21,801	21,804	21,830	21,884
2015	22,000	22,020	22,025	22,039	22,044	22,069	22,052	22,078	22,101	22,122	22,090	22,145
2016	22,256	22,255	22,275	22,280	22,276	22,268	22,267	22,297	22,291	22,300	22,305	22,304
2017	22,401	22,415	22,401	22,392	22,413	22,399	22,415	22,436	22,450	22,457	22,480	22,500
2018	22,665	22,676	22,681	22,692	22,709	22,744	22,767	22,768	22,795	22,819	22,834	22,867
2019	23,004	23,043	23,023	23,054	23,059	23,060	23,079	23,116	23,161	23,169	23,223	23,253
2020	23,389	23,391	23,415	23,388	23,386	23,383	23,403	23,405	23,397	23,460	23,503	23,546
2021	23,696	23,725	23,739	23,784	23,798	23,790	23,791	23,806	23,861	23,876	23,899	23,955

TABLE 33
INACTIVE PROBATIONER PROJECTIONS W/O ACT-570

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2011	10,034	10,329	10,445									
2011	9,951	10,428	10,436	10,440	10,544	10,446	10,452	10,449	10,432	10,431	10,438	10,434
2012	10,411	10,419	10,412	10,419	10,421	10,435	10,435	10,439	10,447	10,435	10,446	10,459
2013	10,429	10,445	10,454	10,472	10,496	10,518	10,504	10,519	10,503	10,507	10,524	10,531
2014	10,445	10,451	10,471	10,483	10,485	10,499	10,509	10,517	10,506	10,508	10,520	10,546
2015	10,456	10,465	10,467	10,474	10,477	10,488	10,480	10,493	10,504	10,513	10,499	10,524
2016	10,431	10,430	10,439	10,441	10,440	10,436	10,435	10,450	10,447	10,451	10,453	10,453
2017	10,351	10,357	10,351	10,347	10,357	10,350	10,358	10,367	10,374	10,377	10,387	10,397
2018	10,325	10,329	10,332	10,336	10,345	10,360	10,371	10,371	10,383	10,394	10,401	10,416
2019	10,329	10,346	10,337	10,351	10,354	10,354	10,363	10,379	10,399	10,403	10,427	10,441
2020	10,350	10,351	10,361	10,350	10,348	10,347	10,356	10,357	10,354	10,382	10,401	10,420
2021	10,333	10,345	10,352	10,371	10,377	10,374	10,374	10,381	10,405	10,411	10,421	10,445

TABLE 34
INACTIVE PROBATIONER PROJECTIONS W/ ACT-570

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2011	10,034	10,329	10,445									
2011	9,951	10,428	10,436	10,440	10,544	10,446	10,452	10,449	10,432	10,431	10,438	10,434
2012	10,401	10,294	10,287	10,290	10,287	10,227	10,132	10,011	10,019	9,934	9,976	9,936
2013	9,731	9,572	9,406	9,249	9,097	8,944	8,756	8,595	8,404	8,233	8,075	7,899
2014	7,725	7,643	7,575	7,499	7,413	7,339	7,261	7,181	7,083	6,996	6,921	6,855
2015	6,678	6,601	6,516	6,436	6,352	6,277	6,182	6,108	6,032	5,955	5,854	5,788
2016	5,524	5,352	5,191	5,022	4,850	4,675	4,503	4,347	4,173	4,007	3,838	3,659
2017	3,473	3,396	3,307	3,219	3,146	3,056	2,980	2,907	2,830	2,750	2,677	2,599
2018	2,491	2,460	2,427	2,396	2,368	2,348	2,323	2,287	2,264	2,239	2,210	2,187
2019	2,072	2,062	2,026	2,012	1,987	1,960	1,941	1,929	1,922	1,898	1,895	1,879
2020	1,764	1,740	1,726	1,690	1,664	1,639	1,623	1,600	1,572	1,575	1,570	1,563
2021	1,431	1,398	1,359	1,334	1,295	1,246	1,201	1,163	1,142	1,103	1,068	1,045

