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Washington, D.C.

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**TEN YEAR POPULATION PROJECTIONS
FOR THE ARKANSAS DEPARTMENT OF
COMMUNITY CORRECTIONS FACILITY, PAROLE,
AND PROBATION POPULATIONS**

TABLES & CHARTS TO ACCOMPANY FORECASTS

By

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AUGUST 2013

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SUMMARY OF SIGNIFICANT FINDINGS

TRENDS IN POPULATION AND CRIME IN ARKANSAS & US

- Reported crimes per 100,000 residents dropped by 1.3 percent between 2010 and 2011.
- Arkansas had a parole supervision rate in 2012 of 791 persons on parole per 100,000 residents. This was higher than the US as a whole (312).
- The US as a whole utilized probation to a larger extent than Arkansas. The rate of persons on probation supervision for the US was 1,653 per 100,000 residents. The rate in Arkansas was 1,002. In contrast, Arkansas incarceration rate per 100,000 residents was larger than the US as a whole (544 for AR versus 430 for the US).

2012 PAROLE & PROBATION FORECAST – ACCURACY

- Projections for the 2012 forecast were tracked from May 2012 to May 2013 (13 months). The active probation population was forecasted to an accuracy of -4.7 percent while inactive was forecasted to an accuracy of +1.9 percent. Active parole was forecasted to an accuracy of 5.4 percent and inactive parole to an accuracy of -8.7 percent.

PROBATION TRENDS

- Probation admissions decreased by 3.7 percent in 2012.
- Probationers in 2012 were sentenced to an average term of supervision of 47.2 months, down from 46.0 months in 2011.
- The number of active probationers (at year end) decreased by 2.3 percent between 2011 and 2012.
- In 2012 the inactive probation population increased by 3.3 percent (or 343 cases).
- At year end 2012, drug court cases accounted for 7.2 percent of the active probation supervision case load.
- In 2012, for probationers ending supervision, the average length of stay (LOS) under community supervision was 29.9 months.

- Probation discharges averaged a LOS of 40.4 months while technical revocations and new felony revocations averaged a LOS of 11.4 and 21.5 months respectively.

PAROLE TRENDS

- Parole intakes increased by 1.3 percent in 2012.
- Parolees in 2012 were sentenced to an average term of supervision of 59.9 months, up from 58.4 months in 2011.
- The active parole population decreased by 2.8 percent year-end 2011 and year-end 2012.
- Parole technical revocations to the ADC accounted for 6.0 percent of parole releases in 2012 (or 548 cases)
 - 6.5 percent (543 cases) of parole releases in 2011
 - 15.0 percent (1,516 cases) of parole releases in 2010
 - 10.2 percent (836 cases) of parole releases in 2009
 - 8.2 percent (683 cases) of parole releases in 2008.
 - 5.3 percent (411 cases) of parole releases in 2007.
 - This number was 276 cases in 2006.
- Releases from parole supervision increased by 6.4 percent between 2011 and 2012. New felony revocations decreased by 21.5 percent.
- Technical parole violators were supervised an average of 15.3 months before being revoked while new felony violators had served 18.1 months.

PROJECTIONS

- At the end of December 2012, the active probation population was 21,099. The population is projected to be 20,536 at year end 2013. By December 2023, the number of persons under active parole supervision is projected to be 29,579. The projected change represents average annual increases of 4.1 percent per year through the year 2023.
- At the end of December 2012, the inactive probation population was 10,593. The population is projected to be 10,783 at year end 2013. By December 2023, the number of persons under inactive parole supervision is projected to be 1,085.
- At the end of December 2012, the active parole population was 14,238. The population is projected to decrease to 14,036 in year end 2013. By

December 2023, the number of persons under active parole supervision is projected to be 21,867. The projected change represents average annual increases of 4.6 percent per year through the year 2023.

- At the end of December 2012, the inactive parole population was 9,419. The population is projected to increase to 9,770 in 2013. By December 2023, the number of persons under inactive parole supervision is projected to be 2,227.

TREND TABLES

I. CRIME & POPULATION TRENDS

TABLE 1
ARKANSAS PROJECTED DEMOGRAPHIC TRENDS 2012-2020

Year	Projected Population	Total Growth
<i>2012 (Actual)</i>	<i>2,949,131</i>	<i>N/A</i>
2015	3,107,353	5.37%
2020	3,286,838	11.45%

Source: University of Arkansas Institute for Economic Advancement

TABLE 2
UCR CRIME RATES FOR ARKANSAS AND BORDER STATES – 2011

State	Violent Crime Rate	Property Crime Rate	Total Crime Rate
<i>Arkansas</i>	<i>480.9</i>	<i>3,754.1</i>	<i>4,235.0</i>
Louisiana	555.3	3,688.5	4,243.8
Missouri	447.2	3,308.8	3,756.0
Mississippi	269.8	3,025.5	3,295.3
Oklahoma	454.8	3,356.2	3,811.0
Tennessee	608.2	3,595.9	4,204.1
Texas	408.5	3,472.3	3,880.8

Source: www.FBI.gov; Note: 2011 is the most recent year of data available.

