

Wendy Kelley Director

Board Report September 2017



PUBLIC RELATIONS

RESEARCH/PLANNING

August 2017 Admissions and Releases – Admissions for August totaled 885 (767-males & 118-females) while Releases totaled 931 (775-males & 156 females) for a net decrease in-house of 46 Inmates.

Inmate Population Growth/Projection – At the end of August 2017, the Arkansas Department of Correction's Population totaled 18,051 representing a growth of 514 Inmates since the beginning of 2017. Calendar year 2017 average growth is 64 Inmates per month, up from an average decrease of 14 Inmates per month during Calendar Year 2016.

Average County Jail Back-up – The backup in the County Jails averaged 1,510 Inmates per day during the month of August 2017 – up from an average of 1,450 inmates per day during the month of July 2017.

LEGAL SERVICES

PREA

PREA Data:

Number of calls received	352
Total Number of Repeat Calls	26
Total Number of Calls with no message	72
Total Reported PREA Issue Calls	26
Total Reported non-PREA Calls	127
Total Calls due to Technical Failure	0
Totals Calls Referred to Internal Affairs Division	32

Sexual Assault Investigation Training was provided to 25 staff members on August 30, 2017, at Camp Joseph T. Robinson in North Little Rock. The training was sponsored by Arkansas Coalition Against Sexual Assault (ACASA). The Keynote Speaker was Justin Boardman who co-authored with Donna Kelly, (Utah Prosecution Council), "A Trauma Informed Victim Interview Protocol for Adult Victims of Sexual Assault." Training focused on the new protocol involving adult victims of sexual assault which uses the Neurobiology of Trauma to gain additional information during the investigation process.

INMATE GRIEVANCE

Inmate Formal/Informal Grievances: In August, there were a total of 2,081 formal grievances filed and 3,605 informal grievances filed at various units.

Institutional Grievances: There were a total of 735 appeals of institutional grievances received in August. Six hundred eleven (611) were acknowledged and 124 were rejected for various reasons. A total of 562 appeals were answered, 545 had no merit and 17 were found with merit.

INSTITUTIONS

STTG

The STTG Coordinator taught a class for ACC in North Little Rock on current STTG trends in the Pulaski County area on August 4th. Assistance was provided to the FBI with information regarding Sureno13 gang members in Arkansas. An STTG sweep of the Delta Unit was conducted August 7th-9th; 48 new STTG members were confirmed.

FARM

Harvest season began at all farms. Preliminary yields on rice and com were good. Mississippi State University Veterinarian Team visited the swine and dairy at the Cummins farm on August 23rd and 24th. Their report was very positive, with high pregnancy rates in the dairy herd and good herd health in the swine. Construction started on the new cooler expansion at the poultry houses. We have one layer house empty with pullets being moved over in early September. Fall garden planting started at all units. Cummins calf crop was sold on Superior during August at a good price.

Regional Maintenance Hours

Regional Maintenance Hours	August
Benton Unit	6,480
Delta Regional Unit	1,424
East Arkansas Unit	4,671
Grimes Unit	2,864
McPherson Unit	1,096
Mississippi Co Work Release	1,496
North Central Unit	12,024
Ouachita River Unit	5,408
Randall Williams Unit	4,048
Texarkana Regional Unit	836
Tucker Unit	1,592
Varner Unit	2,728
Wrightsville Unit	2,663
Total Hours	47,330

Work Release Rent Report

Unit	August
Benton Unit	\$122,927.00
Mississippi County Work Release	\$57,341.00
Northwest AR Work Release Center	\$39,083.00
Pine Bluff Unit	\$32,470.00
Texarkana Regional Unit	\$49,179.00
Tucker Re-Entry Center	\$27,115.00
Total	\$328,115.00

Preparing for Success

Unit	Slots	Completed	Discharged	End Count
Ester Barracks 9-12	100	26	19	97
Tucker Re-Entry	20	0	6	19
Total	120	26	25	116

There are 633 males and 148 females on the waiting list within 42 months of their release date, and of those, 3 males are mandated by the Parole Board. The average time on the waiting list is approximately 3 months. The total number of inmates on the waiting list, including those not currently within the identified time frame, is 708 males and 180 females.

WAGE

(Workforce Alliance for Growth in the Economy)

Unit	Slots	Completed	Discharged	End Count
Ouachita	10	0	0	10
Ester	10	0	0	5
Hawkins	36	16	11	21
Total	56	16	11	36

Randall L. Williams Juvenile Education Program*

	Slots	Enrolled	Discharged	End Count
Juveniles	20	17	3	17
Total	20	17	3	17

*The Juvenile count changes based on new commitments. They are transferred from the program once they reach the age of 18.

ADMINISTRATIVE SERVICES

BUDGET SECTION UPDATE

Act 715- An Act 715 case was held against Michael Vance, ADC 132076, in the Pulaski County 12th Division 6th Circuit Courthouse on August 31, 2017, with the Honorable Judge Alice Gray on the bench. Assistant Attorney General Gary Sullivan and the defendant's attorney, Omar Green, reached a settlement in which the defendant agreed to retain \$5,000 of his \$30,297.24 inheritance and reimburse the balance to the state of Arkansas for his cost of care.

Procurement Section Update:

Contracts Recently Awarded/Renewed:

- Waste Management Services
 Benton Unit
- Unwrapped Soap
- Crop Hauling Services-Cummins Farm
- Grimes Unit Storm Damage Repair

Procurement/Contracts Report (required by policy) -

For August 2017, Purchase Orders and Contracts in excess of \$10,000 amounted to \$3,969,400.88. Of this amount, \$2,515,719.08 was for Inmate Care and Custody related items (e.g. food, shoes, clothing, etc.). Bulk fuel costs for the month of August were \$76,885.38 – average cost for E-10 was \$1.76/gallon; average cost for bulk diesel was 1.74/gallon.

HUMAN RESOURCES UPDATE

Workplace Safety – During the month of August, the modified version of the Health and Safety Plan was presented to two Basic Training classes to a total of 86 cadets.

Sixty-four (64) incidents were reported to the company nurse in August, bringing our total to 568 in 2017.

Benefits – A new system for Performance Evaluations using AASIS will begin January 1, 2018; therefore, there are no MIPS payments at this time. The Benefits Administrator, Human Resources Administrator, and Human Resources Associate Administrator attended an Organizational Management Training session in Little Rock on August 22nd to learn how to input data for the new program. More information about this new procedure will be released as we prepare to implement this system. There were 78 FMLA requests processed, with 76 approved and 2 denied. A total of 9 CAT leave requests were received, 2 were approved, and 7 are pending.

Physical Assessments —A total of 203 applicants and incumbent personnel were assessed in the month of August. One hundred eighty six (186) incumbent personnel successfully passed their physical assessment and 2 did not (neither of the two applicants have rescheduled). One hundred fourteen (114) applicants passed their physical assessments and 1 did not (the applicant has not rescheduled).

Employment – The Varner Unit held a Job Fair at Admin East on August 8th.

A total of 2,390 applications were received in August. Sixty eight (68) Non-Security applications and one hundred fourteen (114) CO I applications were processed. Seventy four (74) Correctional Officers were hired and 20 Correctional Officers were rehired.

Vacancies, Hires, and Terminations - In August 2017, a total of 498 vacancies, 98 new hires, and 123 terminations occurred at the various ADC locations.

Administrative Services Division Monthly Reports (attached) include:

Gifts, Grants, and Donations - \$8,538.50 was donated in the month of August (pipes, pipe fittings, corn, cantaloupes, watermelons, black-eyed peas and hay bales).

Inmate Welfare Fund-balance on August 31, 2017 was \$5,601,208.54.

The PAWS in Prison Fund total on August 31, 2017 was \$181,466.43: ADC account (7004822/Donations) \$19,159.55 ADC account (NDC0500/Recycling) \$114,861.01, and ADC Paws in Prison Non-Profit account \$47,445.85.

INFORMATION TECHNOLOGY

• The Ouachita River Disaster Recovery site, for ADC hosted applications/equipment, requires additional air conditioning to accommodate the heat of the hardware. The additional AC equipment has arrived and will be installed soon.

- Implemented Port Security at the Delta Unit. If other non-configured equipment is connected to the active line, the line is disabled and is no longer available for use. IT network staff must confirm the incident and reactivate the port for use.
- We are replacing the existing time clocks with Kronos Intouch 9000 clocks. Cummins installation is in progress now with the Training Academy to follow. IT Staff attended:
- The State Chief Information Security Officer Meeting
- Multiple vendor meetings
- Multiple EOMIS Development meetings
- Meetings related to DIS consolidated data center initiative

Training Academy – August 2017

Basic Training Division

Captain Martha Lacy's BCOT Class 2017-J graduated on August 18, 2017, with 56 cadets. Dorothy Dixon from the Varner Unit won the Willis H. Sargent Award. Warden Toni Bradley from the Grimes Unit served as the Graduation Speaker.

Captain Lance Hall's BCOT Class 2017-K graduated on August 25, 2017 with 83 cadets. Lanaffriah Parker from EARU received the Willis H. Sargent Award. Retired Training Director, Fred Campbell served as the Graduation Speaker.

In-Service Division:

Servsafe Manager Certification was held at the Academy and was taught by the department's own certified instructors, Larry Cyr and Amanda Pasley. ServSafe is a food safety training program taught by certified instructors through the National Restaurant Association. The diagnostic test was given August 1st, and the training continued on the $28^{th}-29^{th}$.

Management Level 1 was held August 7th – 10th. Guest instructors from OPM's (Office of Personnel Management) Training Division presented two of those classes: Arkansas Government Basics and HRkansas.

The department's instructor development course, Train the Trainer: Learning Transfer Impact was held on August 14th-18th with students learning the fundamentals of defendable training. From there, they developed and designed their own lesson plans and then delivered their lessons in a classroom setting. They did this using various tools they picked up from the Instructor's Toolbox and the other segments in the first two days of instruction.

The Academy held Security for Non-Security on August 23th and 24th.

The Training Academy provided the Security for Non Security for Volunteers where we welcomed DHS staff members to receive training. The Annual Day of Training was held on

August 11th. Defensive Driving class was held August 31st.

eCADEMY

During the month of August 2017, 491 ADC employees completed a total of 5,869.50 hours of eCADEMY training. Approximately 10% of ADC employees completed at least one course during that time frame, averaging 1.25 hours per staff member.

SECURUS Video Visitation Project:

With the reduction in terminals installed at the Ouachita River Unit, we have 14 additional terminals available for installation. Usage at all sites is being monitored to determine where additional terminal may need to be installed.

Complete

- Ester Unit The final Kiosk terminal for the infirmary has been installed, completing the site.
- Maximum Security Unite The final five mobile Kiosks were installed. "Go Live" was August 23rd.
- Ouachita River Unit Training was held on August 22nd and 23rd. "Go Live" was August 28th. Only 44 Kiosk terminals were installed instead of the scheduled 58.

In Process

- Cummins, East Arkansas, and Tucker Units Dog Kennels
- Wrightsville Installation began on August 28th.

A total of 2,922 video visits occurred this month. Visits will remain at the \$5.00/30 minutes promotional price until December 31, 2017 and then will increase to \$12.99/30 minutes.

SECURUS Tablet Project: All initial site surveys and onsite procedural visits have been completed for Phase 1 and 2. A great deal of progress should occur in the next couple of weeks as we prepare for the Go Live" date of October 4, 2017. Tablets will be available for pre-orders via website on September 25th. Training for facilities is scheduled for September 20th – 21st with attendees already registered. Phase 2 Units will "Go Live" on January 26, 2018.

Tablet Implementation Schedule

Install Priority <u>Phase 1</u>	ADC Facility	Install % Completed
1	EARU	65%
1	MCWRC	68%
2	GRIMES	68%
2	HAWKINS	41%
2	MCPHERSON	68%
3	PINE BLUFF	68%
3	PINE BLUFF RE- ENTRY	68%
3	ESTER	52%
3	RANDALL L WIL- LIAMS	67%
4	MAXIUM SECURITY	67%
4	TUCKER	60%
4	TUCKER RE-ENTRY	68%
Install Priority <u>Phase 2</u>	ADC Facility	Install % Completed
5	DELTA	64%
5	WRIGHTS- VILLE	14%
5	CUMMINS	14%
5	VARNER	14%
5	NORTH CENTRAL	48%
5	NWAWRC	68%
5	TEXARKANA	57%
5	OUACHITA	59%
5	BENTON	19%
5	STATE POLICE	37%

HEALTH/CORRECTIONAL PROGRAMS

Chaplaincy Services

All Facilities

Chaplains and volunteers from all facilities participated in "The Gathering 2017" on August 26th at Summit Church in North Little Rock. Chaplain Joshua Mayfield provided an update on policy and events. A panel discussion involving Deputy Director Dexter Payne, Warden Randy Watson, Deputy Warden Deangelo Earl, Deputy Warden Emmer Branch, Major Steven Ricketts, and Public Information Officer Solomon Graves provided information and insight for attendees. The Prodigal Daughters Choir from the McPherson Unit performed. The Bill Knight Faithful Service Award was given to CRA Theodis Thornton of the Cummins Unit. CRA's Jerldean Shinn and Phil Smith served coffee and pastries which were donated through the Assembly of God Women's Auxiliary and St. John's Lutheran Church of Stuttgart. Lunch was catered by Corky's Barbecue. Approximately 200 people attended the event.