TABLE 35
TOTAL PROBATIONER PROJECTIONS W/O ACT-570

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2011	29,981	31,566	31,577									
2011	30,072	31,516	31,538	31,551	31,865	31,570	31,587	31,579	31,528	31,524	31,546	31,532
2012	31,560	31,583	31,563	31,583	31,588	31,633	31,631	31,644	31,668	31,631	31,664	31,705
2013	31,776	31,824	31,851	31,907	31,979	32,045	32,005	32,049	32,000	32,012	32,066	32,087
2014	32,121	32,139	32,200	32,236	32,242	32,286	32,315	32,340	32,307	32,312	32,350	32,430
2015	32,456	32,485	32,492	32,513	32,521	32,557	32,532	32,571	32,605	32,635	32,589	32,669
2016	32,687	32,685	32,714	32,721	32,716	32,704	32,702	32,747	32,738	32,751	32,758	32,757
2017	32,752	32,772	32,752	32,739	32,770	32,749	32,773	32,803	32,824	32,834	32,867	32,897
2018	32,990	33,005	33,013	33,028	33,054	33,104	33,138	33,139	33,178	33,213	33,235	33,283
2019	33,333	33,389	33,360	33,405	33,413	33,414	33,442	33,495	33,560	33,572	33,650	33,694
2020	33,739	33,742	33,776	33,738	33,734	33,730	33,759	33,762	33,751	33,842	33,904	33,966
2021	34,029	34,070	34,091	34,155	34,175	34,164	34,165	34,187	34,266	34,287	34,320	34,400

TABLE 36
TOTAL PROBATIONER PROJECTIONS W/ ACT-570

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2011	29,981	31,566	31,577									
2011	30,072	31,516	31,538	31,551	31,865	31,570	31,587	31,579	31,528	31,524	31,546	31,532
2012	31,550	31,458	31,438	31,454	31,455	31,424	31,328	31,216	31,240	31,130	31,194	31,182
2013	31,078	30,951	30,803	30,684	30,580	30,471	30,256	30,125	29,901	29,738	29,617	29,454
2014	29,400	29,330	29,304	29,252	29,170	29,126	29,067	29,004	28,884	28,801	28,751	28,739
2015	28,678	28,620	28,541	28,475	28,396	28,346	28,234	28,186	28,133	28,077	27,944	27,933
2016	27,780	27,607	27,465	27,302	27,126	26,943	26,770	26,644	26,464	26,307	26,143	25,963
2017	25,874	25,811	25,708	25,612	25,559	25,455	25,396	25,343	25,280	25,207	25,157	25,099
2018	25,157	25,136	25,108	25,087	25,077	25,092	25,090	25,055	25,058	25,057	25,044	25,054
2019	25,077	25,105	25,048	25,066	25,046	25,020	25,020	25,045	25,083	25,067	25,118	25,133
2020	25,153	25,132	25,141	25,079	25,050	25,022	25,026	25,005	24,969	25,036	25,073	25,109
2021	25,127	25,123	25,099	25,118	25,093	25,036	24,992	24,969	25,003	24,979	24,967	24,999

TABLE 37
ACTIVE PAROLE PROJECTIONS

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2011	13,799	13,628	13,918									
2011	13,835	13,850	13,938	14,100	14,157	14,161	14,287	14,440	14,379	14,429	14,439	14,576
2012	14,532	14,545	14,606	14,676	14,725	14,790	14,888	14,947	14,970	14,995	15,048	15,074
2013	14,660	14,737	14,818	14,880	14,968	15,053	15,146	15,214	15,287	15,384	15,494	15,648
2014	15,687	15,701	15,754	15,786	15,850	15,907	15,952	16,030	16,107	16,117	16,181	16,274
2015	16,361	16,388	16,415	16,475	16,499	16,539	16,552	16,627	16,654	16,712	16,779	16,793
2016	16,797	16,819	16,867	16,913	16,913	16,943	16,982	17,061	17,090	17,118	17,186	17,242
2017	17,265	17,320	17,360	17,400	17,416	17,419	17,462	17,508	17,551	17,582	17,629	17,673
2018	17,731	17,731	17,762	17,817	17,855	17,884	17,881	17,912	17,926	17,965	18,008	18,045
2019	18,100	18,104	18,130	18,168	18,217	18,238	18,275	18,294	18,329	18,353	18,381	18,417
2020	18,460	18,511	18,517	18,524	18,564	18,566	18,612	18,648	18,695	18,708	18,778	18,801
2021	18,803	18,865	18,873	18,872	18,869	18,901	18,954	18,974	19,002	19,032	19,039	19,070