**TABLE 3
COMPARISON BETWEEN UNITED STATES AND ARKANSAS
ON KEY POPULATION AND CRIME DEMOGRAPHICS**

	United States	Arkansas
POPULATION¹		
Total Population (7/1/12)	313,914,040	2,949,131
Change in Population		
1-year change (7/1/11 – 7/1/12)	0.7%	0.4%
10-year change (7/1/02 – 7/1/12)	9.1%	9.0%
CRIME RATE² (Rate per 100,000 inhabitants)		
UCR Part I Reported Crime Rates (2011)		
Total	3,295.0	4,235.0
Violent	386.3	480.9
Property	2,908.7	3,754.1
Change in Total Reported Crime Rate		
1-year change (2010-2011)	-2.8%	-1.3%
10-year change (2001-2011)	-20.8%	2.5%
PRISON POPULATION³		
Total Inmates (State Prisons Only) 2012	1,382,418	14,627
1-year change (2011-2012)	-1.5%	-2.7%
10-year change (2002-2012)	10.9%	13.9%
Average annual change (2002-2012)	1.0%	1.4%
State Incarceration Rate (per 100,000 inhabitants) ⁴	430	544
Inmates by Crime Type ⁵		
Violent	53.2%	57.3%
Drug	17.4%	22.7%
Property	18.3%	11.0%
PAROLE POPULATION (2012)^{6**}	744,728	23,340
Rate per 100,000 Adult Population	312	791
PROBATION POPULATION (2012)^{7**}	3,948,651	29,540
Rate per 100,000 Adult Population	1,653	1,002

***Year end 2011 is the latest count available for the US; ***States only, federal supervision excluded*

¹ U.S. Census Bureau, Population estimates for July 1, 2012.

² Uniform Crime Reports, Crime in the United States – 2009, Federal Bureau of Investigation.

³ Prisoners in Year End 2011, Bureau of Justice Statistics, Dec. 2012

⁴ Prisoners in Year End 2011, Bureau of Justice Statistics, Dec. 2012; US & AR data for sentenced prisoners only in 2009.

⁵ Prisoners in Year End 2011, Bureau of Justice Statistics, Dec. 2012; US data is for prisoners in 2011, AR estimates based on data extract file for Dec. 2012

⁶ US: Probation and Parole in the United States, 2010 Bureau of Justice Statistics, Dec. 2011; AR: Statewide Field Operations Report 1/1/12-12/31/12

⁷ US: Probation and Parole in the United States, 2010 Bureau of Justice Statistics, Dec. 2011; AR: Statewide Field Operations Report 1/1/12-12/31/12 (includes drug court)

II. ACCURACY

**TABLE 4
ACCURACY OF THE MAY 2012 PROBATION PROJECTIONS**

Month	Projected Active	Actual Active	Numeric Diff.	% Diff.	Projected Inactive	Actual Inactive	Numeric Diff.	%Diff.	Projected Total	Actual Total	Numeric Diff.	%Diff.
May-12	21,271	21,348	-77	-0.4%	10,382	10,257	125	1.2%	31,653	31,605	48	0.2%
June-12	21,237	21,162	75	0.4%	10,365	10,315	50	0.5%	31,602	31,477	125	0.4%
July-12	21,185	21,074	111	0.5%	10,341	10,403	-62	-0.6%	31,526	31,477	49	0.2%
August-12	21,234	21,045	189	0.9%	10,364	10,453	-89	-0.9%	31,598	31,498	100	0.3%
September-12	21,135	21,130	5	0.0%	10,316	10,529	-213	-2.0%	31,451	31,659	-208	-0.7%
October-12	21,108	21,101	7	0.0%	10,303	10,578	-275	-2.6%	31,411	31,679	-268	-0.8%
November-12	21,059	21,153	-94	-0.4%	10,279	10,557	-278	-2.6%	31,338	31,710	-372	-1.2%
December-12	21,032	19,577	1,455	7.4%	10,265	10,593	-328	-3.1%	31,297	30,170	1,127	3.7%
January-13	21,479	20,794	685	3.3%	9,786	10,862	-1,076	-9.9%	31,265	31,656	-391	-1.2%
February-13	21,428	20,749	679	3.3%	9,762	10,867	-1,105	-10.2%	31,190	31,616	-426	-1.3%
March-13	21,368	20,817	551	2.6%	9,736	10,832	-1,096	-10.1%	31,104	31,649	-545	-1.7%
April-13	21,357	20,695	662	3.2%	9,731	10,873	-1,142	-10.5%	31,088	31,568	-480	-1.5%
May-13	21,323	20,622	701	3.4%	9,715	10,848	-1,133	-10.4%	31,038	31,470	-432	-1.4%
Average			381	1.9%			-509	-4.7%			-129	-0.4%

**TABLE 5
MAY 2012 PAROLE POPULATION PROJECTIONS – ACCURACY**

Month	Projected Active	Actual Active	Numeric Diff.	% Diff.	Projected Inactive	Actual Inactive	Numeric Diff.	%Diff.	Projected Total	Actual Total	Numeric Diff.	%Diff.
May-12	14,151	14,089	62	0.4%	9,201	9,251	-50	-0.5%	23,352	23,340	12	0.1%
June-12	14,189	14,072	117	0.8%	9,186	9,355	-169	-1.8%	23,375	23,427	-52	-0.2%
July-12	14,186	13,947	239	1.7%	9,224	9,440	-216	-2.3%	23,410	23,387	23	0.1%
August-12	14,211	14,185	26	0.2%	9,240	9,365	-125	-1.3%	23,451	23,550	-99	-0.4%
September-12	14,206	14,111	95	0.7%	9,237	9,306	-69	-0.7%	23,443	23,417	26	0.1%
October-12	14,204	13,936	268	1.9%	9,235	9,318	-83	-0.9%	23,439	23,254	185	0.8%
November-12	14,229	14,232	-3	0.0%	9,252	9,364	-112	-1.2%	23,481	23,596	-115	-0.5%
December-12	14,227	14,238	-11	-0.1%	9,250	9,419	-169	-1.8%	23,477	23,657	-180	-0.8%
January-13	15,825	13,863	1,962	14.2%	7,707	9,656	-1,949	-20.2%	23,532	23,519	13	0.1%
February-13	15,872	13,893	1,979	14.2%	7,730	9,705	-1,975	-20.4%	23,602	23,598	4	0.0%
March-13	15,901	14,275	1,626	11.4%	7,744	9,712	-1,968	-20.3%	23,645	23,987	-342	-1.4%
April-13	15,912	14,207	1,705	12.0%	7,749	9,792	-2,043	-20.9%	23,661	23,999	-338	-1.4%
May-13	15,920	14,194	1,726	12.2%	7,753	9,752	-1,999	-20.5%	23,673	23,946	-273	-1.1%
Average			753	5.4%			-841	-8.7%			-87	-0.4%

