



DIVISION OF
CORRECTION

BOARD REPORT

October 2019



@ARDeptofCorrections



@adcpio

Dexter Payne,
Director



POPULATION REPORT

RESEARCH/PLANNING

September 2019 Admissions and Releases – Admissions for September 2019 totaled **762** (651-males & 111-females) while releases totaled **499** (424-males & 75 females) for a net increase in-house of **263** inmates.

Inmate Population Growth/Projection – At the end of September 2019, the jurisdictional population totaled **17,856**, representing a growth of **57** inmates since the first of January 2019. Average monthly growth for calendar year 2019 at the end of September is **six** inmates, up from an average monthly decrease of **23** inmates per month during calendar year 2018.

Average County Jail Back-up – The backup in the County Jails averaged **1,478** inmates per day during the month of September 2019 – down from an average of **1,570** inmates per day during the month of August 2019. Of the **1,478** average, short-term revocations accounted for **735** (658-males & 77-females) during the month.

Restrictive Housing (RH) – A total of **3,890** (3,692-males & 198-females) inmates were assigned to Restrictive Housing during the third quarter of the year.

- There was a significant increase in overall RH assignments, with many of these assignments being short-term in nature.
- Disciplinary increased in all categories. Counts shown are per individual receiving a disciplinary.
- There was a large decrease in SMI individuals held in RH.

Refer to Page 13 of this report for further details.

- **Gender Responsiveness** - Maximum Security Unit – September 9 (attended by 31 staff members)
- **Gender Responsiveness** - Maximum Security Unit – September 12 (attended by 29 staff members)
- **Sexual Assault Investigation Training** - Bowie County Correctional Facility – September 23-24 (attended by 15 staff members)

INMATE INSTITUTIONAL GRIEVANCES

Inmate Formal/Informal Grievances: During September 2019, a total of 1,875 formal grievances and 3,217 informal grievances were filed at various units.

Institutional Grievances Appeals: There was a total of 616 appeals of institutional grievances received in September 2019. Of those, 511 were acknowledged and 105 were rejected for various reasons. A total of 349 appeals were answered; 345 had no merit and four were found with merit.

STTG

The STTG Coordinator, along with K-9, assisted in four BCOT special assignments conducted on August 3, 4, 23, and 24.

Security audits were completed at the Wrightsville Complex on 9/5 and Texarkana Work Release on 9/19.

The STTG Coordinator taught the BCOT class at the Training Academy on 9/11, and also conducted STTG sweeps of the Wrightsville Unit on 9/20 and East Arkansas Regional Unit on 9/25.

The STTG meeting for the third quarter was held on 9/26 at the K-9 kennel in Pine Bluff.

FARM

The month of September provided perfect harvesting weather. The farm at EARU completed their crop harvest during the month, and ground prep was started for the 2020 crops. Cummins was able to not only finish all corn harvesting, but cut 2,000 acres of beans as well. Harvesting at the Tucker farm had to be postponed for a month due to spring planting delays.

Hay production continued at all locations during the month, bringing the Agricultural Division closer to producing the amount needed for the winter months.

Fall gardens around the state have struggled due to hot, dry weather during the month. A couple of units faced further problems with geese eating the garden at EARU and deer consuming the garden at Newport.

INSTITUTIONS

PREA

PREA Hotline Data:

Number of Calls Received	381
Total PREA Issue Calls	26
Total Non-PREA Calls	166
Total Repeat Calls	114
Total Calls with No Message	75
Total Technical Failure Calls	0
Test Calls	0

The PREA Coordinator provided the following training during the month of September:

REGIONAL MAINTENANCE HOURS

Regional Maintenance Hours	September 2019
Benton Unit	7,888
Delta Regional Unit	3,536
East Arkansas Regional Unit	3,368
Grimes Unit	2,888
McPherson Unit	1,640
Mississippi County Work Release	2,432
North Central Unit	8,880
Ouachita River Unit	1,152
Randall L. Williams Unit	3,632
Texarkana Regional Correctional Center	936
Tucker Unit	2,128
Varner Unit	2,328
Wrightsville Unit	2,960
Total Hours	43,768

WORK RELEASE RENT REPORT

Unit	September 2019
Benton Unit	\$96,130.00
Mississippi County Work Release	\$41,055.00
Northwest Arkansas Work Release	\$35,819.00
Pine Bluff Work Release	\$32,351.00
Texarkana Regional Correctional Center	\$41,820.00
Tucker Reentry Work Release	\$23,613.00
Total	\$270,788.00

**RANDALL L. WILLIAMS
JUVENILE EDUCATION PROGRAM**

September 2019	Slots	Enrolled	Discharged	End Count
Juveniles*	20	10	0	9

*Juveniles are transferred from the program once they reach the age of 18. The Juvenile count also changes based on new commitments. During the month of September, no inmates were on punitive status. There were no new commitments, none who paroled, and one who transferred from the program due to turning 18.