Benton Work Release

Angel Tree sent two representatives on August 5th. They assisted 39 inmates in signing up 82 children for Angel Tree. Seven (7) volunteers from Greater Macedonia M.B.C. of Little Rock visited the facility on August 12th and led a service attended by 28 inmates. Chaplaincy volunteers held a communion service on August 20th with 36 inmates.

Cummins Unit

Fifty (50) inmates observed the Eid Ul Adha feast on August 25th. CRA Melvin Givens was the overseer of the event.

Delta Regional Unit

On August 7th, Unit Chaplaincy initiated a Bible Quizlympics project that will culminate into a competition on October 19th.

East Arkansas Regional Unit

On August 28th, the Muslim Community observed the Eid Ul Adha feast. Christmas Behind Bars visited the facility on August 31th and delivered gifts to the inmate population.

Ester Unit

Angel Tree representatives assisted 40 inmates in signing up their children to receive Angel Tree gifts for Christmas. The event was covered by Channel 4 News.

Hawkins Unit

On August 11th, chaplaincy services held a baptismal service where 22 inmates were baptized.

McPherson Unit

Love Without End performed two concerts on August 18th with 190 inmates in attendance.

Ouachita River Correctional Unit

Father Phillip Reaves and Bishop Anthony Taylor conducted Mass on August 16th with 11 inmate participants. On August 10th, It's Almost Midnight Ministries conducted a Guilt and Forgiveness workshop for Principles and Applications for Life (PAL) inmates, they

also held a worship service in the evening with 78 inmates.

Randall L. Williams

Almost Midnight Ministries from California conducted a service on August 12th with 60 inmates. On August 18th, Oktober Melon from Siloam Springs performed a concert with 71 inmates in attendance.

Tucker Unit

Institute in Basic Life Principles (IBLP) staff from Little Rock facilitated an Anger Resolution Seminar on August 8th-10th. Approximately 100 inmates completed the seminar. Christian Motorcycle Association came to the facility on August 11th and 12th, the group interacted with the majority of the unit inmate population.

Accreditation

ACA Internal Audits Completed:

August 1-4 McPherson File Review

August 7-11 McPherson File Review

August 14-17 McPherson File Review

August 18-23 Commission Hearings, St. Louis, Missouri Delta Unit-100% Mandatory, 100% Non- Mandatory North Central–100% Mandatory, 99.7% Non- Mandatory EARU-100% Mandatory, 99.8% Non-Mandatory MCWRC-100% Mandatory, 100% Non-Mandatory

August 28—31 Max File Review

Classes Taught:

August 15 Accreditation/Training Academy

Fire/Safety and Sanitation independent audits conducted by the Fire and Sanitation Coordinator:

August 1-4 Maximum Security
August 7-11 Maximum Security
August 30 Maximum Security
August 31 Maximum Security
Varner Unit

VOLUNTEER SERVICES

The total number of volunteer hours for the month.

Unit	Hours
Cummins	1
EARU	74
MCWRC	12
NCU	56
NWAWRC	7
ORCU	16
Pine Bluff Complex	6
RLW	26
Varner	79
Wrightsville	18
PAWS	2
Religious Services/Chaplaincy	5,227
TOTAL	5,524

PROGRAM INFORMATION

Sex Offender Treatment Programs:

	Slots	Completed	Removed	Clients
RSVP	238	0	3	240
SOFT	30	0	3	11
Total	268	0	6	251

There are 835 males on the waiting list for RSVP and 13 females on the waiting list for SOFT within five years of their TE date. Of those, 57 are mandated by the Parole Board. The average time on the waiting list from request is about 3 to 6 months for those stipulated. The total on the waiting list, including those not currently within the identified time frame, is 1,492 males and 18 females. We have one PREA inmate in the program at this time.

*The waiting list number include inmates that are eligible due to class or housing status.

Therapeutic Community:

Unit	Slots	Completed	Removed	Clients
Tucker	129*	12	9	132
Wrightsville	45*	1	4	48
McPherson	50*	6	2	50
Total	224	19	15	230

There are 286 males and 19 females on the waiting list within 18 months of their release date and of those eight are mandated by the Parole Board. The average time on the waiting list from request is 34 days. The total on the waiting list, including those not currently within the identified time frame, is 631 males and 55 females.

Tucker TC has 129 client slots and seven peer counselor slots. The waiting list numbers include inmates that are ineligible due to class or housing status.

S.A.T.P.:

Unit	Slots	Completed	Removed	Clients
Grimes	50*	4	6	49
McPherson	100*	12	10	97
MSU	3	0	0	2
RLW/CF	188*	30	22	182
Tucker	43*	3	8	42
Varner	44	3	5	43
Wrightsville	135*	10	13	143
Total	563	62	64	558

There are 1,732 males and 300 females on the waiting list within 18 months of their release date and of those 53 are mandated by the Parole Board. The average time on the waiting list from request is 20 days. The total on the waiting list including those not currently within the identified time frame is 2,497 males and 424 females.

*Denotes transitional beds available at this treatment program. *The waiting list numbers include inmates that are ineligible due to class or housing status.

ORCU RPU:

The Residential Program Unit at Ouachita had 4 admissions and 8 discharges in August for an end-of-month count of 122.

McPherson RPU:

There was 1 admission and 1 discharge in August for an end-ofmonth count of 42.

Habilitation Program:

The Habilitation Program at the Ouachita River Unit provided treatment services to 48 inmates during August. There were 3 admissions and 4 discharges for an end-of-month count of 44.

Staffing:

The following Mental Health Services and SATP positions were vacant in July and August.

Position	July	August
Psychologists	7	8
Social Workers*	15	15
Advisors	7	6
Substance Abuse Program Leaders	6	5
Admin Specialist/Analyst	1	1
Psychological Examiner	1	1
Rehab Program Manager	2	2

^{*}Seven of vacant Social Worker positions are due to new positions received this fiscal year.

^{*}Denotes transitional beds available at this treatment program.

ADDITIONAL PROGRAM INFORMATION

Self-Study Classes	# of Participants	# Completed	Waiting List
Anger Management	393	336	1,150
Thinking Errors	455	373	1,329
Substance Abuse Education	162	84	305
Communication Skills	230	143	1,075
Domestic Violence	108	28	384
Victims of Domestic Violence	0	0	43
Stress Management	257	168	1,157
Parenting	261	217	855

Suicide:

There were 70 suicidal threats, gestures or low/moderate risk attempts during August. There was 1 serious attempt that did not result in death.

Outpatient:

There were 2,247 inmates on the mental health medical log at the beginning of August. Mental Health conducted the following contacts during August:

Case management contacts	2,180
Requests for interviews	1,207
Testing	2
Intakes	850
Unit requests	1,243
Pre-lock up reviews	605
Routine segregation reviews	535
Segregation rounds	18,675
PREA evaluations	66
Routine follow-up	231
834 requests	39

County Mental Health Requests:

During August, there were 81 requests of a mental health nature received. Forty-two (42) inmates were fast tracked to ADC.

County Medical Health Requests:

During August, there were 333 requests of a medical nature received. Four (4) inmates were fast tracked to ADC.

Monetary Sanctions: Sanction reimbursements for August were \$16,650.

Deaths:

There were 13 inmate deaths during the month of August; 9 were claimed and 4 were cremated.

CCS:

See attachment for CCS's report regarding outside beds and emergency room visits.

Medical Grievances:

In August, there were 206 appeals of medical grievances received and 272 appeals were answered; and of those, 29 were found to be with merit and 7 with merit but resolved.

Think Legacy

Unit	Slots	Completed	Removed	Signed-Out	Assigned
Cummins Unit	55	0	6	4	53
Delta Regional Unit	24	0	3	2	18
East Arkansas Unit	50	7	1	1	50
Ester Unit	48	0	2	0	44
Grimes Unit	56	6	2	0	44
Hawkins Unit	40	4	2	0	42
McPherson Unit	68	0	3	3	66
North Central Unit	59	10	11	2	57
Ouachita River Unit	46	13	7	0	44
Tucker Re-Entry(♀)	24	5	2	0	21
Tucker Unit	55	3	5	3	35
Varner Unit	49	16	6	2	49
Wrightsville Unit	49	7	1	0	48
Total	623	71	51	17	571

There are 61 males and 23 females on the waiting list within 18 months of their TE, or discharge date. The average time on the waiting list is approximately 45 days. The Wrightsville Unit hosted a Resource and Reunification Fair on August 31st.

SEX OFFENDER ASSESSMENTS

Assessments Completed:

Risk Level	August	Sept. 1999 thru August 31, 2017
Level 1	2	1,164
Level 2	50	6,896
Level 3	26	6,414
Level 4	17	610
Default 3	6	*
Total	101	15,084

*Default Level 3's are included in the total number of Level 3's to date.

ACIC Numbers:

The total number of sex offenders registered from Sept. 1, 1999 to August 31, 2017:

In Compliance	7,746
Delinquent (Did not return address on time)	947
Confined	3,085
Out of State	3,196
Address Unknown (absconded)	186
Deported	173
Incapacitated	80
Out of USA	6
Total	15,419

Due to a recent change in Arkansas Law, deceased offenders will no longer remain on the registry. Thus far, 1,142 deceased offenders have been removed from the Sex Offender Registry.

PAWS IN PRISON

Currently Enrolled in Training:

Maximum Security Unit	8
Tucker Unit	7
Hawkins Unit	6
Randall Williams Unit	4
Ouachita River Unit	8
North Central Unit	6
Total	39

Completed Training:

August 2017	12
YTD 2017	84
Since Inception Dec. 2011	945
Dogs Currently in foster: (Graduated but not adopted)	3

Construction/Maintenance

Project Updates

Ester Unit:

Infirmary complete. Certificate of Occupancy received from the Arkansas Health Department. Repairs to be made to the existing electrical system for the emergency generator. Cameras are being installed.

Cummins Unit:

On-call architect submitted plans and specs to DBA for new generator. Architect working on plans for the new School to be located where the existing Hobbycraft building is located.

Cummins Poultry:

Generators are tested weekly. The new Cooler walls are about 2/3 complete.

Delta Unit:

Working on storm damage continues. The contractor has started on horse barn roofs and the gym walls and roof have been repaired along with HVAC repairs, little electrical. Have also started repairing the Horse Barn roof.

Entegrity is continuing to work on the energy savings project, to include determining where our compost operation will be located. Broken barracks windows in the main corridor were replaced with polycarbonate (Lexan).

East Arkansas Regional Unit:

Entegrity is continuing to work on energy savings project. The composting location is being determined. 2,991 tons of gravel for the repairs to the parking lot have been delivered. ArDOT will finish grading the gravel then return to lay the asphalt with their personnel and equipment. We are working with Entergy to change exterior perimeter lighting to LED, this will reduce emergency generator loads and downsize the proposed emergency generators. Plans for the emergency generators for the perimeter lighting sent to DBA for review and approval. The Farm shop/warehouse was relocated. A water line is being installed at the new firing range.

Newport:

A contract has been awarded to repair the gym roof. Inmate labor is being used to repair one barn roof that was blown off and replace one smaller barn by the dog kennel that was destroyed.

Ouachita River Correctional Unit:

Gravel operations continue. More than half of skylights have been

installed, with the remainder ordered.

Chapel: Working on interior of building. All single doors have been delivered to the job. All duct and dampers delivered. Vents, returns and transitions ordered.

Wrightsville:

Architects submitted plans to DBA for approval of new generator. The gym roof is repaired. Work started on the new Isolation recreation yard.

Pine Bluff:

Working with Entergy to upgrade all perimeter lighting.

Tucker Maximum Security Unit:

Working on repairs to boiler. Contractor replacing tubes in the hot water exchange tank. Crews are working on modifications to the East Isolation exercise yard and housing area.

Tucker Unit:

Ongoing: The waste water plant continues to be monitored and adjustments are made to keep it in compliance. Work continues on changing out the water filter media and adding more filters.

Hawkins:

Architect completed plans for an additional generator for the kitchen and lighting, and submitted the plans to DBA for approval.