III. PROBATION TRENDS

**TABLE 6
HISTORICAL PROBATION ADMISSIONS
CY 2004 THRU 2012**

CY	Admit Type							Total
	From ADC	From DCC	From Court	Arkansas ISC from other state	From other ISC states	Other	Drug Court	
2004	61	113	7,527	111	512	15	560	8,899
2005	57	151	7,341	110	436	21	756	8,872
2006	42	113	7,481	95	474	13	889	9,107
2007	54	62	8,298	144	706	9	750	10,023
2008	35	60	7,789	156	495	10	753	9,298
2009	30	74	7,720	124	148	8	730	8,834
2010	23	64	7,327	137	88	6	664	8,309
2011	24	63	8,188	178	599	13	689	9,754
2012	18	85	7,798	138	567	18	772	9,396
Numeric Change 2011-2012	-6	22	-390	-40	-32	5	83	-358
Percent Change 2011-2012	-25.0%	34.9%	-4.8%	-22.5%	-5.3%	38.5%	12.0%	-3.7%
Percent Change 2004-2012	-70.5%	-24.8%	3.6%	24.3%	10.7%	20.0%	37.9%	5.6%
Average Percent Change 2004-2012	-12.2%	0.4%	0.7%	5.4%	59.7%	11.5%	5.1%	1.0%

Source: Statewide Parole Probation Service Report

**TABLE 7
PROBATION ADMISSIONS CY 2011 & 2012 COMPARISON**

Admit Type	N	%	2012 Avg. Sentence (mos.)	2011 Avg. Sentence (mos.)
From ADC	18	0.2%	42.4	51.3
From DCC	85	0.9%	38.8	39.5
From Court	7,798	83.0%	48.2	46.4
Arkansas ISC from other state	138	1.5%	45.3	43.0
From other ISC states	567	6.0%	43.2	43.7
Other	18	0.2%	42.7	43.3
Drug Court	772	8.2%	40.6	42.6
Total	9,396	100.0%	47.2	46.0

Source: Statewide Parole Probation Service Report & EOMIS data file

**TABLE 8
HISTORICAL ACTIVE PROBATION POPULATION
END OF CY 2004 THRU 2012**

CY	Max.	Med	Min	Annual Reporting	Absconder	Drug Court	Total Active cases
2004	414	12,862	4,416	559	11	637	18,899
2005	313	11,465	6,659	544	7	970	19,958
2006	301	12,291	6,618	510	6	1,109	20,835
2007	242	11,073	8,305	548	1	1,167	21,336
2008	371	10,179	8,672	587	5	1,359	21,173
2009	351	9,387	8,291	1,183	0	1,442	20,654
2010	305	8,886	7,789	1,599	0	1,442	20,021
2011	343	6,188	11,467	2,068	0	1,522	21,588
2012	1,023	4,977	11,368	2,209	0	1,522	21,099
Numeric Change 2011-2012	680	-1,211	-99	141	0	1,600	-489
Percent Change 2011-2012	198.3%	-19.6%	-0.9%	6.8%	n/a	105.1%	-2.3%
Percent Change 2004-2012	147.1%	-61.3%	157.4%	295.2%	n/a	138.9%	11.6%
Average Percent Change 2004-2012	24.7%	-10.6%	14.5%	22.3%	n/a	12.5%	1.5%

Source: Statewide Parole Probation Service Report

**TABLE 9
HISTORICAL INACTIVE PROBATION POPULATION
END OF CY 2004 THRU 2012**

CY	Unsupervised	Absconder not in custody	AR compact cases in other states	Non reporting - released to detainer	Incarcerated	Drug Court	Total Inactive
2004	2,698	5,777	1,447	264	1,135	278	11,599
2005	2,616	5,868	1,408	356	1,123	333	11,704
2006	2,424	6,297	1,252	352	1,287	401	12,013
2007	2,205	6,230	1,294	537	1,297	405	11,968
2008	2,245	5,801	1,272	667	1,198	481	11,664
2009	1,756	5,451	1,284	763	1,327	464	11,045
2010	1,535	4,575	1,278	831	1,358	464	10,041
2011	1,559	4,440	1,432	909	1,335	575	10,250
2012	1,513	4,455	1,406	1,021	1,556	642	10,593
Numeric Change 2011-2012	-46	15	-26	112	221	67	343
Percent Change 2011-2012	-3.0%	0.3%	-1.8%	12.3%	16.6%	11.7%	3.3%
Percent Change 2004-2012	-43.9%	-22.9%	-2.8%	286.7%	37.1%	130.9%	-8.7%
Average Percent Change 2004-2012	-6.7%	-3.0%	-0.2%	19.4%	4.3%	11.5%	-1.0%