REENTRY**WAGE****(Workforce Alliance for Growth in the Economy)**

September 2019 Capacity: 120 Unit:	Beginning Count	Admissions During Mo.	Removed*	Completed	End Count
Delta	17	0	3	1	13
Ester	20	0	0	0	20
Hawkins	16	12	1	11	16
McPherson	8	0	1	0	7
Ouachita River	20	3	3	0	20
Tucker*	13	2	0	0	15
Tucker Reentry	8	8	0	0	8
Wrightsville	29	2	0	4	27
TOTAL	131	27	8	16	126

*The "Removed" column indicates the number of participants who transferred, signed out, received a disciplinary, or were released from prison.

**APAL – ADVANCED PRINCIPLES AND
APPLICATIONS FOR LIFE PROGRAM**

September 2019 Capacity: 86	Beginning Count	Admissions During Mo.	Removed*	End Count
Ester	36	0	0	36
Hawkins	28	4	4	28
TOTAL	64	4	4	64

Advanced PAL is an 18-month reentry program that combines a pre-release curriculum with the PAL program. There was one graduate from the program at Hawkins during the month.

*The "Removed" column indicates the number of participants who transferred, signed out, received a disciplinary, or were released from prison.

**WRIGHTSVILLE-HAWKINS
PATHWAY TO FREEDOM PROGRAM**

September 2019 Capacity: 200	Beginning Count	Enrolled During the Month	Removed	Graduated but Remain	End Count
Wrightsville-Hawkins PTF	197	13	14	0	196

THINK LEGACY

September 2019 Capacity: 635	Beginning Count	Admitted	Graduated	Removed	End Count
Unit					
Cummins	60	12	3	14	55
Delta Regional	21	1	3	3	16
East Arkansas Regional	50	4	1	4	49
Ester	63	25	7	13	68
Grimes	39	18	9	7	41
Hawkins (Female)	37	11	4	15	29
McPherson	66	24	21	28	41
North Central	54	11	12	10	43
Ouachita River	33	8	5	5	31
Tucker	59	12	3	12	56
Tucker Women's Reentry	18	0	0	0	18
Varner	47	9	11	10	35
Wrightsville	41	12	3	9	41
Total	588	147	82	130	523

There are 198 males and 118 females on the Think Legacy waiting list, for a total of 316. All Think Legacy applicants are within six to 18 months of their TE or discharge date.

There were 217 volunteer hours recorded for the month.

September 2019 Think Legacy Activities included:

Goodwill Industries of Arkansas conducted classes at the Varner Unit on August 5. A Jail Alliance Fair demonstrating the importance of reentry classes and how to start one, was hosted by Think Legacy staff on August 6. A training workshop for all unit facilitators was hosted on August 12-13. OSHA instructors from Colorado conducted classes at the Hawkins Women's Unit on August 16, the Wrightsville Unit on August 17, the Ouachita River Correctional Unit on August 18, the Tucker Unit on August 19, and Tucker Women's Reentry Center on August 20. Graduation ceremonies were held at the McPherson Unit on August 25 and the Wrightsville Unit on August 26.

ADMINISTRATIVE SERVICESTRAINING ACADEMY - SEPTEMBER 2019**BASIC TRAINING DIVISION –**

Under the direction of instructor Sarah Apel, **BCOT Class 2019-K** graduated on September 13 with a total of 73 cadets. Mark Manes of the North Central Unit was the recipient of the Willis H. Sargent Award. Mississippi County Work Release Center Supervisor Misty White served as the guest speaker.

IN-SERVICE DIVISION –

Training Academy staff offered the *Blue Courage* class twice during the month of September. A total of 50 employees attended the classes.

The following classes were also offered to ADC staff through the Training Academy during the month:

- *ServSafe*
- *Management Level I*
- *Field Officer Training*
- *Correctional Security for Non-Security (Contract Staff 16)*
- *Defensive Driving*
- *Storm Spotter*

eCADEMY –

During September, ADC employees completed a total of 4,092 hours of eCADEMY training. About 8% of ADC employees completed at least one course during that timeframe, averaging 0.88 hours per staff member. The Computer Lab is open on a daily basis for employees who wish to complete online training through eCademy.