TABLE 38
INACTIVE PAROLE PROJECTIONS W/O ACT-570

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2011	7,975	8,033	8,051									
2011	7,936	7,944	7,994	7,931	8,016	8,122	8,195	8,122	8,248	8,276	8,282	8,199
2012	8,233	8,290	8,325	8,364	8,392	8,430	8,486	8,519	8,532	8,547	8,577	8,592
2013	8,304	8,399	8,445	8,481	8,531	8,579	8,632	8,671	8,713	8,768	8,831	8,918
2014	8,886	8,949	8,979	8,997	9,033	9,066	9,092	9,136	9,180	9,186	9,223	9,276
2015	9,263	9,278	9,294	9,328	9,341	9,364	9,371	9,414	9,429	9,462	9,499	9,507
2016	9,515	9,586	9,614	9,640	9,639	9,656	9,679	9,724	9,741	9,756	9,795	9,827
2017	9,780	9,872	9,894	9,917	9,926	9,928	9,953	9,979	10,003	10,021	10,048	10,073
2018	10,045	10,105	10,123	10,154	10,176	10,193	10,192	10,209	10,217	10,239	10,263	10,284
2019	10,253	10,318	10,333	10,355	10,383	10,394	10,416	10,426	10,446	10,460	10,476	10,496
2020	10,571	10,600	10,603	10,607	10,631	10,631	10,658	10,678	10,706	10,713	10,753	10,766
2021	10,759	10,794	10,799	10,798	10,797	10,814	10,845	10,856	10,872	10,890	10,894	10,911

TABLE 39
TOTAL PAROLE POPULATION PROJECTIONS W/O ACT-570

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2011	21,774	21,661	21,969									
2011	21,771	21,794	21,932	22,031	22,173	22,283	22,482	22,562	22,627	22,705	22,721	22,775
2012	22,765	22,835	22,931	23,040	23,117	23,220	23,374	23,466	23,502	23,542	23,625	23,666
2013	22,964	23,136	23,263	23,361	23,499	23,632	23,778	23,885	24,000	24,152	24,325	24,566
2014	24,573	24,650	24,733	24,783	24,883	24,973	25,044	25,166	25,287	25,303	25,404	25,550
2015	25,624	25,666	25,709	25,803	25,840	25,903	25,923	26,041	26,083	26,174	26,278	26,300
2016	26,312	26,405	26,481	26,553	26,552	26,599	26,661	26,785	26,831	26,874	26,981	27,069
2017	27,045	27,192	27,254	27,317	27,342	27,347	27,415	27,487	27,554	27,603	27,677	27,746
2018	27,776	27,836	27,885	27,971	28,031	28,077	28,073	28,121	28,143	28,204	28,271	28,329
2019	28,353	28,422	28,463	28,523	28,600	28,632	28,691	28,720	28,775	28,813	28,857	28,913
2020	29,031	29,111	29,120	29,131	29,195	29,197	29,270	29,326	29,401	29,421	29,531	29,567
2021	29,562	29,659	29,672	29,670	29,666	29,715	29,799	29,830	29,874	29,922	29,933	29,981

TABLE 40
TOTAL INACTIVE PAROLE POPULATION PROJECTIONS W/ ACT-570

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2011	7,975	8,033	8,051									
2011	7,936	7,944	7,994	7,931	8,016	8,122	8,195	8,122	8,248	8,276	8,282	8,199
2012	8,232	8,281	8,309	8,343	8,362	8,391	8,438	8,463	8,465	8,481	8,499	8,506
2013	8,082	7,953	7,442	7,255	7,193	6,907	6,849	6,731	6,729	6,862	6,713	6,689
2014	6,572	6,550	6,495	6,429	6,380	6,328	6,269	6,229	6,188	6,109	6,041	6,029
2015	5,931	5,860	5,789	5,737	5,665	5,602	5,523	5,479	5,409	5,356	5,307	5,229
2016	5,102	5,038	4,931	4,822	4,687	4,569	4,457	4,367	4,249	4,130	4,017	3,931
2017	3,830	3,867	3,835	3,804	3,759	3,706	3,677	3,648	3,619	3,582	3,631	3,525
2018	3,426	3,415	3,362	3,321	3,272	3,217	3,144	3,090	3,026	2,977	3,007	2,880
2019	2,810	2,835	2,811	2,794	2,783	2,756	2,738	2,710	2,691	2,666	2,761	2,624
2020	2,592	2,514	2,411	2,309	2,225	2,120	2,040	1,953	1,874	1,775	1,785	1,615
2021	1,579	1,586	1,562	1,533	1,503	1,493	1,495	1,477	1,465	1,454	1,591	1,418