Source: Statewide Parole Probation Service Report

**TABLE 10
HISTORICAL PROBATION RELEASES
CY 2004 THRU 2012**

CY	New Felony	Technical	Other Revocation	Discharge	Other	Drug Court Revoked	Drug Court Other	Total
2004	813	845	1	4,157	1,737	157	80	7,790
2005	718	922	1	4,192	1,372	190	222	7,617
2006	766	922	1	4,297	1,440	177	353	7,956
2007	867	1,252	1	4,964	1,894	204	435	9,617
2008	846	1,068	1	5,233	1,803	268	499	9,718
2009	783	1,060	0	5,318	1,570	307	570	9,608
2010	726	1,008	2	5,573	1,449	303	497	9,558
2011	798	525	463	5,382	1,910	390	576	10,044
2012	649	1,613	103	4,840	1,851	475	533	10,064
Numeric Change 2011-2012	-149	n/a	n/a	-542	-59	85	-43	20
Percent Change 2011-2012	-18.7%	n/a	n/a	-10.1%	-3.1%	21.8%	-7.5%	0.2%
Percent Change 2004-2012	-20.2%	90.9%	n/a	16.4%	6.6%	202.5%	n/a	29.2%
Average Percent Change 2004-2012	-2.2%	23.0%	n/a	2.2%	2.3%	15.6%	35.5%	3.5%

Source: Statewide Parole Probation Service Report; Note: starting in 2011 a lag in time between reclassification of revocations from "other" to "technical" began to occur. This lag was corrected for 2012. It can be assumed that the majority of 'other revocations' in 2011 are actually technical.

**TABLE 11
PROBATION RELEASES 2012 – COLLAPSED**

Release Type	N	%	2012 Avg. Length of Stay (mos)	2011 Avg. Length of Stay (mos)
New Felony	649	6.4%	21.5	22.8
Technical	1,613	16.0%	11.4	20.3
Discharge	4,840	48.1%	40.4	42.9
Other	1,954	19.4%	16.8	15.4
Drug Court revoked	475	4.7%	4.7	7.1
Drug Court other	533	5.3%	26.4	25.6
Total	10,064	100.0%	29.9	34.0

Source: DCC extract file

TABLE 12
HISTORICAL VERSUS PROJECTED PROBATION POPULATIONS
2004-2023

Year	Historical Active	Historical Inactive	Historical Total	Projected Active	Projected Inactive	Projected Total
2004	18,899	11,599	30,498			
2005	19,958	11,704	31,662			
2006	20,835	12,013	32,848			
2007	21,336	11,968	33,304			
2008	21,173	11,664	32,837			
2009	20,654	11,045	31,699			
2010	20,021	10,041	30,062			
2011	21,588	10,250	31,838			
2012	21,099	10,593	31,692			
2013				20,536	10,783	31,319
2014				22,260	8,887	31,147
2015				25,015	6,085	31,100
2016				25,630	5,401	31,031
2017				27,290	3,739	31,029
2018				27,803	3,058	30,861
2019				28,164	2,561	30,725
2020				28,645	2,085	30,730
2021				29,366	1,368	30,734
2022				29,503	1,185	30,688
2023				29,579	1,085	30,664
Avg. % Change 2004-2012	1.5%	-1.0%	0.5%			
Avg. % Change 2013-2023				4.1%	-24.2%	-0.2%

IV. PAROLE TRENDS

**TABLE 13
HISTORICAL PAROLE ADMISSIONS
CY 2002 THRU 2012**

CY	Admit Type						Total
	From ADC	From DCC	From Court	Arkansas ISC from other state	From other ISC states	Other	
2002	6,408	144	18	70	263	167	7,070
2003	5,423	734	13	40	200	160	6,570
2004	5,792	1,192	10	40	215	11	7,260
2005	5,332	2,107	3	38	229	11	7,720
2006	5,289	2,991	6	36	226	6	8,554
2007	5,694	2,985	13	48	271	10	9,021
2008	6,225	3,022	9	80	245	5	9,586
2009	6,513	3,283	13	90	323	7	10,229
2010	6,161	3,081	8	126	281	11	9,668
2011	6,612	2,768	9	123	298	7	9,817
2012	6,056	3,419	9	170	288	2	9,944
Numeric Change 2011-2012	-556	651	0	47	-10	-5	127
Percent Change 2011-2012	-8.4%	23.5%	0.0%	38.2%	-3.4%	-71.4%	1.3%
Percent Change 2002-2012	-5.5%	n/a	-50.0%	142.9%	9.5%	-98.8%	40.7%
Average Percent Change 2002-2012	-0.2%	60.8%	8.4%	13.5%	2.1%	-13.7%	3.6%

Source: Statewide Parole Probation Service Report

**TABLE 14
CY 2011 & 2012 PAROLE ADMISSIONS COMPARISON**

Admit Type	N	%	2012 Avg. Term (mos.)	2011 Avg. Term (mos.)
From ADC	6,056	60.9%	70.4	68.1
From DCC	3,419	34.4%	39.1	34.3
From Court	9	0.1%	45.1	38.8
Arkansas ISC from other state	170	1.7%	65.5	70.6
From other ISC states	288	2.9%	48.8	46.9
Other	2	0.0%	35.2	50.9
Total	9,944	100.0%	59.5	58.4

Source: Statewide Parole Probation Service Report & EOMIS data file

**TABLE 15
HISTORICAL ACTIVE PAROLE POPULATION
CY 2002 THRU 2012**

Year	Max.	Med	Min	Annual Reporting	Total Active cases
2002	711	5,121	3,029	294	9,155
2003	1,013	5,617	2,450	531	9,611
2004	1,076	6,194	2,217	576	10,063
2005	1,021	6,231	3,004	526	10,782
2006	1,018	6,959	2,908	505	11,390
2007	1,195	6,504	4,357	430	12,486
2008	900	6,753	4,226	582	12,461
2009	847	7,346	4,360	1,126	13,679
2010	752	7,237	4,218	1,592	13,799
2011	975	6,199	5,486	1,983	14,643
2012	1,913	5,588	4,938	1,799	14,238
Numeric Change 2011-2012	938	-611	-548	-184	-405
Percent Change 2011-2012	96.2%	-9.9%	-10.0%	-9.3%	-2.8%
Percent Change 2002-2012	169.1%	9.1%	63.0%	511.9%	55.5%
Average Percent Change 2002-2012	14.5%	1.3%	7.0%	24.7%	4.6%