Construction/Maintenance Personnel Vacancy Update:

- 2 Maintenance Technicians
- 1 Administrative Analyst
- 2 Assistant Maintenance Supervisors
- 1 Project Specialist
- 2 Corporals
- 1 Director of Maintenance

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Month	BENTON	HAWK/M	HAWK/F	WRTS SPU	WRTS	WRTS/SAT	EARU & MX	GRIMES	RLW	MCWR	МСРН	MSU	NCU	PBU Re-entry	PBU	NWA	TU	TRCC	VSMX	۸۸	cu	ORCU	Ester	DRU	Bowie Cty	TOTAL
JAN	2	15	34	0	75	13	416	301	59	0	309	225	138	1	25	0	109	1	235	85	297	388	22	150	106	3006
FEB	2	15	34	0	83	6	313	280	40	0	247	211	181	0	18	0	68	2	533	100		229	23	193	91	2970
MAR	1	7				0	480	283	36	2	381	214	205	0	30	1	162	3	694	88	470	298	48	218	115	3820
APR	4	28	23	0	83	0	341	234	52	0	366	173	198	0	25	0	125	6	657	97	287	214	46	123	96	3178
MAY	4	28	35	0		0	821	315	53	0	326	181	217	0	19	0	159	1	611	90	312	306	49	146	98	3881
JUN	2	17	30	0	78	0	1218	278	78	0	367	148	181	0	41	0	169	2	757	85	314	314	44	162	87	4372
JUL	1	37	28	0	82	0	370	283	61	0	411	155	197	0	46	0	155	0	564	94	228	310	53	172	82	3329
AUG SEPT	╚	37	60	0	71	U	425	296	59	U	283	137	226	0	68		160	1	616	84	275	408	71	235	90	3605 0
OCT	_																									0
NOV	_																									0
DEC	_																									0
TOTAL	17	184	265	0	645	19	4384	2270	438	2	2690	1444	1543	1	272	3	1107	16	4667	723	2484	2467	356	1399	765	28161
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Month	BENTON	M/MMH	HAWK/F	WRTS SPU	WRTS	WRTS/SAT	EARU & MX	GRIMES	RLW	MCWR	МСРН	NSM	NCU	PBU Re-entry	PBU	NWA	LΤ	TRCC	XMSA	n^	CU	ORCU	Ester	DRU	Bowie Cty	TOTAL
JAN	1	5	16	0	27	6	350	113	31	1	148	239	59	1	6	0	87	2	314	67	151	165	12	67	24	1892
FEB	2	7	12	0	45	1	388	117	17	0	112	208	87	0	6	0	68	0	360	91	165	169	8	81	16	1960
MAR	0	15	20	0	24	0	389	98	17	0	125	222	95	0	3	1	110	0	421	76	173	166	13	97	30	2095
APR	2	39	46	0	34	0	322	113	22	1	148	201	79	0	6	0	65	2	423	86	141	182	16	56	14	1998
MAY	2	28	35	0	47	0	445	142	27	0	186	227	93	0	3	0	93	0	361	77	145	271	28	78	25	2313
JUN	0	9	8	0	34	0	408	114	31	0	167	170	69	0	7	0	99	3	425	83	160	240	21	79	22	2149
JUL	0	10	7	0	45	0	438	136	37	0	129	178	94	0	20	0	98	0	345	77	132	218	24	77	15	2080
AUG	0	9	15	0	25	0	429	128	23	0	139	162	11	0	19	2	122	0	358	74	154	216	35	131	29	2081
SEPT	L																									0
OCT																										0
NOV																										0
DEC																										0
TOTAL	7	122	159	0	281	7	3169	961	205	2	1154	1607	587	1	70	3	742	7	3007	631	1221	1627	157	666	175	16568

Inmate Institutional Grievance Appeal Report August 2017

	August 201	/		Г
			Processed	Processed
Unit	Acknowledged	Rejected	W/O Merit	W/ Merit
Benton Unit	0	0	0	0
Benton Work Release	0	0	0	0
Bowie County Texas Correctional	-		-	-
Facility	9	1	6	0
Cummins Unit	34	17	23	1
Cummins Modular Unit	1	0	1	0
Delta Regional Unit	17	5	16	1
East Arkansas Regional Unit	47	6	50	2
East Arkansas Regional Max Unit	74	10	78	5
Ester Unit	4	0	5	0
Grimes Unit	21	9	18	1
Maximum Security Unit	63	8	47	1
Tucker Re-Entry	0	0	0	0
McPherson Unit	22	3	27	1
McPherson Mental Health Residential Program Unit	2	0	0	0
Mississippi County Work Release Center	1	0	1	0
Northwest Arkansas Work Release Center	0	0	0	0
North Central Unit	23	6	23	0
Ouachita River Correctional Unit	52	4	49	3
ORCU Hospital	0	0	0	0
ORCU New Commitment	5	0	2	0
ORCU Mental Health Residential Program Unit	0	2	1	0
Pine Bluff Unit	2	4	2	0
Pine Bluff Re-Entry	0	0	1	0
Randall L. Williams Correctional Facility	8	1	9	0
Texarkana Regional Correctional Center	0	0	0	0
Tucker Unit	30	9	25	1
Varner Super Max	162	27	138	1
Varner Unit	24	9	10	0
Wrightsville Unit	5	3	10	0
Hawkins Center	2	0	1	0
Hawkins for Males	3	0	2	0
Hawkins SPU				
	0	0	0	0

Ad	missions	and Relea	ises
	Augus	st, 2017	
	_		
<u>Admissions</u>	Male	Female	<u>Total</u>
Asian	7	0	7
Black	274	23	297
Hispanic	25	4	29
Native American Indian	5	1	6
Native Hawaiian/Pacific Isl.	1	0	1
White	455	90	545
Total	767	118	885
Releases	<u>Male</u>	<u>Female</u>	<u>Total</u>
Asian	5	0	5
Black	279	28	307
Hispanic	21	1	22
Native Indian	2	2	4
Native Hawaiian/Pacific Isl	1	0	1
White	467	125	592
Total	775	156	931

ARKANSAS DEPARTMENT OF CORRECTION INMATE POPULATION GROWTH 2000-2024

Updated 08/31/2017

Mo.	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Jan.	11,984	11,908	12,402	13,015	13,105	13,595	13,481	13,839	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	17,785	17,824
Feb.	12,169	12,022	12,529	13,054	13,166	13,783	13,633	14,012	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	17,625	17,608
March	12,006	12,033	12,299	13,108	13,088	13,418	13,534	13,772	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	17,573	17,666
April	12,069	12,167	12,465	13,213	13,323	13,469	13,554	13,851	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	17,815	17,798
May	12,109	12,384	12,558	13,463	13,556	13,528	13,711	14,146	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	17,769	17,652
June	12,005	12,108	12,439	13,418	13,389	13,251	13,430	13,915	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	17,973	17,963
July	12,030	12,190	12,622	13,509	13,528	13,286	13,560	14,082	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	18,130	18,180
August	12,087	12,371	12,815	13,565	13,632	13,419	13,646	14,224	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	17,919	18,051
September	11,983	12,289	12,774	13,341	13,516	13,237	13,652	14,217	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	18,026	
October	12,119	12,348	12,942	13,341	13,584	13,363	13,775	14,349	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	18,127	
November	12,094	12,408	13,162	13,408	13,706	13,587	13,913	14,437	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	17,573	
December	11,856	12,333	12,845	13,106	13,470	13,338	13,728	14,315	14,716	15,199	16,204	15,062	14,654	17,235	17,874	17,707	17,537	
Net Ann. Inc	29	477	512	261	364	-132	390	587	401	483	1,005	-1,142	-408	2,581	639	-167	-170	514
Avg. Mo. Inc	2	40	43	22	30	-11	33	49	33	40	84	-95	-34	215	53	-14	-14	64

Population is total jurisdictional count at end of each month. Population at end of month December 1999 was 11,827.

Average monthly population increase for past fifteen years 2002 - 2016 is 29

Average monthly population increase for past ten years Jan.2007 - Dec 2016 is 32

Average monthly population increase for past five years 2012 - 2016 is 41

Projected at Growth of 29 per Month

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 Actual/	2018	2019	2020	2021	2022	2023	2024
Mo.	Actual	A ctual	Actual		Proj.												
January	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	17,785	17,824	18,196	18,544	18,892	19,240	19,588	19,936	20,284
February	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	17,625	17,608	18,225	18,573	18,921	19,269	19,617	19,965	20,313
March	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	17,573	17,666	18,254	18,602	18,950	19,298	19,646	19,994	20,342
April	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	17,815	17,798	18,283	18,631	18,979	19,327	19,675	20,023	20,371
May	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	17,769	17,652	18,312	18,660	19,008	19,356	19,704	20,052	20,400
June	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	17,973	17,963	18,341	18,689	19,037	19,385	19,733	20,081	20,429
July	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	18,130	18,180	18,370	18,718	19,066	19,414	19,762	20,110	20,458
August	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	17,919	18,051	18,399	18,747	19,095	19,443	19,791	20,139	20,487
September	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	18,026	18,080	18,428	18,776	19,124	19,472	19,820	20,168	20,516
October	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	18,127	18,109	18,457	18,805	19,153	19,501	19,849	20,197	20,545
November	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	17,573	18,138	18,486	18,834	19,182	19,530	19,878	20,226	20,574
December	14,716	15,199	16,204	15,062	14,654	17,235	17,874	17,707	17,537	18,167	18,515	18,863	19,211	19,559	19,907	20,255	20,603
Net Ann. Inc.	401	483	1,005	-1,142	-408	2,581	639	-167	-170	630	348	348	348	348	348	348	348
Ave. Mo. Inc.	33	40	84	-95	-34	215	53	-14	-14	53	29	29	29	29	29	29	29

Monthly Population Averages

	8/1	8/2	8/3	8/4	8/7	8/8	8/9	8/10	8/11	8/14	8/15	8/16	8/17	8/18	8/21	8/22	8/23	8/24	8/25	8/28	8/29	8/30	8/31	
Unit/Center																								Average
Benton	337	338	337	334	332	333	333	333	332	330	331	333	328	328	324	328	308	315	316	324	323	323	320	328
Cummins	1,920	1,920	1,918	1,923	1,918	1,917	1,919	1,932	1,944	1,943	1,949	1,947	1,945	1,941	1,940	1,937	1,923	1,923	1,907	1,905	1,907	1,905	1,899	1,925
Delta	620	630	623	618	616	616	623	622	622	620	618	610	623	623	620	621	610	606	626	608	622	618	618	619
E AR Reg	1,659	1,668	1,675	1,669	1,671	1,674	1,678	1,683	1,684	1,676	1,671	1,668	1,668	1,670	1,665	1,661	1,650	1,662	1,660	1,665	1,664	1,660	1,663	1,668
Ester	561	574	574	577	578	577	568	574	569	577	586	582	586	580	577	579	561	563	565	565	572	567	566	573
Grimes	1,082	1,082	1,082	1,079	1,078	1,078	1,075	1,069	1,076	1,080	1,080	1,077	1,076	1,076	1,078	1,081	1,080	1,072	1,067	1,077	1,075	1,071	1,069	1,077
Max Sec	652	649	645	649	649	643	644	644	643	641	639	638	638	642	642	642	629	639	640	640	641	641	643	642
McPherson	995	997	989	985	989	996	995	994	999	999	1,000	1,004	1,007	1,004	1,006	1,007	994	969	962	963	968	959	958	989
MCWRC	143	143	142	142	142	142	142	142	144	144	144	144	143	143	143	143	139	138	140	139	139	139	137	142
N Central	819	823	830	829	822	819	828	828	828	826	824	830	829	827	829	835	821	811	799	813	826	815	811	823
NW AW RC	98	100	100	100	100	100	100	100	100	100	100	100	99	100	100	99	92	100	100	99	100	100	100	99
Ouachita River	1,837	1,834	1,836	1,837	1,846	1,846	1,857	1,853	1,848	1,837	1,842	1,837	1,834	1,852	1,841	1,845	1,803	1,827	1,826	1,848	1,831	1,847	1,854	1,840
Randall L Williams	561	560	561	565	561	558	554	552	555	561	560	559	564	561	556	549	548	553	553	551	548	541	546	556
Pine Bluff	490	493	489	495	491	502	502	499	491	489	488	493	493	490	493	491	495	485	468	475	476	478	477	489
PB Reentry	54	54	54	53	54	54	54	54	54	54	54	54	54	54	53	54	54	54	54	53	54	54	54	54
TRCC	126	126	126	126	126	126	126	128	128	128	128	128	128	128	128	128	120	120	124	128	128	128	128	127
Tucker	1,003	998	993	993	1,004	1,003	999	1,002	1,010	1,009	1,004	1,008	1,010	1,007	1,005	1,002	989	980	986	996	1,006	1,011	1,007	1,001
Vamer	1,733	1,723	1,725	1,728	1,730	1,733	1,733	1,733	1,733	1,732	1,730	1,726	1,727	1,730	1,729	1,732	1,727	1,710	1,718	1,718	1,717	1,727	1,730	1,727
Wrightsville	1,314	1,314	1,313	1,310	1,308	1,304	1,305	1,305	1,304	1,303	1,307	1,315	1,312	1,307	1,306	1,310	1,301	1,299	1,309	1,304	1,298	1,305	1,305	1,307
Total ADC	16,004	16,026	16,012	16,012	16,015	16,021	16,035	16,047	16,064	16,049	16,055	16,053	16,064	16,063	16,035	16,044	15,844	15,826	15,820	15,871	15,895	15,889	15,885	15,984
ALETA	20	20	20	20	20	20	19	19	19	19	19	19	19	19	19	19	19	19	20	20	20	20	20	19
Ar State Police	59	59	59	59	61	61	61	61	60	60	60	60	60	60	60	59	60	60	60	60	60	59	57	60
Co Jail / M	1,449	1,439	1,426	1,419	1,426	1,446	1,425	1,435	1,454	1,473	1,468	1,476	1,463	1,483	1,526	1,524	1,528	1,495	1,467	1,436	1,434	1,420	1,415	1,458
Co Jail / F	41	39	45	48	49	47	47	50	51	52	56	53	55	63	66	68	49	48	49	54	56	60	61	52
Total Co Jail BK	1,490	1,478	1,471	1,467	1,475	1,493	1,472	1,485	1,505	1,525	1,524	1,529	1,518	1,546	1,592	1,592	1,577	1,543	1,516	1,490	1,490	1,480	1,476	1,510
Bowie CO., TX	335	334	334	333	333	331	331	330	330	330	330	330	334	334	334	333	333	333	333	333	333	331	333	332
309/M	210	209	209	209	209	210	210	209	209	209	208	208	207	206	206	208	209	209	209	211	211	208	208	209
309/F	45	45	47	47	47	47	47	47	47	46	46	46	47	47	47	47	47	46	46	46	46	45	45	46
Total Act 309	255	254	256	256	256	257	257	256	256	255	254	254	254	253	253	255	256	255	255	257	257	253	253	255
Total Non ADC	2,159	2,145	2,140	2,135	2,145	2,162	2,140	2,151	2,170	2,189	2,187	2,192	2,185	2,212	2,258	2,258	2,245	2,210	2,184	2,160	2,160	2,143	2,139	2,177
Total	18,163	18,171	18,152	18,147	18,160	18,183	18,175	18,198	18,234	18,238	18,242	18,245	18,249	18,275	18,293	18,302	18,089	18,036	18,004	18,031	18,055	18,032	18,024	18,161
	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23