TABLE 41
TOTAL PAROLE POPULATION PROJECTIONS – W/ ACT-570

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2011	21,774	21,661	21,969									
2011	21,771	21,794	21,932	22,031	22,173	22,283	22,482	22,562	22,627	22,705	22,721	22,775
2012	22,765	22,826	22,916	23,019	23,087	23,181	23,327	23,410	23,435	23,476	23,548	23,580
2013	22,741	22,690	22,260	22,135	22,161	21,960	21,994	21,945	22,016	22,246	22,207	22,336
2014	22,259	22,251	22,249	22,214	22,230	22,235	22,221	22,259	22,295	22,226	22,222	22,304
2015	22,292	22,248	22,205	22,213	22,164	22,141	22,075	22,107	22,063	22,068	22,085	22,022
2016	21,899	21,857	21,798	21,735	21,600	21,512	21,439	21,428	21,339	21,247	21,203	21,173
2017	21,095	21,187	21,195	21,204	21,174	21,125	21,139	21,157	21,169	21,164	21,261	21,199
2018	21,157	21,146	21,123	21,138	21,126	21,101	21,025	21,002	20,953	20,942	21,014	20,924
2019	20,909	20,939	20,941	20,962	21,000	20,993	21,013	21,003	21,020	21,019	21,142	21,041
2020	21,052	21,026	20,928	20,832	20,790	20,685	20,652	20,601	20,570	20,483	20,563	20,416
2021	20,382	20,451	20,435	20,405	20,373	20,393	20,449	20,451	20,467	20,486	20,630	20,488

TABLE 42
PROJECTIONS CENTRAL DCC FACILITY

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<i>Annual Avg</i>
2011	161	159	158	148	147	155	147	150	146	146	128	131	148
2012	138	141	142	138	140	144	146	145	151	152	152	152	145
2013	156	154	153	150	148	151	155	151	148	149	145	155	151
2014	152	156	157	158	154	156	152	156	159	162	165	167	158
2015	164	165	168	162	151	145	144	142	142	147	154	150	153
2016	142	139	136	141	149	143	146	145	143	146	143	141	143
2017	142	144	144	137	146	146	148	152	151	147	152	154	147
2018	157	155	152	159	165	163	168	168	167	166	166	166	163
2019	165	161	168	168	165	168	168	167	167	170	167	163	166
2020	161	159	158	154	161	159	160	163	161	165	165	171	161
2021	167	163	154	162	166	166	162	161	160	165	168	171	164

TABLE 43
PROJECTIONS NE DCC FACILITY

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<i>Annual Avg</i>
2011	258	262	258	253	255	256	253	253	181	194	208	224	238
2012	239	247	245	242	244	244	255	250	241	241	246	249	245
2013	241	242	242	242	239	241	245	242	244	249	255	258	245
2014	250	253	246	249	247	248	253	251	245	249	252	253	250
2015	252	253	247	254	254	250	252	257	257	247	240	243	251
2016	251	252	244	249	246	244	243	252	250	256	258	254	250
2017	257	251	253	244	244	251	243	250	254	249	251	247	250
2018	248	251	252	255	246	247	251	248	244	247	258	248	250
2019	245	252	251	250	248	253	252	249	250	249	256	263	252
2020	256	260	260	255	261	262	253	255	259	255	252	245	256
2021	248	253	249	250	252	252	257	265	252	258	251	258	254