Source: Statewide Parole Probation Service Report

**TABLE 16
HISTORICAL INACTIVE PAROLE POPULATION
CY 2002 THRU 2012**

Year	Unsupervised	Absconder not in custody	AR compact cases in other states	Non reporting - released to detainer	Incarcerated	Total Inactive
2002	14	1,203	871	225	306	2,619
2003	472	1,490	743	350	410	3,465
2004	1,179	1,878	614	342	598	4,611
2005	1,478	2,399	672	381	760	5,690
2006	2,011	2,840	657	409	816	6,733
2007	2,096	2,335	590	538	1,101	6,660
2008	2,590	2,082	1,127	662	1,052	7,513
2009	2,576	1,955	1,271	756	1,208	7,766
2010	2,673	1,891	1,369	868	1,174	7,975
2011	2,861	2,067	1,510	940	1,386	8,764
2012	3,191	2,136	1,532	944	1,616	9,419
Numeric Change 2011-2012	330	69	22	4	230	655
Percent Change 2011-2012	11.5%	3.3%	1.5%	0.4%	16.6%	7.5%
Percent Change 2002-2012	n/a	77.6%	75.9%	319.6%	428.1%	259.6%
Average Percent Change 2002-2012	n/a	7.5%	9.6%	18.2%	19.4%	15.0%

Source: Statewide Parole Probation Service Report

**TABLE 17
HISTORICAL PAROLE RELEASES
CY 2002 THRU 2012**

CY	New Felony	Technical	Other Revocation	Discharge	Other	Total
2002	897	2,049	4	2,344	1,063	6,357
2003	684	1,935	0	2,118	506	5,243
2004	943	1,677	1	2,214	649	5,484
2005	961	1,182	33	2,442	666	5,284
2006	932	1,520	48	2,480	719	5,699
2007	815	1,849	62	3,741	1,349	7,816
2008	980	2,080	112	3,476	1,637	8,285
2009	982	2,366	86	2,961	1,679	8,074
2010	1,120	2,709	38	3,101	1,799	8,767
2011	841	1,807	350	3,477	1,922	8,397
2012	660	2,933	63	3,444	1,835	8,935
Numeric Change 2011-2012	-181	n/a	n/a	-33	-87	538
Percent Change 2011-2012	-21.5%	n/a	n/a	-0.9%	-4.5%	6.4%
Percent Change 2002-2012	-26.4%	43.1%	n/a	46.9%	72.6%	40.6%
Average Percent Change 2002-2012	-1.1%	7.2%	n/a	5.2%	10.7%	4.3%

Source: Statewide Parole Probation Service Report; Note: starting in 2011 a lag in time between reclassification of revocations from "other" to "technical" began to occur. This lag was corrected for 2012. It can be assumed that the majority of 'other revocations' in 2011 are actually technical.

**TABLE 18
PAROLE RELEASES 2012- COLLAPSED**

Release Type	N	%	2012 Avg. Length of Parole (mos.)	2011 Avg. Length of Parole (mos.)
New Felony	660	7.4%	18.1	17.3
Technical	2,933	32.8%	15.3	14.5
Discharge	3,444	38.5%	32.5	30.6
Other	1,898	21.2%	13.1	11.9
Total	8,935	100.0%	24.2	22.9

Source: Statewide Parole Probation Service Report

**TABLE 19
HISTORICAL VERSUS PROJECTED PAROLE POPULATIONS
2002-2023**

Year	Historical Active	Historical Inactive	Historical Total	Projected Active	Projected Inactive	Projected Total
2002	9,155	2,619	11,774			
2003	9,611	3,465	13,076			
2004	10,063	4,611	14,674			
2005	10,782	5,690	16,472			
2006	11,390	6,733	18,123			
2007	12,486	6,660	19,146			
2008	12,461	7,513	19,974			
2009	13,679	7,766	21,445			
2010	13,799	7,975	21,774			
2011	14,643	8,764	23,407			
2012	14,238	9,419	23,657			
2013				14,036	9,770	23,806
2014				14,177	9,585	23,762
2015				14,462	9,368	23,830
2016				14,758	9,148	23,906
2017				16,007	7,656	23,663
2018				16,873	6,927	23,800
2019				18,013	5,615	23,628
2020				19,327	4,249	23,576
2021				20,799	3,037	23,836
2022				21,234	2,633	23,867
2023				21,867	2,227	24,094
Avg. % Change 2002-2012	4.6%	14.2%	7.3%			
Avg. % Change 2013-2023				4.6%	-13.3%	0.1%

**TABLE 20
HISTORICAL DCC CENTER AVERAGE MONTHLY POPULATION WITH PEAKING FACTOR**

Year	Central		Northeast		Northwest		Southeast		Southeast TV		Southwest		Southwest TV		Omega TV	
	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor	Avg. Pop.	Peaking Factor
2005	149.7	0.3%	238.8	1.6%	n/a	n/a	288.5	14.5%	n/a	n/a	380.6	6.0%	n/a	n/a	n/a	n/a
2006	149.8	0.1%	237.9	0.5%	n/a	n/a	327.9	0.9%	n/a	n/a	439.3	8.1%	n/a	n/a	n/a	n/a
2007	149.6	0.3%	237.3	0.6%	n/a	n/a	331.0	5.4%	n/a	n/a	473.5	0.2%	n/a	n/a	n/a	n/a
2008	147.3	1.5%	204.8	14.5%	83.2	20.5%	335.6	3.5%	n/a	n/a	455.9	3.7%	n/a	n/a	n/a	n/a
2009	148.5	0.9%	178.5	29.8%	96.4	4.4%	299.6	5.0%	33.0	3.6%	458.1	3.4%	n/a	n/a	n/a	n/a
2010	149.7	0.3%	238.1	0.4%	98.2	1.4%	301.7	4.0%	33.5	4.5%	475.0	0.3%	n/a	n/a	281.4	0.8%
2011	148.2	1.2%	231.9	3.8%	96.3	3.7%	265.9	15.8%	32.5	10.8%	464.7	2.2%	n/a	n/a	242.4	18.8%
2012	147.0	3.4%	210.0	9.0%	96.0	4.2%	246.0	7.7%	49.0	40.8%	361.0	11.9%	70.0	37.1%	278.0	5.0%
Avg. % Change	-0.3%		-0.8%		3.9%		-1.9%		16.4%		-0.1%		n/a		0.4%	