Fiscal Year 2017 County Jail Backup

DAY		Jul-17		Aug-17
1	*	1,384		1,490
2	*	1,384		1,478
3		1,392		1,471
4		1,419		1,467
5		1,419	*	1,467
6		1,424	*	1,467
7		1,428		1,475
8	*	1,428		1,493
9	*	1,428		1,472
10		1,437		1,485
11		1,473		1,505
12		1,442	*	1,505
13		1,474	*	1,505
14		1,468		1,525
15	*	1,468		1,524
16	*	1,468		1,529
17		1,491		1,518
18		1,482		1,546
19		1,441	*	1,546
20		1,435	*	1,546
21		1,464		1,592
22	*	1,464		1,592
23	*	1,464		1,577
24		1,453		1,543
25		1,455		1,516
26		1,452	*	1,516
27		1,481	*	1,516
28		1,483		1,490
29	*	1,483		1,490
30	*	1,483		1,480
31		1,484		1,476
Avg Daily				
Backup		1,450		1,510

Note: Totals do not include 309 Contracts in County Jails (maximum of 336)

Fiscal Year Average 1,479



August STTG Unit Counts

	Beginning							Ending	Total	Unit %
Unit	Total		Suspected	In	Out	Paroled	Removed	Total	Unit	of
Benton	72	2		9	8	6		69	324	21.30%
Cummins	495			30	19	11		495	1919	25.79%
Delta	142	22		22	19	6		161	612	26.31%
EARU	555	4	2	101	79	7		576	1673	34.43%
Grimes	324			45	15	20		334	1079	30.95%
Hawkins	63			4	1	3		36	450	8.00%
Max	245			6	13	2		236	639	36.93%
Mcpherson	60	2			1	2		59	951	6.20%
MCWR	43	1		2	4	3		39	137	28.47%
NCU	201			34	28	11		196	818	23.96%
NWAWR	20				4			16	100	16.00%
ORCU	343	1		26	31	18		321	1611	19.93%
ORCU Intake	72	164			156			80	240	33.33%
PB/Ester	267			78	53	16		276	1086	25.41%
RLW	143			45	38			150	548	27.37%
TWR	20			3		2		21	128	16.41%
Tucker	264			45	24	18		267	1002	26.65%
Varner	681			85	48	15		703	1732	40.59%
Wrightsville	175			32	25			182	861	21.14%
Total	4,185	196	2	567	566	140	0	4,217	15,910	26.51%

ORCU Intake brought in 164 new STTG members into ADC last Month.



August STTG Disciplinary Report

	STTG	STTG Suspected	Total Unit	Disciplinary	_
Unit	Incidents	Incidents	Disciplinary	Involving STTG	Percentage
Benton			19	6	31.58%
Cummins			453	155	34.22%
Delta			123	51	41.46%
EARU	6		275	100	36.36%
Grimes	5		222	98	44.14%
Hawkins			21	0	0.00%
Max			87	52	59.77%
Mcpherson			128	9	7.03%
MCWR			7	4	57.14%
NCU			106	33	31.13%
NWAWR			4	1	25.00%
ORCU			257	87	33.85%
ORCU Intake	2		12	2	16.67%
PB/Ester			89	33	37.08%
RLW			144	64	44.44%
TWR			0	0	0.00%
Tucker			157	65	41.40%
Varner			629	364	57.87%
Wrightsville			180	63	35.00%
Total	13	0	2,913	1,187	40.75%



August STTG Counts by STTG Set

STTG Set	Benton	Cummins	Delta	EARU	Grimes	Hawkins	Max	Mcpherson	MCWR	NCU	NWAWR	ORCU	Intake	PB	RLW	TWR	Tucker	Varner	Wrightsville	Total
Asian	1	1	1		3	0	0	0	0	1	1	0	0	2	0	0	2	2	0	14
Bloods	7	99	33	102	54	9	62	7	3	17	2	51	6	39	14	5	54	137	39	740
Crips	8	71	17	62	39	3	28	7	3	22	3	45	12	29	15	2	33	111	27	537
Folk	1	22	9	55	31	6	24	9	0	7	0	24	15	22		6	26	93	15	365
GD	15	136	32	130	62	9	45	3	7	38	4	74	26	56	48	0	58	126	37	906
Mexican	7	12	4	15	12	2	2	4	0	6	3	11	2	5	10	0	7	27	6	135
Motorcycle	0	1	0	3	3	0	2	1	0	1	0	0	0	1	5	0	0	4	0	21
Other	4	8	4	11	13	1	2	0	0	11	0	7	2	13	3	0	5	15	2	101
People	3	19	2	12	12	0	12	3	2	7	1	11		19	3	1	10	24	6	147
Unknown	0	6	0	9	8	0	1	0	1	4	0	6	2	3	3	1	2	7	7	60
W/S	11	39	27	47	36	2	11	18	9	32	2	34	2	41	20	6	31	45	16	429
NAE	4	27	17	39	17	1	11	3	4	11	0	24	2	13	9	0	12	20	9	223
WAR	5	43	8	62	27	2	26	3	7	25	0	20	6	18	13	0	18	42	13	338
AC	2	8	6	12	15	1	7	0	2	8	0	11	3	6	3	0	5	40	2	131
AB	1	3	1	17	2	0	3	1	1	6	0	3	2	9	4	0	4	10	3	70
Total	69	495	161	576	334	36	236	59	39	196	16	321	80	276	150	21	267	703	182	4217

Key:

GD = Gangster Disciples

W/S = White Supremacist

NAE = New Aryan Empire

WAR = White Aryan Resistance

AC = Aryan Cricle

AB = Aryan Brotherhood

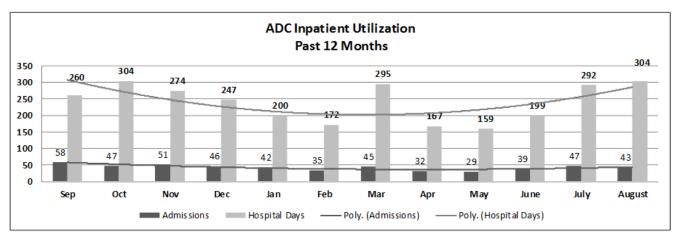
ARKANSAS DEPARTMENT OF CORRECTION INPATIENT AND EMERGENCY ROOM UTILIZATION

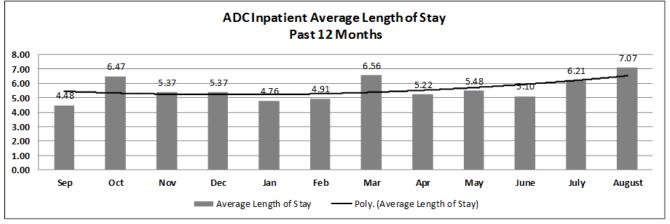
ADC Inpatient Statistics Past 12 Months

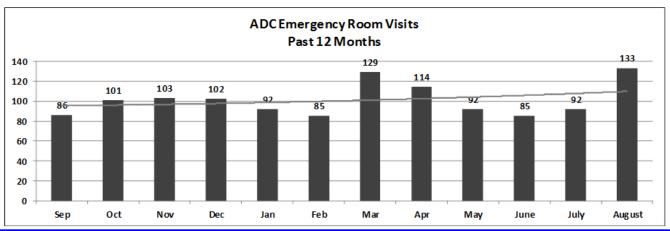
	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	Average
Admissions	58	47	51	46	42	35	45	32	29	39	47	43	42.8
Hospital Days	260	304	274	247	200	172	295	167	159	199	292	304	239.4
Average Length of Stay	4.48	6.47	5.37	5.37	4.76	4.91	6.56	5.22	5.48	5.10	6.21	7.07	5.59

ADC ER Visits Past 12 Months

	2016				2017								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	Average
Emergency Room Visits	86	101	103	102	92	85	129	114	92	85	92	133	101.2







August 2017 Medical Grievance Board Report

Unit	Acknowledg ed/ Received	Rejected	Reviewed & Signed by Dep Director	With Merit	With Merit, but Resolved	% With Merit	Without Merit
Benton	0	0	0	0	0	0%	0
Bowie Co.	3	0	4	0	0	0%	4
СМП	1	0	1	0	0	0%	1
Cummins	21	2	24	2	0	8%	22
Delta	7	1	8	0	1	13%	7
EARU	25	3	34	7	2	26%	25
EARU Max	33	1	39	7	2	23%	30
Ester	1	0	3	0	0	0%	3
Grimes	4	4	15	0	0	0%	15
Hawkins	0	1	0	0	0	0%	0
McPhe rson	5	0	17	0	0	0%	17
MCWRC	0	0	0	0	0	0%	0
MSU	6	1	7	0	0	0%	7
North Central	3	0	8	1	0	13%	7
NWAWRC	0	0	0	0	0	0%	0
Ouachita	52	9	32	4	0	13%	28
Pine Bluff	0	0	1	0	0	0%	1
Randall Williams	3	0	6	0	1	17%	5
SNN	0	0	0	0	0	0%	0
TRCC	0	0	0	0	0	0%	0
Tucker	1	0	12	1	1	17%	10
Varner	14	1	14	1	0	7%	13
Varner S Max	21	8	40	6	0	15%	34
WRU	5	1	7	0	0	0%	7
WHM	1	1	0	0	0	0%	0
WWR	0	0	0	0	0	0%	0
TOTAL	206	33	272	29	7	13%	236