TABLE 44
PROJECTIONS NW DCC FACILITY

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<i>Annual Avg</i>
2011	105	105	101	102	105	100	99	99	99	97	102	100	101
2012	98	105	106	100	92	88	87	91	91	89	92	97	95
2013	98	98	97	99	93	102	95	96	91	94	96	95	96
2014	99	98	98	98	99	98	98	93	96	97	98	98	98
2015	100	94	103	96	96	101	97	97	97	95	98	99	98
2016	99	102	102	100	99	101	108	104	101	94	100	103	101
2017	102	106	106	102	98	99	98	96	95	94	95	94	99
2018	90	92	97	98	103	100	107	107	109	109	108	104	102
2019	102	95	96	96	97	98	100	99	101	97	105	107	99
2020	99	99	103	101	102	102	107	105	104	105	97	96	102
2021	91	91	94	97	95	94	90	88	89	91	92	89	92

TABLE 45
PROJECTIONS SW DCC FACILITY

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<i>Annual Avg</i>
2011	471	454	455	455	462	472	480	486	467	452	465	471	466
2012	475	477	474	482	473	483	457	469	458	460	462	451	468
2013	471	471	467	466	470	477	471	467	470	480	474	488	473
2014	484	481	490	498	510	490	493	507	506	498	509	514	498
2015	508	507	510	513	515	515	511	510	512	515	519	515	513
2016	513	513	513	508	509	511	497	504	510	517	517	511	510
2017	506	505	506	518	522	512	515	516	518	518	511	505	513
2018	502	512	503	516	514	511	515	515	518	517	516	514	513
2019	514	516	510	511	519	520	517	509	515	511	512	509	514
2020	513	516	520	516	509	511	516	511	515	515	505	508	513
2021	513	514	519	516	516	510	513	511	507	514	517	523	514

TABLE 46
PROJECTIONS OMEGA DCC FACILITY

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<i>Annual Avg</i>
2011	471	454	455	455	462	472	480	486	467	452	465	471	466
2012	475	477	474	482	473	483	457	469	458	460	462	451	468
2013	471	471	467	466	470	477	471	467	470	480	474	488	473
2014	484	481	490	498	510	490	493	507	506	498	509	514	498
2015	508	507	510	513	515	515	511	510	512	515	519	515	513
2016	513	513	513	508	509	511	497	504	510	517	517	511	510
2017	506	505	506	518	522	512	515	506	508	518	511	505	511
2018	502	502	509	512	504	511	505	515	508	507	516	514	509
2019	514	506	510	511	499	510	507	509	512	511	512	509	509
2020	503	516	520	516	509	511	516	511	505	515	505	508	511
2021	503	504	509	503	506	510	513	511	517	514	507	513	509

TABLE 47
PROJECTIONS SE DCC FACILITY

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<i>Annual Avg</i>
2011	327	329	319	312	311	310	313	302	310	262	277	289	305
2012	302	315	310	311	312	307	307	311	312	301	308	307	309
2013	304	306	310	304	300	307	312	309	313	306	306	306	307
2014	309	307	309	315	314	313	319	311	312	311	317	311	312
2015	313	304	309	317	320	317	326	323	319	322	318	321	317
2016	316	322	323	317	314	318	316	311	308	316	312	301	315
2017	306	307	316	323	318	324	319	319	323	323	315	316	317
2018	317	322	326	326	325	328	321	327	330	316	309	307	321
2019	308	317	312	314	314	317	324	330	326	321	321	319	319
2020	324	335	330	334	323	327	312	310	305	311	309	318	320
2021	321	331	327	331	335	334	319	309	311	314	320	323	323

TABLE 48
PROJECTIONS SE TECH DCC FACILITY

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<i>Annual Avg</i>
2011	32	33	28	28	29	31	27	23	28	31	31	28	29
2012	26	24	28	36	38	32	27	27	29	36	31	31	30
2013	36	34	37	33	33	28	34	28	30	31	28	30	32
2014	26	27	29	27	32	32	32	32	31	34	33	30	30
2015	32	32	28	24	26	28	27	31	29	28	34	35	30
2016	27	24	25	27	34	29	31	33	36	31	31	29	30
2017	27	26	29	35	32	33	33	27	35	30	24	25	30
2018	23	23	30	31	30	33	31	31	30	30	33	35	30
2019	30	25	27	28	31	31	30	34	34	33	30	31	30
2020	33	34	29	28	28	32	36	36	34	38	41	39	34
2021	34	32	34	31	29	29	26	25	32	37	39	41	32