Source: DCC facility monthly census 3/1/2005 – 12/31/2011; DCC facility daily census 2012

**TABLE 21
HISTORICAL CENTRAL RELEASES**

Year	Supervision		Probation		ADC		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	178	272.2	34	162.8	14	108.0	22	236.8	248	234.4
2006	182	240.6	28	178.6	15	132.9	21	170.6	246	215.7
2007	162	243.3	44	172.6	18	124.0	36	241.1	260	200.1
2008	159	257.4	34	177.1	21	146.0	28	192.5	242	218.2
2009	161	247.7	32	206.0	18	148.3	64	132.6	275	199.3
2010	144	261.2	51	175.8	16	144.9	38	172.6	249	211.1
2011	161	303.0	58	258.8	20	196.6	46	-	285	285.2
2012	118	259.0	42	202.5	13	141.2	23	260.4	196	239.2
Avg. % Change	-5.0%	-0.2%	8.1%	5.2%	1.2%	5.8%	14.8%	1.9%	-2.1%	1.4%

**TABLE 22
HISTORICAL NORTHEAST RELEASES**

Year	Supervision		Probation		ADC		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	292	242.0	47	222.5	5	126.9	22	174.5	366	225.4
2006	305	241.2	61	174.5	10	183.3	20	212.5	396	223.4
2007	285	248.6	44	214.3	16	96.6	15	127.5	360	231.5
2008	283	251.3	39	245.6	5	150.6	21	257.3	348	243.3
2009	123	246.7	26	222.5	0	185.5	7	172.1	156	222.7
2010	255	243.0	66	224.9	8	171.0	25	236.9	354	226.5
2011	385	279.9	62	268.0	20	145.1	8	178.0	475	272.5
2012	276	251.3	63	221.6	4	110.0	4	128.0	347	243.3
Avg. % Change	16.5%	2.6%	17.5%	4.4%	-	8.9%	-	17.6%	17.0%	3.6%

**TABLE 23
HISTORICAL OMEGA TVP RELEASES**

Year	Supervision		Probation		ADC		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	805	61.4	0	-	23	34.2	0	-	828	60.7
2006	1,552	61.6	0	-	17	34.5	2	-	1,571	61.3
2007	1,563	62.2	0	-	24	43.1	1	29.5	1,588	61.9
2008	1,542	63.2	0	-	28	51.1	6	47.0	1,576	64.3
2009	1,563	64.5	0	-	30	35.3	2	31.0	1,595	63.9
2010	1,566	64.4	0	-	28	20.5	7	205.6	1,601	64.4
2011	1,427	66.1	0	-	12	29.0	0	0.0	1,439	65.4
2012	1,492	65.5	0	-	61	41.1	1	22.0	1,554	64.5
Avg. % Change	12.8%	0.9%	-	-	54.8%	7.8%	-	-	12.8%	0.9%

**TABLE 24
HISTORICAL SOUTHEAST RELEASES**

Year	Supervision		Probation		ADC		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	359	264.2	68	141.3	12	162.8	12	200.5	451	241.2
2006	416	229.6	83	151.7	5	201.2	9	163.6	513	215.6
2007	393	244.9	87	197.2	9	121.5	7	260.6	496	235.8
2008	348	248.3	84	197.8	1	171.5	91	644.0	524	219.9
2009	346	260.2	76	198.2	7	291.9	28	104.0	457	240.7
2010	318	268.5	94	215.4	6	198.3	16	310.7	434	252.2
2011	351	294.2	134	239.4	13	274.5	4	-	502	279.0
2012	217	285.2	109	201.3	5	224.2	10	181.0	341	254.4
Avg. % Change	0.1%	2.1%	13.4%	9.6%	-	16.9%	-	60.6%	2.3%	2.8%

**TABLE 25
HISTORICAL SE TV & SW TV RELEASES**

Year	SE TV		SW TV	
	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	90	62.0	0	
2006	117	62.0		
2007	140	64.2		
2008	158	64.0		
2009	178	64.6		
2010	187	63.9		
2011	180	65.9		
2012	250	68.0	251	61.1
Avg. % Change	12.7%	1.0%	-	-

**TABLE 26
HISTORICAL SOUTHWEST RELEASES**

Year	Supervision		Probation		ADC		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	430	281.2	110	163.5	25	250.7	39	90.7	604	248.0
2006	436	243.6	145	165.5	15	240.4	28	199.1	624	220.6
2007	522	256.9	130	201.9	23	204.6	33	200.0	708	241.2
2008	507	265.3	101	198.4	13	265.8	46	230.4	667	252.3
2009	499	261.7	100	167.4	20	166.5	78	233.4	697	236.7
2010	487	265.4	96	191.0	27	196.2	87	244.0	697	244.5
2011	657	308.0	155	231.3	48	243.5	64	222.5	924	290.5
2012	367	271.1	116	173.4	25	184.6	174	111.6	682	210.8
Avg. % Change	8.2%	1.9%	9.3%	6.8%	22.7%	2.6%	14.0%	28.2%	8.0%	3.1%