HEALTH/CORRECTIONAL PROGRAMSCHAPLAINCY SERVICES

Delta Regional Unit – “Healing the Wounded Heart” training, which helps inmates deal with past trauma, was held on September 3-6, with twelve inmates participating. Seven representatives from Gideon's International visited the facility on September 7 and distributed Bibles and visited with about 570 inmates.

East Arkansas Regional Unit – On September 13, First Baptist Church held choir services in the chapel attended by 177 inmates. A special Islamic Service (Ta'Leem) was held on September 28 with 112 inmates in attendance.

Ester Unit – Fall revival services, featuring several guest speakers, were held at the chapel on September 17-19, 21, and 22. An average of 80 inmates participated each night of the revival.

McPherson Unit – On September 4, a “Storybook Project” event was held with nine volunteers assisting 88 inmates in recording books to be sent to their loved ones. A “Love Without End” concert was held during the month with two volunteers facilitating 73 inmate participants.

North Central Unit – On September 26-29, Kairos Walk #2 was held at the unit with 24 inmates and 20 volunteers participating in the event.

Ouachita River Correctional Unit – On September 19-22, twenty-four inmates participated in Kairos Walk #25 took place at the unit.

CHAPLAINCY SERVICES, *continued*

Tucker Unit – Twelve inmates participated in a seminar facilitated by “Alternative to Violence (AVP)” on September 28-30.

ACCREDITATION

- **Wrightsville/Hawkins Complex Reaccreditation Audit (9/23-9/25)**- 100% Mandatory Standards/Best Practices, 99.3% Non-Mandatory Standards/Best Practices
- **Benton Unit Reaccreditation Audit (9/26-9/27)**- 100% Mandatory Standards/Best Practices and 100% Non-Mandatory Standards/Best Practices

There were no Fire/Safety and Sanitation independent audits conducted by the Fire and Sanitation Coordinator during September.

VOLUNTEER SERVICES

Total Number of Volunteer Hours for September 2019:

Unit/Program	Hours
Cummins Unit	2
Delta Unit	4.5
East Arkansas Regional Unit	6.9
Hawkins Unit	1.5
McPherson Unit	16
Mississippi County Work Release Center	12
North Central Unit	2
Northwest Arkansas Work Release Center	18.25
Ouachita River Correctional Unit	38
Pine Bluff Complex	13.5
Varner	19
PAWS	18
Think Legacy	222
Religious Services/Chaplaincy	6,138
Total Hours	6,511.65

MENTAL HEALTH SERVICES

Sex Offender Treatment Programs (RSVP/SOFT):

September 2019	Capacity	Beginning Count	Completed	Removed	Admissions	End Count
RSVP	278	278	0	12	8	274
SOFT	30	5	0	0	5	5
Total	308	283	0	12	8	279

There are 775 males on the waiting list for RSVP and 17 females on the waiting list for SOFT within five years of their TE date. Of those, 39 inmates are mandated by the Parole Board.

The average time on the waiting list from request is between one and two months for those stipulated.

The total on the waiting list, including those not currently within the identified timeframe, is 1,479 males – 1,140 of whom are low risk on the ARORA, and 20 females – 11 of whom are low risk on the ARORA. There is one PREA inmate in the program at this time.

***The waiting list numbers include inmates that are ineligible due to class or housing status.**

Therapeutic Community (TC):

September 2019 Unit	Capacity	Beginning Count	Completed	Removed	Admissions	End Count
Tucker	136*	127	12	15	24	124
Wrightsville	50*	47	8	2	12	49
McPherson	53*	50	2	1	5	52
Total	239	224	22	18	41	225

There are 628 males and 97 females on the waiting list within 18 months of their release date. Of those, 15 are mandated by the Parole Board.

The average time on the waiting list from request is 26 days.

The total on the waiting list, including those not currently within the identified timeframe, is 1,111 males and 127 females; of these, 224 are low risk on the ARORA.

***Denotes transitional beds available at this treatment program. The Tucker Therapeutic Community has 129 client slots and seven peer counselor slots.**

MENTAL HEALTH SERVICES, continued**Substance Abuse Treatment Program (SATP):**

Unit	Capacity	Beginning Count	Completed	Removed	Admissions	End Count
Cummins*	47	0	0	1	44	43
Grimes	56*	51	8	5	7	45
McPherson	106*	94	12	5	25	102
Maximum Security	3	3	0	1	1	3
Randall L. Williams	200*	179	37	7	50	185
Benton	36*	20	9	1	8	18
Wrightsville	150*	151	19	13	31	150
Total	582	498	85	33	166	546

*SATP at the Cummins Unit began on September 5, 2019, with zero clients. SATP beds were opened throughout the month, which is reflected in the 'Admissions' column above.