<u>August 2017</u>

Agwice Crop Consulting LLC Thomas Petroleum Inc Dean Henderson Equipment Co Inc WW Grainger Inc Crop Production Services Inc William R Hill & Co Inc Arkansas Correctional Industries US Foods Inc Hestir Randall S DDS Arkansas Correctional Industries In Arkansas Correctional Industries Arkansas Correctional Industries Arkansas Correctional Industries In Arkansas Correctional Industries In Arkansas Correctional Industries In Arkansas Correctional Industries In Industries In Arkansas Correctional Industries In Indu	PESCRIPTION Hydraulics System Repair Socybean Crop Consulting Fractor Roof Repair Fractor Roof Purchases Food Purchases Food Purchases Froof Purchases Froof Purchases Froof Purchases Froof System Roof Roof Roof Roof Roof Roof Roof Roo	LOCATION Cummins/Farm Garage Cummins/Farm EARU/Farm Wrightsville/Farm Various Unites Cummins/Chemical Shed Central Warehouse Central Warehouse Central Warehouse Tucker/Farm Ouachita Ouachita Ouachita Cummins/Farm Cummins/Farm Wrightsville/ACI Warehouse Mid States Services Inc Central Warehouse Central Warehouse Central Warehouse Central Warehouse Cummins/Farm Cummins/Farm Cummins/Farm Cummins/Farm Cummins/Farm Wrightsville/ACI Warehouse Mid States Services Inc Central Warehouse Tucker/Farm Central Warehouse Cummins/Farm Randall L. Williams/Commissary Hawkins Wrightsville/Unit Training Academy Hawkins Wrightsville/Industry-Fumiture Detta/Janitorial Factory Ouachita Construction/Construction Central Warehouse	## PO## ## ## ## ## ## ## ## ## ## ## ## ##	\$12,787.89 \$17,625.00 \$12,405.66 \$20,892.49 \$40,679.16 \$28,350.00 \$87,702.1 \$18,4970.00 \$34,640.00 \$40,155.36 \$10,673.00 \$19,824.52 \$20,829.90 \$14,700.00 \$15,2046.45 \$17,794.00 \$17,500.00 \$12,046.45 \$17,40.00 \$11,800.00	PUND Operational Farm Budget Operational Farm Budget Operational Farm Budget ORU K Funds ORU K Funds ORU K Funds OPU K Funds OPU K Funds OPU K Funds OPERIONAL FARM BUDGET OPERIONAL BUDGET
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Arkansas Correctional Industries Endema Chemical Company I I I I I I I I I I I I I I I I I I I	nmate Jumpsuits Towels, Sheets, Pillowcases Shirts 3oots Shirts 3oots Good Shirts Good Shirts Good Shirts Good Purchases Carrots, Corned Beef Hash Meat Paper Towels Chicken, Chili, Yeast Chood Purchases Carrots, Corned Beef Hash Meat Paper Towels Chicken, Chili, Yeast Chicken, Chili, Yeast Chood Purchases Carrots, Corned Beef Hash Meat Paper Towels Chicken, Margarine, Sugar Fuel Janitorial Supplies Veterinarian Service Walk Through Metal Detectors Clothing Replacement Electrical Parts for Gym 3ody Armor-Vests Foilet Paper Red Oak Plywood Janitorial Supplies Fuel Stainless Steel Decodorant Soap Food Purchases Food	Ouachita Ouachita Ouachita Ouachita Ouachita Tucker Cummins/Farm Cummins/Farm Wrightsville/ACI Warehouse Mid States Services Inc Central Warehouse Tucker/Farm Central Warehouse Cummins/Farm Randall L. Williams/Commissary Hawkins Wrightsville/Unit Training Academy Hawkins Wrightsville/Industry-Fumiture Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse Central Warehouse	4501735616 4501735842 4501735842 4501735870 4501736821 4501736821 4501736805 4501736805 4501736861 4501737567 4501737607 4501737616 4501737616 4501737686 4501737686 4501737686 4501737686 4501737686 4501737686 4501737686 4501737686 4501737887 4501737887 4501737887 450173897 4501738469 4501738716 4501738716 4501738716 4501738716	\$19,824,52 \$32,433,69 \$15,165,72 \$20,829,90 \$14,700.00 \$12,046,45 \$17,500.00 \$24,499,20 \$28,530,10 \$98,742,60 \$192,201.05 \$52,733,90 \$70,451.00 \$11,820,34 \$155,122,40 \$131,83,63 \$59,207,96 \$20,428,00 \$13,846,92 \$10,748,78 \$13,886,92 \$10,748,78 \$13,886,92 \$10,748,78 \$13,886,92 \$10,748,78 \$13,886,92 \$10,748,78 \$13,886,92 \$10,748,78 \$13,886,92 \$10,748,78 \$13,886,92 \$10,748,78 \$13,886,92 \$10,748,78 \$13,886,92 \$10,748,78 \$13,886,92 \$10,748,78 \$13,886,92 \$10,748,78 \$13,895,70 \$11,844,56 \$14,737,78 \$17,384,40 \$17,949,85	ORU K Funds OPERATION OPER
Arkansas Correctional Industries Arkansas Correctional Industries Arkansas Correctional Industries EHelena Chemical Company I Cummins/Farm Triple J Flying Service Inc Cedar Creek LLC Mid States Services Inc Sysco Food Services of Arkansas Inc US Foods Inc William R Hill & Co Inc Robbins Sales Company Inc National Food Group American Paper & Twine Co Sysco Food Services of Arkansas Inc Green & Chapman LLC Arkansas Correctional Industries D & H Poultry Service Inc WW Grainger Inc WW Grainger Inc WW Grainger Inc Mid States Services Inc Cedar Creek LLC Razor Chemical Industries D & Hall & Co Inc Formy Huntley, Huntley Metal Sales Phoenix Trading, Amercare Products William R Hill & Co Inc Sysco Food Services of Arkansas Inc MidStates Services Inc Wester Creek LLC Formy Huntley, Huntley Metal Sales Phoenix Trading, Amercare Products William R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc ERA-CAM Dneal Steel Inc Mester Detention Products Inc Oneal Steel Inc Terry Simpson Attantic Beverage Company Convay Wholesale Produce Formy Wholesale Produce	Shirts 3oots nsecticide Egg Cartons Aerial Application of Chemicals Dak Lumber Foliet Paper Food Purchases Chicken, Chili, Yeast Food Purchases Carrots, Corned Beef Hash Meat Paper Towels Chicken, Margarine, Sugar Fuel Janitorial Supplies Veterinarian Service Walk Through Metal Detectors Clothing Replacement Electrical Parts for Gym 3ody Armor-Vests Foilet Paper Red Oak Plywood Janitorial Supplies Fuel Stainless Steel Decodorant Soap Food Purchases Foo	Ouachita Tucker Cummins/Farm Cummins/Farm Wrightsville/ACI Warehouse Mid States Services Inc Central Warehouse Tucker/Farm Randall L. Williams/Commissary Hawkins Wrightsville/Unit Training Academy Hawkins Wrightsville/Industry-Fumiture Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse Central Warehouse Central Warehouse	4501735849 4501735870 4501736905 4501736905 4501736910 4501736855 4501736855 4501737567 4501737567 4501737567 4501737750 4501737607 4501737759 450173769 4501737429 450173769 4501738047 4501738047 4501738047 4501738917 4501738917 4501738917 4501738917 4501738917 4501738917 4501738917 4501738917 4501738917 4501738917 4501738917 4501738917 4501738917 4501738720 4501738720 4501738720 4501738720 4501738720 4501738720 4501738720 4501738720 4501738720	\$15,165.72 \$20,829.90 \$14,700.00 \$12,046.45 \$17,440.00 \$17,500.00 \$24,499.20 \$28,550.10 \$98,742.60 \$192,201.05 \$52,733.90 \$70,451.00 \$11,820.34 \$155,122.40 \$13,886.92 \$10,748.78 \$93,814.50 \$24,499.20 \$10,956.00 \$11,824.78	ORU K Funds ORU K Funds OPER K Funds Operational Farm Budget Operational Farm Budget Operational Farm Budget Operational Industry Budget Operational Industry Budget Operational Farm Budget Operational Farm Budget Operational Farm Budget Operational Budget Operational Budget Operational Budget Operational Budget Operational Budget Operational Industry Budget
Arkansas Correctional Industries Helena Chemical Company Cummins/Farm Entriple J Flying Service Inc Cedar Creek LLC Mid States Services Inc Sysco Food Services of Arkansas Inc US Foods Inc ON States Company Inc ON States Company Inc ON States Company Inc ON States Inc OF FOOD ON STATES INC OF ON STATES OF O	3oots nsecticide Egg Cartons Aerial Application of Chemicals Dak Lumber Foilet Paper Food Purchases Chicken, Chili, Yeast Food Purchases Chicken, Chili, Yeast Food Purchases Carrots, Corned Beef Hash Meat Paper Towels Chicken, Margarine, Sugar Fuel Junitorial Supplies Veterinarian Service Walk Through Metal Detectors Clothing Replacement Electrical Parts for Gym 3ody Armor-Vests Foilet Paper Red Oak Plywood Janitorial Supplies Fuel Stainless Steel Decodorant Soap Food Purchases Food Purchases Food Purchases Food Purchases Fagg Cooler Electrical Parts Fatuling Rice Crop Aluminum Tubing Lock and Key	Ouachita Tucker Cummins/Farm Cummins/Farm Cummins/Farm Cummins/Farm Wrightswille/ACI Warehouse Mid States Services Inc Central Warehouse Cummins/Farm Central Warehouse Tucker/Farm Central Warehouse Tucker/Farm Wrightswille/Industry-Furniture Jawkins Wrightswille/Industry-Furniture Detta/Janitorial Factory Ouachita Construction/Construction Central Warehouse	4501735870 4501736921 4501736910 4501736910 4501736910 4501736861 4501737567 4501737567 4501737615 4501737615 45017377429 45017377429 45017377429 4501737429 4501737861 4501737867 4501737897 4501738077 4501738469 4501738469 4501738716 4501738716 4501738711 4501738714 4501738714 4501738714 4501738714 4501738720 4501738720 4501738720 4501738720 4501738720 4501738720 4501738720 4501738720 4501739244 4501739084	\$20,829.90 \$14,700.00 \$12,046.45 \$17,440.00 \$24,499.20 \$28,530.10 \$98,742.60 \$192,201.05 \$52,733.90 \$70,451.00 \$113,20.34 \$155,122.40 \$13,183.63 \$59,207.96 \$20,428.00 \$13,047.18 \$13,886.92 \$10,748.78 \$93,814.50 \$13,95.70 \$11,844.56 \$14,737.78 \$11,738.4.90 \$17,949.85	ORU K Funds Operational Farm Budget Operational Farm Budget Operational Farm Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Farm Budget Operational Farm Budget Operational Farm Budget Operational Budget Operational Budget Operational Budget Operational Industry Budget Operational Budget Operational Budget Operational Industry Budget Operational Budget
Cummins/Farm Triple J Flying Service Inc Cedar Creek LLC Cidid States Services Inc Sysco Food Services of Arkansas Inc Robbins Sales Company Inc National Food Group American Paper & Twine Co Sysco Food Services of Arkansas Inc Robbins Sales Company Inc National Food Group American Paper & Twine Co Sysco Food Services of Arkansas Inc Green & Chapman LLC Arkansas Correctional Industries J & H Poultry Service Inc WW Grainger Inc WW Grainger Inc Vince Wholesale Electric Supply Co Inc Cruse Uniforms and Equipment Inc Mid States Services Inc Cedar Creek LLC Fazor Chemical Inc Tommy Huntley, Huntley Metal Sales Phoenix Trading, Amercare Products William R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc RA-CAM Oneal Steel Inc Western Detention Products Inc Uneal Steel Inc Terry Simpson Convay Wholesale Produce Foonway Wholesale Produce Foonway Wholesale Produce Foonway Wholesale Produce	Egg Cartons Aerial Application of Chemicals Dak Lumber Foilet Paper Food Purchases Chicken, Chili, Yeast Food Purchases Chicken, Chili, Yeast Food Purchases Chicken, Chili, Yeast Food Purchases Chicken, Margarine, Sugar Food Purchases Chicken, Margarine, Sugar Food Purchases Chicken, Margarine, Sugar Food Food Purchases Chicken, Margarine, Sugar Food Food Purchases Food Purchase	Cummins/Farm Cummins/Farm Wrightsville/ACI Warehouse Mid States Services Inc Central Warehouse Tucker/Farm Central Warehouse Cummins/Farm Randall L. Williams/Commissary Hawkins Wrightsville/Unit Training Academy Hawkins Wrightsville/Industry-Fumiture Detta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse Central Warehouse	4501736905 4501736910 4501736855 4501736861 4501737567 4501737567 4501737667 4501737615 4501737615 4501737615 4501737686 4501737686 4501737886 4501738077 4501738469 4501738469 4501738716 4501738716 4501738716 4501738716 4501738716 4501738711 4501738720 4501738711 4501738720 4501738720 4501738720 4501738720 4501738720	\$12,046,45 \$17,440,00 \$17,500.00 \$24,499,20 \$28,530.10 \$98,742,60 \$192,201.05 \$52,733.90 \$70,451.00 \$11,820.34 \$155,122,40 \$155,122,40 \$13,183,63 \$59,207.96 \$20,428.00 \$13,047.18 \$13,886.92 \$10,748.78 \$13,886.92 \$13,995.70 \$13,884.50 \$13,984.94 \$17,984.85	Operational Farm Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Farm Budget Operational Farm Budget Operational Budget Operational Budget Operational Budget Operational Budget Operational Budget Operational Industry Budget Operational Budget Operational Budget
Triple J Flying Service Inc Cedar Creek LLC Mid States Services Inc Sysco Food Services of Arkansas Inc William R Hill & Co Inc National Food Group American Paper & Twine Co Sysco Good Services of Arkansas Inc William R Hill & Co Inc National Food Group American Paper & Twine Co Sysco Food Services of Arkansas Inc Green & Chapman LLC Arkansas Correctional Industries J & H Poultry Service Inc WW Grainger Inc WWW Grainger Inc WWW Grainger Inc WWW Grainger Inc William R Hill & Co Inc Site Services Inc William R Hill & Co Inc Sysco Food Services of Arkansas Inc Green & Chapman LLC Razor Chemical Inc Green & Chapman LLC Frayor Uniforms and Equipment Inc Mid States Services Inc Green & Chapman LLC Frazor Chemical Inc Green & Chapman LLC Frommy Huntley Metal Sales Phoenix Trading, Amercare Products William R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc RA-CAM Moneal Steel Inc Mestern Detention Products Inc Oneal Steel Inc Grery Simpson Atlantic Beverage Company Convay Wholesale Produce From Wonlesale Produce	Aerial Application of Chemicals Dak Lumber Tollet Paper Tool Purchases Tollet Paper Tool Purchases Tollet Paper Tool Purchases Tollet Paper Tool Purchases Tollet Paper Towels	Wrightsville/ACI Warehouse Mid States Services Inc Central Warehouse Cummins/Farm Randall L. Williams/Commissary Hawkins Wrightsville/Unit Training Academy Hawkins Wrightsville/Industry-Fumiture Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse Central Warehouse Central Warehouse North Central	4501738910 4501736861 4501736861 4501735711 4501737567 4501737607 4501737615 4501737615 4501737429 4501737429 4501738077 4501738077 4501738469 4501738612 4501738716 4501738716 4501738716 4501738716 4501738716 4501738720 4501738720 4501738716 4501738716 4501739084 4501739084 4501739084 4501739084	\$17,440,00 \$17,500.00 \$24,499.20 \$28,530.10 \$192,201.05 \$52,733.90 \$11,820.34 \$155,122.40 \$13,183.63 \$59,207.96 \$20,428.00 \$13,047.18 \$13,886.92 \$10,748.78 \$93,814.50 \$14,749.20 \$10,956.00 \$11,947.78	Operational Farm Budget Operational Industry Budget Operational Industry Budget Operational Farm Budget Operational Farm Budget Operational Farm Budget Operational Budget Operational Budget Operational Budget Operational Budget Operational Industry Budget Operational Budget Operational Budget Operational Budget