**TABLE 27
HISTORICAL NORTHWEST RELEASES**

Year	Supervision		Probation		ADC		Other		Total	
	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)	N	Avg. LOS (days)
2005	-	-	-	-	-	-	-	-	-	-
2006	-	-	-	-	-	-	-	-	-	-
2007	-	-	-	-	-	-	-	-	-	-
2008	56	102.0	17	94.0	0		1		74	99.1
2009	123	240.5	26	202.2	0		7		156	227.7
2010	97	274.5	22	246.7	4	373.0	5	307.6	128	267.6
2011	114	312.2	30	242.8	3	257.3	0	-	147	297.0
2012	90	311.7	21	249.2	7	262.4	0	-	118	295.3
Avg. % Change	38.7%	54.6%	24.6%	45.2%	-	-	-	-	35.9%	52.8%

**TABLE 28
PROJECTED FACILITY POPULATION 2012-2023**

Year	Central	NE	NW	SW	Omega	SE	SE Tech	SW TV	Total
2012	147.0	210.0	96.0	278.0	246.0	49.0	361.0	70.0	1,457.0
2013	147.7	210.9	96.2	281.3	246.5	50.6	362.2	70.2	1,465.7
2014	148.5	211.8	96.5	284.7	247.1	52.2	363.4	70.5	1,474.5
2015	149.2	212.7	96.7	287.6	247.6	53.2	364.5	70.7	1,482.2
2016	150.0	213.6	96.9	290.4	248.1	53.3	365.7	70.9	1,489.0
2017	150.7	214.5	97.1	292.8	248.7	53.4	366.9	71.1	1,495.2
2018	151.5	215.4	97.4	295.1	249.2	53.5	368.1	71.4	1,501.5
2019	152.2	216.3	97.6	295.2	249.7	54.4	369.3	71.6	1,506.3
2020	153.0	217.2	97.8	295.4	250.3	55.2	370.5	71.8	1,511.2
2021	153.7	218.1	98.1	295.5	250.8	56.0	371.7	72.1	1,516.0
2022	154.5	219.0	98.3	295.7	251.4	56.8	372.9	72.3	1,520.9
2023	155.3	219.9	98.5	295.8	251.9	57.7	374.1	72.5	1,525.8
Avg. % Change	0.5%	0.4%	0.2%	0.5%	0.2%	1.3%	0.3%	0.3%	0.4%

MONTHLY PROJECTIONS TABLES

**TABLE 29
ACTIVE PROBATIONER PROJECTIONS**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2013	20,794	20,749	20,817	20,695	20,622							
2013	20,813	20,701	20,642	20,627	20,616	20,599	20,577	20,567	20,573	20,565	20,565	20,536
2014	22,278	22,289	22,294	22,325	22,366	22,326	22,262	22,291	22,283	22,267	22,264	22,260
2015	24,980	24,961	24,984	24,981	25,015	25,034	25,046	25,089	25,081	25,037	24,978	25,015
2016	25,644	25,609	25,622	25,646	25,634	25,652	25,637	25,611	25,630	25,620	25,600	25,630
2017	27,155	27,202	27,218	27,257	27,235	27,223	27,311	27,258	27,258	27,298	27,265	27,290
2018	27,922	27,904	27,892	27,920	27,848	27,864	27,833	27,821	27,790	27,770	27,801	27,803
2019	28,265	28,254	28,277	28,271	28,263	28,262	28,237	28,223	28,177	28,152	28,133	28,164
2020	28,607	28,611	28,617	28,626	28,658	28,690	28,693	28,668	28,653	28,652	28,607	28,645
2021	29,330	29,358	29,385	29,374	29,321	29,327	29,332	29,371	29,346	29,330	29,334	29,366
2022	29,562	29,562	29,497	29,519	29,478	29,518	29,487	29,501	29,514	29,517	29,500	29,503
2023	29,585	29,598	29,596	29,669	29,662	29,679	29,715	29,650	29,596	29,578	29,591	29,579

**TABLE 30
INACTIVE PROBATIONER PROJECTIONS**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2013	10,862	10,867	10,832	10,873	10,848							
2013	10,811	10,823	10,884	10,885	10,863	10,854	10,853	10,828	10,801	10,787	10,779	10,783
2014	9,022	9,001	8,976	8,971	8,957	8,944	8,926	8,900	8,890	8,887	8,880	8,887
2015	6,163	6,155	6,145	6,134	6,130	6,112	6,109	6,107	6,092	6,083	6,082	6,085
2016	5,482	5,476	5,466	5,447	5,440	5,437	5,434	5,426	5,420	5,407	5,400	5,401
2017	3,789	3,791	3,777	3,772	3,764	3,758	3,756	3,748	3,746	3,743	3,737	3,739
2018	3,103	3,100	3,097	3,094	3,084	3,086	3,077	3,072	3,068	3,061	3,059	3,058
2019	2,581	2,582	2,576	2,577	2,577	2,575	2,574	2,573	2,567	2,566	2,563	2,561
2020	2,104	2,102	2,099	2,100	2,095	2,096	2,097	2,097	2,093	2,085	2,083	2,085
2021	1,370	1,367	1,367	1,367	1,367	1,364	1,362	1,362	1,363	1,364	1,366	1,368
2022	1,192	1,190	1,189	1,187	1,187	1,187	1,187	1,187	1,187	1,186	1,183	1,185
2023	1,091	1,093	1,093	1,092	1,092	1,092	1,089	1,088	1,086	1,084	1,084	1,085