Mid States Services Inc Sysco Food Services of Arkansas Inc US Foods Inc William R Hill & Co Inc Robbins Sales Company Inc National Food Group American Paper & Twine Co Sysco Food Services of Arkansas Inc Green & Chapman LLC Arkansas Correctional Industries D & H Poultry Service Inc WW Grainger Inc William Services of Arkansas Inc Green & Chapman LLC Arkansas Correctional Industries D & H Poultry Service Inc WW Grainger Inc William R Equipment Inc Mid States Services Inc Cruse Uniforms and Equipment Inc Mid States Services Inc Cedar Creek LLC FRazor Chemical Inc Green & Chapman LLC Frommy Huntley Metal Sales Phoenix Trading, Amercare Products William R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc RA-CAM Deal Steel Inc Mestern Detention Products Inc Uneal Steel Inc Terry Simpson Convay Wholesale Produce Convay Wholesale Produce FROME Produce	Foilet Paper Food Purchases Chicken, Chili, Yeast Food Purchases Chicken, Chili, Yeast Food Purchases Carrots, Corned Beef Hash Meat Paper Towels Chicken, Margarine, Sugar Fuel Junitorial Supplies Veterinarian Service Walk Through Metal Detectors Clothing Replacement Electrical Parts for Gym Rody Amort-Vests Foilet Paper Red Oak Plywood Janitorial Supplies Fuel Stainless Steel Decodorant Soap Food Purchases Food Purchases Food Purchases Fag Cooler Electrical Parts Faduling Rice Crop Aluminum Tubing Lock and Key	Mid States Services Inc Central Warehouse Tucker/Farm Central Warehouse Cummins/Farm Randall L. Williams/Commissary Hawkins Wrightsville/Industry-Furniture Detta/Janitorial Factory Ouachita Construction/Construction Central Warehouse	4501736861 4501737567 4501737567 4501737567 4501737607 4501737615 4501737615 4501737429 4501737429 4501737997 4501738469 4501738469 4501738469 4501738716 4501738716 4501738716 4501738714 4501738714 4501738720 4501738720 4501738720 4501738720	\$24,499,20 \$28,530,10 \$98,742,60 \$192,201.05 \$52,733,90 \$70,451.00 \$11,820,34 \$155,122,40 \$13,183,63 \$59,207,96 \$20,428.00 \$13,047,18 \$13,886,92 \$10,748,78 \$93,814.50 \$24,499,20 \$10,956.00 \$11,445,66 \$14,737,78 \$11,844,56	Operational Industry Budget Operational Farm Budget Operational Farm Budget Operational Farm Budget Operational Budget Operational Budget Operational Budget Operational Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Budget Operational Budget Operational Budget Telephone Const Funds
Sysco Food Services of Arkansas Inc US Foods Inc US Foods Inc US Foods Inc CWilliam R Hill & Co Inc Robbins Sales Company Inc National Food Group American Paper & Twine Co Sysco Food Services of Arkansas Inc Green & Chapman LLC Arkansas Correctional Industries UW Grainger Inc VWW Grainger Inc VWW Grainger Inc Carse Uniforms and Equipment Inc Mid States Services Inc Cedar Creek LLC Razor Chemical Inc Sysco Food Services of Arkansas Inc Milliam R Hill & Co Inc Sysco Food Services Or Arkansas US Wholesale Services Inc Cedar Creek LLC Razor Chemical Inc Sysco Food Services Or Arkansas Inc Milliam R Hill & Co Inc Sysco Food Services Or Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc RA-CAM Oneal Steel Inc Western Detention Products Inc Oneal Steel Inc Terry Simpson Convay Wholesale Produce Convay Wholesale Produce Foonway Wholesale Produce Foonway Wholesale Produce Convay Wholesale Produce	Food Purchases Chicken, Chili, Yeast Chod Purchases Carrots, Corned Beef Hash Meat Paper Towels Chicken, Margarine, Sugar Fuel Ianitorial Supplies Veterinarian Service Valk Through Metal Detectors Clothing Replacement Electrical Parts for Gym Body Armor-Vests Foliet Paper Red Oak Plywood Ianitorial Supplies Fuel Stainless Steel Deodorant Soap Food Purchases Food P	Central Warehouse Cummins/Farm Randall L. Williams/Commissary Hawkins Wrightsville/Indit Training Academy Hawkins Wrightsville/Industry-Furniture Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse Central Warehouse North Central	4501735711 4501737567 4501737550 4501737607 4501737615 4501737615 4501737429 4501737286 4501738027 4501738077 4501738469 4501738307 4501738461 4501738716 4501738716 4501738714 4501738720 4501738720 4501739084 4501739084	\$28,530,10 \$98,742,60 \$192,201.05 \$52,733.90 \$70,451.00 \$11,820.34 \$155,122.40 \$13,183.63 \$59,207.96 \$20,428.00 \$13,047.18 \$13,886.92 \$10,748.78 \$93,814.50 \$24,499.20 \$10,956.00 \$11,394.76 \$11,737.78	Operational Budget Operational Industry Budget Telephone Const Funds
William R Hill & Co Inc Robbins Sales Company Inc National Food Group American Paper & Twine Co Sysco Food Services of Arkansas Inc Green & Chapman LLC Arkansas Correctional Industries D & H Poultry Service Inc WW Grainger Inc Arkansas Correctional Industries CWHOlesale Electric Supply Co Inc Cruse Uniforms and Equipment Inc Mid States Services Inc Cedar Creek LLC Razor Chemical Inc Green & Chapman LLC	Good Purchases Carrots, Corned Beef Hash Meat Paper Towels Chicken, Margarine, Sugar Fuel Janitorial Supplies Veterinarian Service Walk Through Metal Detectors Clothing Replacement Electrical Parts for Gym Body Armor-Vests Foliet Paper Red Oak Plywood Janitorial Supplies Fuel Stainless Steel Deodorant Soap Food Purchases Food Purchase	Central Warehouse Central Warehouse Central Warehouse Central Warehouse Central Warehouse Central Warehouse Tucker/Farm Central Warehouse Tucker/Farm Central Warehouse Tucker/Farm Randall L. Williams/Commissary Hawkins Wrightsville/Indit Training Academy Hawkins Wrightsville/Industry-Furniture Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse Central Warehouse	4501737550 4501737607 4501737615 4501737429 4501737429 4501737586 4501738077 4501738077 4501738469 4501738469 4501738612 4501738716 4501738716 4501738710 4501739084 4501739084 4501739084	\$192,201.05 \$52,733.90 \$70,451.00 \$11,820.34 \$155,122.40 \$13,183.63 \$59,207.96 \$20,428.00 \$13,047.18 \$13,886.92 \$10,748.78 \$93,814.50 \$24,499.20 \$10,956.00 \$16,395.76 \$11,384.56 \$14,737.78	Operational Budget Operational Farm Budget Operational Farm Budget Operational Farm Budget Telephone Funds Operational Budget Operational Budget Operational Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Budget Operational Budget
Robbins Sales Company Inc National Food Group American Paper & Twine Co Sysco Food Services of Arkansas Inc Green & Chapman LLC Arkansas Correctional Industries D & H Poultry Service Inc WW Grainger Inc Arkansas Correctional Industries Correctional Incorrectional Incorrection Correctional Incorrection Correction Correction Correction Correctional Incorrection Correction Correction Correctional Incorrection Correction Correction Correctional Incorrection Correction	Carrots, Comed Beef Hash Meat Paper Towels Paper Towels Chicken, Margarine, Sugar Fuel Ianitorial Supplies Peterinarian Service Walk Through Metal Detectors Clothing Replacement Electrical Parts for Gym Body Armor-Vests Foilet Paper Red Oak Plywood Ianitorial Supplies Fuel Stainless Steel Deodorant Soap Food Purchases	Central Warehouse Central Warehouse Central Warehouse Central Warehouse Central Warehouse Tucker/Farm Central Warehouse Cummins/Farm Randall L. Williams/Commissary Hawkins Wrights ville/Unit Training Academy Hawkins Wrights ville/Industry-Furniture Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse North Central	4501737607 4501737615 4501737429 4501737586 4501737586 4501738077 4501738907 4501738907 4501738290 4501738612 4501738710 4501738710 4501738711 4501738720 4501738720 450173904 450173904 450173904 450173904	\$52,733,90 \$70,451.00 \$11,820.34 \$155,122.40 \$13,183.63 \$59,207.96 \$20,428.00 \$13,047.18 \$13,886.92 \$10,748.78 \$93,814.50 \$24,499.20 \$10,956.00 \$11,395.70 \$11,844.56 \$14,737.78	Operational Budget Operational Budget Operational Budget Operational Budget Operational Budget Operational Budget Operational Farm Budget Operational Farm Budget Operational Farm Budget Telephone Funds Operational Budget Operational Budget Operational Budget Operational Industry Budget Operational Budget Telephone Const Funds
American Paper & Twine Co Sysco Food Services of Arkansas Inc Green & Chapman LLC Arkansas Correctional Industries D & H Poultry Service Inc WWW Grainger Inc Arkansas Correctional Industries UWW Grainger Inc Arkansas Correctional Industries CWWW Grainger Inc Arkansas Correctional Industries Wholesale Electric Supply Co Inc Cruse Uniforms and Equipment Inc Mid States Services Inc Tedar Creek LLC Razor Chemical Inc Green & Chapman LLC Formmy Huntley, Huntley Metal Sales Phoenix Trading, Amercare Products William R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc RA-CAM Oneal Steel Inc Western Detention Products Inc Oneal Steel Inc Terry Simpson Atlantic Beverage Company Convay Wholesale Produce F	Paper Towels Chicken, Margarine, Sugar Fuel Janitorial Supplies Veterinarian Service Walk Through Metal Detectors Clothing Replacement Electrical Parts for Gym Body Armor-Vests Foilet Paper Red Oak Plywood Janitorial Supplies Fuel Stainless Steel Deodorant Soap Food Purchases	Central Warehouse Central Warehouse Tucker/Farm Central Warehouse Cummins/Farm Randall L. Williams/Commissary Hawkins Wrightsville/Unit Training Academy Hawkins Wrightsville/Industry-Furniture Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse Central Warehouse North Central	4501737429 4501737586 4501736228 4501738077 4501738077 4501738469 4501738307 4501738469 4501738612 4501738716 4501738711 4501738720 450173313 4501739044 4501739084	\$11,820,34 \$155,122.40 \$13,183.63 \$59,207.96 \$20,428.00 \$13,047.18 \$13,886.92 \$10,748.78 \$93,814.50 \$24,499.20 \$10,956.00 \$16,395.76 \$11,384.56 \$14,737.78 \$17,384.49	Operational Budget Operational Budget Operational Farm Budget Operational Budget Operational Budget Operational Budget Telephone Funds Operational Budget Operational Budget Operational Budget Operational Industry Budget Telephone Const Funds
Sysco Food Services of Arkansas Inc. C Green & Chapman LLC Arkansas Correctional Industries D & H Poultry Service Inc. WW Grainger Inc. VW Grainger Inc. VWholesale Electric Supply Co Inc. Cruse Uniforms and Equipment Inc. Mid States Services Inc. Tedar Creek LLC Fazor Chemical Inc. Tommy Huntley, Huntley Metal Sales Phoenix Trading, Amercare Products William R Hill & Co Inc. Sysco Food Services of Arkansas Inc. Windleton Heat & Air Wholesale Electric Supply Co Inc. FaCAM Oneal Steel Inc. Western Detention Products Inc. Terry Simpson C Atlantic Beverage Company Electric Supply Altantic Beverage Company Convay Wholesale Produce Farkansas Inc. Altantic Beverage Company Convay Wholesale Produce	Chicken, Margarine, Sugar Euel Janitorial Supplies Veterinarian Service Walk Through Metal Detectors Clothing Replacement Electrical Parts for Gym Body Armor-Vests Foilet Paper Red Oak Plywood Janitorial Supplies Euel Stainless Steel Deodorant Soap Food Purchases Food Purchases Food Purchases Food Purchases Flag Cooler Electrical Parts Flauling Rice Crop Aluminum Tubing Lock and Key	Central Warehouse Tucker/Farm Central Warehouse Cummins/Farm Randall L. Williams/Commissary Hawkins Wrightsville/Unit Training Academy Hawkins Wrightsville/Industry-Furniture Detta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse North Central	4501737586 4501736228 4501738077 4501738907 4501738907 4501738469 4501738307 4501738612 4501738716 4501738711 4501738720 4501738720 4501739244 4501739084 4501739084	\$155,122.40 \$13,183.63 \$59,207.96 \$20,428.00 \$13,047.18 \$13,886.92 \$10,748.78 \$93,814.50 \$24,499.20 \$10,956.00 \$11,395.70 \$11,844.56 \$14,737.78 \$17,384.40 \$127,949.85	Operational Budget Operational Farm Budget Operational Farm Budget Operational Farm Budget Operational Farm Budget Telephone Funds Operational Budget Operational Budget Operational Budget Operational Industry Budget Operational Budget Telephone Const Funds
Green & Chapman LLC Arkansas Correctional Industries J D & H Poultry Service Inc WW Grainger Inc Arkansas Correctional Industries WW Grainger Inc Wholesale Electric Supply Co Inc Cruse Uniforms and Equipment Inc Mid States Services Inc Cedar Creek LLC Razor Chemical Inc Green & Chapman LLC Green & Chapman LLC Fornmy Huntley, Huntley Metal Sales Phoenix Trading, Amercare Products Phoenix Trading, Amercare Products William R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc RA-CAM Dneal Steel Inc Western Detention Products Inc Oneal Steel Inc Grery Simpson Catlantic Beverage Company Econway Wholesale Produce E Voorway Wholesale Produce	Janitorial Supplies //eterinarian Service //alk Through Metal Detectors Clothing Replacement Electrical Parts for Gym Body Armor-Vests Foilet Paper Red Oak Plywood Janitorial Supplies Fuel Stainless Steel Deodorant Soap Food Purchases Food Purchases Food Purchases For Unitary Split System Unit Egg Cooler Electrical Parts Hauling Rice Crop Aluminum Tubing Lock and Key	Central Warehouse Cummins/Farm Randall L. Williams/Commissary Hawkins Wrights ville/Unit Training Academy Hawkins Wrightsville/Industry-Furniture Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse North Central	4501738077 4501737997 4501738469 4501738307 4501738290 4501738612 4501738716 4501738711 4501738720 450173313 4501739244 4501739087	\$59,207.96 \$20,428.00 \$13,047.18 \$13,886.92 \$10,748.78 \$93,814.50 \$24,499.20 \$10,956.00 \$16,395.70 \$11,844.56 \$14,737.78 \$17,384.40	Operational Farm Budget Operational Budget Operational Farm Budget Telephone Funds Operational Budget Operational Budget Operational Budget Operational Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Telephone Const Funds
D & H Poultry Service Inc WW Grainger Inc V Arkansas Correctional Industries Wholesale Electric Supply Co Inc Cruse Uniforms and Equipment Inc Mid States Services Inc Cedar Creek LLC Razor Chemical Inc Green & Chapman LLC Tommy Huntley, Huntley Metal Sales Phoenix Trading, Amercare Products Phoenix Trading, Amercare Products Phoenix Trading, Amercare Products Phylliam R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air Tholesale Electric Supply Co Inc RA-CAM Deal Steel Inc Western Detention Products Inc Oneal Steel Inc Terry Simpson Atlantic Beverage Company Conway Wholesale Produce F	Veterinarian Service Walk Through Metal Detectors Clothing Replacement Electrical Parts for Gym Body Armor-Vests Foilet Paper Red Oak Plywood Janitorial Supplies Fuel Stainless Steel Decodorant Soap Food Purchases Fo	Cummins/Farm Randall L. Williams/Commissary Hawkins Wrightsville/Unit Training Academy Hawkins Wrightsville/Industry-Furniture Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse Central Warehouse North Central	4501737997 4501738469 4501738307 4501738290 4501738612 4501738716 4501738711 4501738720 4501739244 4501739084 4501739084	\$20,428,00 \$13,047.18 \$13,886.92 \$10,748.78 \$93,814.50 \$24,499.20 \$16,995.70 \$11,844.56 \$14,737.78 \$17,384.40 \$127,949.85	Operational Farm Budget Telephone Funds Operational Budget Operational Budget Operational Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Budget Telephone Const Funds
WW Grainger Inc Arkansas Correctional Industries Wholesale Electric Supply Co Inc Cruse Uniforms and Equipment Inc Mid States Services Inc Gredar Creek LLC Razor Chemical Inc Green & Chapman LLC Tommy Huntley, Huntley Metal Sales Phoenix Trading, Amercare Products William R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc RA-CAM Oneal Steel Inc Western Detention Products Inc Oneal Steel Inc Terry Simpson Atlantic Beverage Company Convay Wholesale Produce Cruse Uniforms A Convay Wholesale Produce Convay Wholesale Produce Cruse Uniforms Convay Wholesale Produce Cruse Uniforms Convay Wholesale Produce Convay Wholesale Produce	Walk Through Metal Detectors Clothing Replacement Electrical Parts for Gym 3ody Armor-Vests Foilet Paper Red Oak Plywood Janitorial Supplies Fuel Stainless Steel Deodorant Soap Food Purchases Food Purc	Randall L. Williams/Commissary Hawkins Wrightsville/Unit Training Academy Hawkins Wrightsville/Industry-Furniture Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse North Central	4501738469 4501738307 4501738290 4501738612 4501738716 4501738711 4501738720 4501733313 4501739244 4501739084	\$13,047,18 \$13,886,92 \$10,748,78 \$93,814,50 \$24,499,20 \$10,956,00 \$16,395,70 \$11,844,56 \$17,7384,40 \$127,949,85	Telephone Funds Operational Budget Operational Budget Operational Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Telephone Const Funds
Wholesale Electric Supply Co Inc Cruse Uniforms and Equipment Inc Mid States Serwices Inc Tedar Creek LLC Rezor Chemical Inc Green & Chapman LLC Tormmy Huntley, Huntley Metal Sales Phoenix Trading, Amercare Products William R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc RA-CAM Oneal Steel Inc Western Detention Products Inc Oneal Steel Inc Terry Simpson Atlantic Beverage Company Conway Wholesale Produce E Conway Wholesale Produce E Conway Wholesale Produce	Replacement Electrical Parts for Gym Jody Armor-Vests Foilet Paper Red Oak Plywood Janitorial Supplies Fuel Stainless Steel Deodorant Soap Food Purchases Food Purchases Is Ton Unitary Split System Unit Egg Cooler Electrical Parts Hauling Rice Crop Juminum Tubing Lock and Key	Wrightsville/Unit Training Academy Hawkins Wrightsville/Industry-Furniture Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse North Central North Central	4501738290 4501738612 4501738716 4501738711 4501738720 4501733313 4501739244 4501739084 4501739087	\$10,748.78 \$93,814.50 \$24,499.20 \$10,956.00 \$16,395.70 \$11,844.56 \$14,737.78 \$17,384.40 \$127,949.85	Operational Budget Operational Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Budget Telephone Const Funds
Cruse Uniforms and Equipment Inc Mid States Services Inc Cedar Creek LLC FRazor Chemical Inc Green & Chapman LLC FTommy Huntley, Huntley Metal Sales Phoenix Trading, Amercare Products William R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc RA-CAM Oneal Steel Inc Western Detention Products Inc Oneal Steel Inc Terry Simpson CAtlantic Beverage Company Convay Wholesale Produce F	Body Armor-Vests Foliet Paper Red Oak Plywood Janitorial Supplies Fuel Stainless Steel Deodorant Soap Food Purchases Food Purchases For Unitary Split System Unit Fag Cooler Electrical Parts Hauling Rice Crop Aluminum Tubing Lock and Key	Training Academy Hawkins Wrightsville/Industry-Furniture Detta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse North Central	4501738612 4501738716 4501738711 4501738720 4501733313 4501739244 4501739084 4501739087	\$93,814.50 \$24,499.20 \$10,956.00 \$16,395.70 \$11,844.56 \$14,737.78 \$17,384.40 \$127,949.85	Operational Budget Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Budget Telephone Const Funds
Mid States Services Inc Cedar Creek LLC Razor Chemical Inc Green & Chapman LLC Green & Chapman LLC Frommy Huntley, Huntley Metal Sales Phoenix Trading, Amercare Products William R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc RA-CAM Oneal Steel Inc Western Detention Products Inc Oneal Steel Inc Grery Simpson CAttantic Beverage Company Econway Wholesale Produce F	Foliet Paper Red Oak Plywood Janitorial Supplies Fuel Stainless Steel Deodorant Soap Food Purchases Food Purchases Food Purchases Food Purchases Flat Ton Unitary Split System Unit Flag Cooler Electrical Parts Hauling Rice Crop Aluminum Tubing Lock and Key	Hawkins Wrightsville/Industry-Furniture Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse North Central	4501738716 4501738711 4501738720 4501733313 4501739244 4501739084 4501739087	\$24,499.20 \$10,956.00 \$16,395.70 \$11,844.56 \$14,737.78 \$17,384.40 \$127,949.85	Operational Industry Budget Operational Industry Budget Operational Industry Budget Operational Budget Telephone Const Funds
Razor Chemical Inc Green & Chapman LLC Green & Chapman LLC FORMIN Huntley Metal Sales Phoenix Trading, Amercare Products Phoenix Trading, Amercare Products William R Hill & Co Inc Fysco Food Services of Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc RA-CAM Oneal Steel Inc Western Detention Products Inc Oneal Steel Inc Terry Simpson CAtlantic Beverage Company ECONWAY Wholesale Produce F	Janitorial Supplies Fuel Stainless Steel Deodorant Soap Food Purchases Food Purchases 15 Ton Unitary Split System Unit Egg Cooler Electrical Parts Hauling Rice Crop Aluminum Tubing Lock and Key	Delta/Janitorial Factory Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse North Central North Central	4501738720 4501733313 4501739244 4501739084 4501739087	\$16,395.70 \$11,844.56 \$14,737.78 \$17,384.40 \$127,949.85	Operational Industry Budget Operational Budget Telephone Const Funds
Green & Chapman LLC Tommy Huntley, Huntley Metal Sales Phoenix Trading, Amercare Products William R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air Wholesale Electric Supply Co Inc RA-CAM Oneal Steel Inc Western Detention Products Inc Dneal Steel Inc Steel Inc Sterry Simpson Atlantic Beverage Company Conway Wholesale Produce	Fuel Stainless Steel Deodorant Soap Food Purchases Food Purchases I5 Ton Unitary Split System Unit Fag Cooler Electrical Parts Hauling Rice Crop Aluminum Tubing Lock and Key	Ouachita Construction/Construction Central Warehouse Central Warehouse Central Warehouse North Central	4501733313 4501739244 4501739084 4501739087	\$11,844.56 \$14,737.78 \$17,384.40 \$127,949.85	Operational Budget Telephone Const Funds
Phoenix Trading, Amercare Products I	Deodorant Soap Food Purchases Food Purchases I5 Ton Unitary Split System Unit Egg Cooler Electrical Parts Hauling Rice Crop Aluminum Tubing Lock and Key	Central Warehouse Central Warehouse Central Warehouse North Central	4501739084 4501739087	\$17,384.40 \$127,949.85	
William R Hill & Co Inc Sysco Food Services of Arkansas Inc Middleton Heat & Air I Wholesale Electric Supply Co Inc RA-CAM Oneal Steel Inc Western Detention Products Inc Oneal Steel Inc Sterny Simpson Atlantic Beverage Company Conway Wholesale Produce F	Food Purchases Food Purchases For Durthases For Duitary Split System Unit For Cooler Electrical Parts For Forp For Forp For Forp For For Forp For	Central Warehouse Central Warehouse North Central	4501739087	\$127,949.85	
Sysco Food Services of Arkansas Inc F Middleton Heat & Air 1 Wholesale Electric Supply Co Inc EA-CAM F Nestern Detention Products Inc Inc Oneal Steel Inc Services Inc	Food Purchases 15 Ton Unitary Split System Unit 2gg Cooler Electrical Parts Hauling Rice Crop Aluminum Tubing Lock and Key	Central Warehouse North Central	4501739093		Operational Budget Operational Budget
Wholesale Electric Supply Co Inc E RA-CAM H Oneal Steel Inc A Western Detention Products Inc L Oneal Steel Inc S Terry Simpson C Atlantic Beverage Company E Conway Wholesale Produce F	Egg Cooler Electrical Parts Hauling Rice Crop Aluminum Tubing Lock and Key			\$16,401.60	Operational Budget
RA-CAM FA PA PA PA PA PA PA PA	Hauling Rice Crop Aluminum Tubing Lock and Key		4501739161 4501739807	\$10,668.68 \$14,260.08	Work Release Funds Const ADFA Loan
Western Detention Products Inc Lonal Steel Inc Stery Simpson Catlantic Beverage Company Econway Wholesale Produce F	ock and Key	Tucker/Farm	4501739797	\$29,250.00	Operational Farm Budget
Oneal Steel Inc Terry Simpson Challantic Beverage Company Conway Wholesale Produce F		Tucker/Industry	4501739870	\$14,034.99	Operational Industry Budget
Terry Simpson C Atlantic Beverage Company E Conway Wholesale Produce F	Stainless Steel	Varner Construction/Construction	4501740061 4501740092	\$18,104.04 \$12,085.85	Operational Budget Operational Budget
Conway Wholesale Produce F	Gravel Hauling	Construction/Construction	4501740420	\$15,104.34	Telephone Const Funds
	Black Pepper Food Purchases	Central Warehouse Central Warehouse	4501740452 4501740461	\$11,608.00 \$136,000.00	Operational Budget Operational Budget
	Boiler Repair Parts	Varner/Maintenance	4501740516	\$16,204.32	Operational Budget
Cruse Uniforms and Equipment Inc A	Ammunition	Grimes	4501740515	\$12,994.62	Operational Budget
	Thermal Underwear Boiler	EARU Construction/Construction	4501740757 4501740479	\$23,799.58 \$12,077.12	Operational Budget Operational Budget
Hy-Line North America F	Pulletts	Cummins/Farm	4501733249	\$47,170.00	Operational Farm Budget
	Food Purchases	Central Warehouse	4501740454	\$38,112.00	Operational Budget
	Food Purchases Food Purchases	Central Warehouse Central Warehouse	4501740433 4501740435	\$156,164.48 \$176,767.00	Operational Budget Operational Budget
Sysco Food Services of Arkansas Inc F	ood Purchases	Central Warehouse	4501740439	\$213,588.00	Operational Budget
	Food Purchases Food Purchases	Central Warehouse Central Warehouse	4501740440 4501740441	\$40,472.40 \$51,085.00	Operational Budget Operational Budget
	Egg Cooler/Freezer	Cummins/Farm	4501741018	\$378,292.50	Const ADFA Loan
Arkansas Correctional Industries L	inens and Clothing Purchases	Varner	4501741182	\$104,554.16	Operational Budget
	Cleaning Chemical Concentrate Annual Fire Alarm Inspection-4 Areas	Delta/Janitorial Factory	4501741093 4501740892	\$23,218.80 \$10,846.75	Operational Industry Budget
	Fuel	EARU/Maintenance Cummins/Farm	4501740892	\$39,451.53	Operational Budget Operational Farm Budget
Arkansas Correctional Industries L	inens and Clothing Purchases	Grimes	4501741856	\$24,589.42	Operational Budget
	Foilet Paper Hauling Rice Crop	Hawkins Tucker/Farm	4501742067 4501742024	\$24,268.80 \$32,850.00	Operational Industry Budget Operational Farm Budget
	Hauling Rice Crop Work Boots	Cummins/Commissary	4501742024	\$32,850.00 \$14,086.80	Operational Farm Budget Operational Budget
Bob Barker Company Inc T	Thermal Underwear	Cummins/Commissary	4501742057	\$20,576.41	Operational Budget
	Camera, Recorder and Supplies	Construction/Maintenance Cummins/Farm	4501742056 4501742526	\$14,285.37	Operational Budget Operational Farm Budget
	Hauling Rice Crop Hauling Corn	EARU/Farm	4501742526	\$30,375.00 \$21,112.00	Operational Farm Budget Operational Farm Budget
Little Rock Winnelson	Sewage Pump Repair Supplies	Max Sec/Maintenance	4501742396	\$10,703.42	Operational Budget
	Food Purchases	Central Warehouse	4501742801 4501742803	\$46,776.40 \$29,021.02	Operational Budget Operational Budget
	Janitorial and Laundry Supplies Food Purchases	Central Warehouse Central Warehouse	4501742803 4501742790	\$29,021.02 \$23,761.92	Operational Budget Operational Budget
William R Hill & Co Inc F	Food Purchases	Central Warehouse	4501742776	\$35,531.28	Operational Budget
	Pillows	Tucker	4501742913	\$12,088.38	Tucker K Funds
	Clothing and Linens Electrical Parts for Fence	Tucker Cummins/Maintenance	4501742944 4501743281	\$38,414.94 \$10,555.45	Tucker K Funds Operational Budget
Arkansas Correctional Industries	Mattress Foam & Cover	Grimes	4501743530	\$11,446.16	Operational Budget
	Paper	Central Warehouse	4501742797	\$27,122.30	Operational Budget
	Cow and Pig Feed Foilet Paper	Cummins/Farm Hawkins	4501743630 4501743691	\$13,433.20 \$20,275.20	Operational Farm Budget Operational Industry Budget
	Pasture Grass Seed	Cummins/Farm	4501743652	\$10,500.00	Operational Farm Budget
		Total for Dunch		00.047.00= 5-	
	FIRM C	Total for Purchases over \$10,000 CONTRACTS OVER \$25,000.00	1	\$3,817,095.32	
			1		
VENDOR Ketcher and Company F	<u>DESCRIPTION</u> Replacement Roof	UNIT Pine Bluff/Construction	Contract # <u>P.O#</u> 4501738417	PURCHASE <u>AMOUNT</u> \$152,305.56	<u>FUND</u> Storm Damage/Risk Mgt Funds
	EMERGENCY P	Total for Contracts PURCHASE ORDERS OVER \$25,000	.00	\$152,305.56	
		Total EM Purchases		\$0.00	