**TABLE 31
TOTAL PROBATIONER PROJECTIONS**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2013	31,656	31,616	31,649	31,568	31,470							
2013	31,624	31,524	31,526	31,512	31,479	31,453	31,430	31,395	31,374	31,352	31,344	31,319
2014	31,300	31,290	31,270	31,296	31,323	31,270	31,188	31,191	31,173	31,154	31,144	31,147
2015	31,143	31,116	31,129	31,115	31,145	31,146	31,155	31,196	31,173	31,120	31,060	31,100
2016	31,126	31,085	31,088	31,093	31,074	31,089	31,071	31,037	31,050	31,027	31,000	31,031
2017	30,944	30,993	30,995	31,029	30,999	30,981	31,067	31,006	31,004	31,041	31,002	31,029
2018	31,025	31,004	30,989	31,014	30,932	30,950	30,910	30,893	30,858	30,831	30,860	30,861
2019	30,846	30,836	30,853	30,848	30,840	30,837	30,811	30,796	30,744	30,718	30,696	30,725
2020	30,711	30,713	30,716	30,726	30,753	30,786	30,790	30,765	30,746	30,737	30,690	30,730
2021	30,700	30,725	30,752	30,741	30,688	30,691	30,694	30,733	30,709	30,694	30,700	30,734
2022	30,754	30,752	30,686	30,706	30,665	30,705	30,674	30,688	30,701	30,703	30,683	30,688
2023	30,676	30,691	30,689	30,761	30,754	30,771	30,804	30,738	30,682	30,662	30,675	30,664

**TABLE 32
ACTIVE PAROLE PROJECTIONS**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2013	13,863	13,893	14,275	14,207	14,194							
2013	13,850	14,068	14,153	14,222	14,229	14,118	14,086	14,059	14,048	14,058	14,044	14,036
2014	14,205	14,203	14,198	14,192	14,172	14,184	14,190	14,173	14,178	14,190	14,168	14,177
2015	14,427	14,411	14,416	14,390	14,393	14,401	14,430	14,449	14,446	14,459	14,460	14,462
2016	14,708	14,722	14,719	14,721	14,718	14,723	14,726	14,721	14,718	14,708	14,739	14,758
2017	16,128	16,136	16,123	16,094	16,070	16,064	16,029	16,034	16,008	16,026	16,042	16,007
2018	16,784	16,771	16,777	16,810	16,815	16,798	16,823	16,851	16,884	16,895	16,888	16,873
2019	18,127	18,130	18,133	18,089	18,081	18,111	18,096	18,039	17,991	18,016	17,999	18,013
2020	19,340	19,312	19,329	19,276	19,247	19,288	19,292	19,276	19,291	19,314	19,291	19,327
2021	20,583	20,593	20,617	20,651	20,646	20,614	20,652	20,629	20,638	20,662	20,778	20,799
2022	21,186	21,223	21,253	21,218	21,213	21,200	21,224	21,244	21,252	21,250	21,272	21,234
2023	21,660	21,665	21,695	21,706	21,744	21,736	21,768	21,786	21,832	21,814	21,854	21,867

**TABLE 33
INACTIVE PAROLE PROJECTIONS 4**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2013	9,656	9,705	9,712	9,792	9,752							
2013	9,682	9,634	9,692	9,739	9,744	9,762	9,804	9,786	9,777	9,785	9,774	9,770
2014	9,603	9,603	9,599	9,595	9,582	9,590	9,594	9,582	9,585	9,593	9,578	9,585
2015	9,345	9,335	9,339	9,322	9,324	9,329	9,347	9,359	9,358	9,366	9,367	9,368
2016	9,116	9,125	9,123	9,125	9,123	9,126	9,127	9,124	9,122	9,116	9,136	9,148
2017	7,713	7,717	7,711	7,697	7,685	7,682	7,666	7,668	7,656	7,665	7,672	7,656
2018	6,890	6,885	6,887	6,901	6,903	6,896	6,906	6,917	6,931	6,935	6,933	6,927
2019	5,650	5,652	5,652	5,639	5,636	5,646	5,641	5,623	5,608	5,616	5,610	5,615
2020	4,252	4,246	4,249	4,238	4,232	4,241	4,242	4,238	4,241	4,246	4,241	4,249
2021	3,005	3,007	3,011	3,015	3,015	3,010	3,015	3,012	3,013	3,017	3,034	3,037
2022	2,628	2,632	2,636	2,632	2,631	2,629	2,632	2,635	2,636	2,636	2,638	2,633
2023	2,205	2,206	2,209	2,210	2,214	2,213	2,217	2,218	2,223	2,221	2,225	2,227

**TABLE 34
TOTAL PAROLE POPULATION PROJECTIONS**

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual 2013	23,519	23,598	23,987	23,999	23,946							
2013	23,532	23,702	23,845	23,961	23,973	23,880	23,890	23,845	23,825	23,843	23,818	23,806
2014	23,808	23,806	23,797	23,787	23,754	23,774	23,784	23,755	23,763	23,783	23,746	23,762
2015	23,772	23,746	23,755	23,712	23,717	23,730	23,777	23,808	23,804	23,825	23,827	23,830
2016	23,824	23,847	23,842	23,846	23,841	23,849	23,853	23,845	23,840	23,824	23,875	23,906
2017	23,841	23,853	23,834	23,791	23,755	23,746	23,695	23,702	23,664	23,691	23,714	23,663
2018	23,674	23,656	23,664	23,711	23,718	23,694	23,729	23,768	23,815	23,830	23,821	23,800
2019	23,777	23,782	23,785	23,728	23,717	23,757	23,737	23,662	23,599	23,632	23,609	23,628
2020	23,592	23,558	23,578	23,514	23,479	23,529	23,534	23,514	23,532	23,560	23,532	23,576
2021	23,588	23,600	23,628	23,666	23,661	23,624	23,667	23,641	23,651	23,679	23,812	23,836
2022	23,814	23,855	23,889	23,850	23,844	23,829	23,856	23,879	23,888	23,886	23,910	23,867
2023	23,865	23,871	23,904	23,916	23,958	23,949	23,985	24,004	24,055	24,035	24,079	24,094