Arkansas Department of Correction Vacancies, Hires and Terminations August 2017

<u>UNIT</u>	VACANCIES	HIRES	TERMINATIONS
BENTON (CR05)	6	1	1
CENTRAL OFFICE (CR01, CR02, CR08 & CR22)	14	3	5
CHAPLAINCY	0	0	0
CONSTRUCTION (CR04)	7	3	1
CUMMINS (CR09)	59	13	3
DELTA (CR10)	16	3	9
EAST ARKANSAS (CR12)	30	11	18
ESTER (CR11)	10	4	6
FARM (CR29)	7	0	1
GRIMES (CR27)	20	2	8
INDUSTRY (CR07)	13	0	0
MAXIMUM SECURITY (CR14)	44	5	10
MCPHERSON (CR28)	19	6	5
MENTAL HEALTH	38	1	5
MISS COUNTY (CR15)	4	2	1
NORTH CENTRAL (CR16)	10	0	8
NORTHWEST ARK (CR17)	2	1	1
OUACHITA RIVER (CR30)	31	17	11
PINE BLUFF (CR20)	7	4	6
RANDAL L. WILLIAMS (CR13)	7	4	7
TEXARKANA (CR21)	1	0	0
TRANSPORTATION (CR32)	9	1	0
TUCKER (CR23)	29	1	5
TUCKER RENTRY (CR33)	0	1	0
VARNER (CR24)	91	7	9
WRIGHTSVILLE (CR25)/HAWKINS(CR06)	24	8	3
TOTAL	498	98	123

Chaplaincy

Monthly Report for: August 2017	BENTON	CUMMINS	DELTA REGIONAL	EAST ARKANSAS	EAST ARKANSAS MAX	ESTER	GRIMES	HAWKINS	MAXIMUM SECURITY	MCPHERSON	NORTH CENTRAL	OUACHITA RIVER	PINE BLUFF	RANDALL WILLIAMS	TUCKER	VARNER	VARNER MAX	WRIGHTSVILLE	PTF	TOTAL
Services Chaplains Oversaw															•					
Christian					_		_	_												
Population	5 0	11	11 2	6	0	0	6	2	13	1	7	2	3	13	10	3	0	3	0	103 5
Segregation Muslim	U	U	2	U	0	U	U	0	0	1	U		U	0	0	U	U	U	0	
Population	0	4	4	7	0	0	4	0	0	4	0	2	1	4	0	5	0	1	0	36
Segregation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W.L																	To	otal Se	rvices	144
Volunteers in Charge Protestant	22	25	3	16	0	14	19	8	56	27	22	7	11	14	15	23	4	15	0	301
Catholic	0	0	0	2	0	0	2	5	1	2	1	2	0	0	0	3	4	4	0	26
Muslim	0	1	0	0	0	4	4	0	0	5	0	4	0	0	0	0	0	0	0	18
Other	4	2	0	1	0	0	0	0	9	2	0	14	0	0	0	0	0	0	0	32
Baptism	0	0	0	19	0	0	12	21	0	0	1	0	0	1	2	25	3	5	0	89
Marriages	0	0	^		^	0	•	0	-	0	1	1	•	0	0	0	_	1	0	5
Distributed by Chaplains	U	U	0	0	0	U	0	U	2	U			0	U	U	U	0		U	5
Greeting Cards	20	56	6	0	0	22	33	0	139	933	18	112	215	10	92	89	199	0	300	2244
Bibles,Quran,Torrah, Etc.	50	33	50	8	27	85	24	48	65	52	50	800	7	8	33	74	27	22	0	1463
Study Course	325	0	2	4	7	20	18	0	155	38	0	96	0	3	1	230	71	0	0	970
Writing Supplies	35	1400	0	0	0	150	62	0	190	2	0	100	0	0	0	0	0	0	800	2739
Literature Charlein - Minite	200	1578	735	407	73	375	17	125	450	230	209	800	158	10	1	3429	910	300	225	10232
Chaplain's Visits Barracks	81	74	64	9	0	24	115	6	49	125	81	142	35	6	231	111	37	28	0	1218
Approximate Hours Spent in Barracks	44	45	12	5	0	98	253	6	23	60	42	97	6	1	58	16	11	14	0	791
Inmate Office visits	58	63	96	72	0	75	190	87	51	69	71	190	32	118	219	280	0	25	0	1696
Other Office visits	83	22	10	26	0	20	35	5	22	48	20	98	9	6	45	16	0	30	0	495
Hospital	0	0	1	0	0	0	6	0	0	3	1	33	0	5	0	1	0	0	0	50
Infirmary/Sick Call	0	4	2	6	0	4	42	0	5	4	3	37	4	10	5	7	0	5	0	138
Restrictive Housing	0	3	3	0	14	0	18	0	46	9	5	25	4	10	1	0	25	4	0	167
Punitive Isolation	0	4	3	0	3	0	0	0	4	9	0	28	4	10	0	0	12	0	0	77
PC - DRU	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Visitation Days Volunteer Visits	0	0	2	0	0	0	0	0	0	2	3	4	0	0	0	0	0	0	0	11
RCV	5	0	0	0	0	0	5	0	29	17	11	90	0	0	15	0	0	0	0	172
ocv	11	0	0	0	0	14	0	0	53	12	23	0	20	18	91	9	0	20	20	291
Spiritual Advisor	0	2	0	0	0	0	0	0	0	0	0	11	1	1	4	0	1	1	0	21
CRA	24	42	16	96	8	0	250	44	102	34	79	117	15	4	139	45	11	11	0	1037
Religious Volunteer Hours																				
Volunteer Hours	97	175	28	254	14	14	265	84	444	139	310	527	72	67	783	255	24	80	0	3632
DENOMINATIONAL/VOLUNTEER CHAPLAIN HOUR	89	48	12	26	0	254	46	159	108	160	157	62	14	86	129	20	0	225	0 Hours	1595 5227
Other Activities of Chaplain																TOtal	Voiu	iiteei	nouis	3227
Counseled Employees	124	7	3	8	0	4	8	0	20	23	5	39	6	4	6	14	13	4	0	288
Orientation Sessions	0	4	0	1	0	0	0	0	1	0	4	4	0	0	0	0	0	0	0	14
Free World Devotions	0	2	0	4	0	9	5	0	8	2	0	8	12	5	4	0	0	0	0	59
Spoke in Churches	4	12	1	14	0	4	22	0	6	1	0	19	12	4	7	0	0	0	0	106
Crisis Intervention Sessions	3	25	0	0	0	4	0	8	4	20	4	83	6	6	6	7	3	16	0	195
Marriage Counseling	4	0	1	3	0	0	2	0	0	15	1	3	0	3	0	0	0	3	0	35
Denominational Meeting Chaplain's Meeting	0	4	1	1	0	1	2	1	1	1	1	2	0	1	1	3	0	2	0	12 23
Volunteer Training Session	0	0	1	1	0	1	0	0	0	0	1	2	1	0	1	0	0	3	0	11
Choir Trip	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chaplain Transfers																				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chaplain Promotions																				
PAL PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enrolled at start of month	0	46	21	50	0	45	44	45	16	56	23	41	0	33	52	46	0	28	0	546
Enrolled during the month	0	11	8	0	0	5	8	9	3	19	7	8	0	3	16	6	0	4	0	107
Removed From PAL Program																				
# Paroled	0	0	0	0	0	0	1	6	0	9	0	2	0	2	3	2	0	1	0	26
#Completed	0	0	0	1	0	0	4	0	0	1	3	1	0	0	2	2	0	0	0	14
# Withdrew	0	6	0	0	0	5	0	2	0	0	0	3	0	0	0	3	0	2	0	21
#Removed	0	3	7	0	0	0	0	3	0	4	0	8	0	2	9	0	0	2	0	38
#Transferred	0	11	2	0	0	0 5	1	12	0	5 19	4	1 15	0	4	1 15	7	0	5	0	15 114
Total Removed from PAL Program Total Enrolled at the End of the Month	0	11 46	9 20	1 49	0	45	6 46	13 41	0 19	56	26	15 34	0	32	53	7 45	0	27	0	539
Volunteers in PAL		1 70	20	7.7			-70	-74	10	50	20	J-4		32	- 33	-3		-7		333
	0	17	2	10	0	8	15	14	19	20	5	10	0	4	7	5	0	24	0	160
Special Events:																				
	3	1	1	2	2	1	0	1	1	1	0	2	0	2	2	0	0	0	0	19
																				Rev 12-9-2016

AR-DOC Securus Video Visitation Activity Tracker

Total ADP: 15,586

July 6, 2016 Go Live: Cummins & Pine Bluff Re-Entry

August 17, 2016 Go Live: Benton, State Police Barracks & Wrightsville Unit

Sept. 14, 2016 Go Live: NW Arkansas Work Release

Sept. 28, 2016 Go Live: Varner Unit & Texarkana Regional Correction Center

Nov. 2, 2016 Go Live: Mississippi County Work Release Center

Jan. 18, 2017 Go Live: Randall L Williams Facility & Pine Bluff Complex

Feb. 22, 2017 Go Live: Mcpherson Unit, J Aaron Hawkins Sr. Center Facility & Ester Unit

March 29, 2017 Go Live: East Arkansas Regional Unit & Tucker Re-entry

April 11, 2017 Go Live: North Central Unit April 12, 2017 Go Live: Grimes Unit June 3. 2017 Go Live: Tucker Unit July 19, 2017 Go Live: Delta Regional Unit

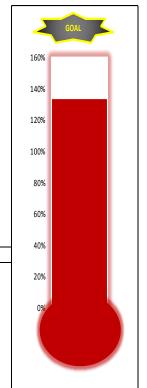
Promotional Pricing

Until 12/31/17: \$5/30 minutes-Promotional price point to encourage remote visitation

Total Visits by Month	July	August	Sept.	<u>October</u>	November	December	January	February	March	April	May	June	July	August
Total	97	288	348	528	631	806	736	958	1,578	2,117	2,524	2,252	2,780	2,922
Target Objective	2,002	2,552	4,468	4,468	4,590	4,590	5,589	7,097	8,876	10,722	10,722	11,710	11,710	14,659

Anywhere Visitation Performance:





Completed Visits

Site	August	July
Cummins	249	303
Pine Bluff Re-Entry	0	2
Benton	94	87
State Police Barracks	33	51
Wrightsville Satellite	0	0
NW Arkansas WRC	1	0
Varner Unit	149	158
Texarkana Regional	3	0
Mississippi County WRC	74	87
Randall L Williams	235	236
Pine Bluff Complex	153	145
Mcpherson	146	139
J Aaron Hawkins Sr.	227	204
Ester	394	358
East Arkansas Regional	290	304
Tucker Re-entry	1	0
North Central	215	246
Grimes	256	179
Tucker Unit	328	281
Delta Regional	25	0
Tucker Max	7	0
Ouachita River	42	0
Total:	2922	2780

Missed by Inmate

Site	August	July
Cummins	9	11
Pine Bluff Re-Entry	1	0
Benton	7	1
State Police Barracks	0	1
Wrightsville Satellite	0	0
NW Arkansas WRC	0	0
Varner Unit	22	13
Texarkana Regional	5	0
Mississippi County WRC	5	5
Randall L Williams	9	0
Pine Bluff Complex	8	1
Mcpherson	3	4
J Aaron Hawkins Sr.	4	3
Ester	6	6
East Arkansas Regional	8	27
Tucker Re-entry	0	0
North Central	2	3
Grimes	6	29
Tucker Unit	4	10
Delta Regional	0	0
Tucker Max	0	0
Ouachita River	2	0
Total:	101	114