There are 1,807 males and 215 females on the waiting list within 18 months of their release date. Of those, 40 are mandated by the Parole Board.

The average time on the waiting list from request is 21 days.

The total on the waiting list, including those not currently within the identified timeframe or ineligible due to class or housing status, is 2,786 males and 296 females; of these, 600 are low risk on the ARORA.

*Denotes transitional beds available at this treatment program.

Substance Use Intervention Program: The Substance Use Intervention Program had nine admissions and 13 discharges for an end-of-month count of 20 for September. This program is housed at the Varner Unit and is for inmates found guilty of a disciplinary violation for drug use or drug possession.

ORCU Residential Program Unit (RPU): The RPU had eight admissions and five discharges in September for an end-of-month count of 124.

McPherson Mental Health Residential Program Unit (RPU): There were 11 admissions and ten discharges in September for an end-of-month count of 40.

Habilitation Program: The Habilitation Program at the Ouachita River Correctional Unit provided treatment services to 45 inmates during September. There were no admissions or discharges resulting in an end-of-month count of 45.

Anger Management Treatment: The Anger Management Treatment Program at the Cummins Unit provided treatment services to 34 inmates during September. There were two admissions and two discharges for an end-of-month count of 32.

Staffing: The following Mental Health Services and SATP positions were vacant in August and September 2019:

Positions	FTE's*	August	September
Psychologists	14	5	5
Social Workers	31	11	11
Advisors	64	9	9
Substance Abuse Program Leaders	35	4	5
Rehab Program Director	1	1	1
Administrative Specialists	17	2	2

*FTE refers to authorized Full Time Equivalent positions.

ADDITIONAL MENTAL HEALTH AND MEDICAL INFORMATION**Self-Study Classes:**

Classes	# of Participants	# Completed	Waiting List
Anger Management	224	217	1,136
Thinking Errors	260	257	1,120
Substance Abuse Education	209	201	657
Communication Skills	232	226	1,074
Domestic Violence	117	112	291
Victims of Domestic Violence	39	39	91
Stress Management	240	237	1,140
Parenting	143	139	523

ADDITIONAL MENTAL HEALTH AND MEDICAL INFORMATION, *continued*

Suicide: There were 115 suicidal threats during September. There were nine attempts with one resulting in death.

Outpatient: There were 2,071 inmates on the mental health medical log at the beginning of September. Mental Health staff conducted the following contacts during September:

Case Management Contacts	2,049
Requests for Interviews	1,427
Testing	8
Intakes	770
Unit Requests	1,498
Counseling (with Treatment Plans)	0
Pre-Lockup Reviews	601
Routine Restrictive Housing Reviews	1,434
Restrictive Housing Rounds	21,770
PREA Evaluations	103
Routine Follow-up	284
834 Requests	41

County Mental Health Requests: During September, there were 153 requests of a mental health nature received. Sixty inmates were fast-tracked to ADC.

County Medical Health Requests: During September, there were 544 requests of a medical nature received. Twenty-three inmates were fast-tracked to ADC.

Medical Contract Reimbursements: Sanction reimbursements for August were \$14,250.00.

Deaths: There were four inmate deaths during the month of September; three were claimed and one was cremated.

Wellpath: See attachment for Wellpath's report regarding outside beds and emergency room visits.

Medical Grievances: In September, there were 159 appeals of medical grievances received and 175 appeals were answered; 16 of those were found to be with merit and nine with merit but resolved.

SEX OFFENDER ASSESSMENT

Assessments Completed:

Risk Level	September	September 1999 through September 2019
Level 1	5	1,201
Level 2	23	7,644
Level 3	28	6,918
Level 4	3	670
Default 3	1	*
Total	60	16,433
*Default Level 3's are included in the total number of Level 3's to date.		

ACIC Numbers:

The total number of sex offenders registered from September 1999 through September 2019:

Compliant	8,460
Delinquent	1,014
Confined	3,274
Out-of-State	3,589
Address Unknown	128
Deported	205
Incapacitated	85
Out of USA	10
Total	16,765

Consistent with current Arkansas law, deceased offenders no longer remain on the registry.

PAWS IN PRISON

Currently Enrolled in Training:

Maximum Security Unit	9
Tucker Unit	8
Hawkins Unit	7
Randall L. Williams Unit	3
Ouachita River Unit	5
North Central Unit	8
Total	40

Completed Training:

September 2019	20
YTD 2019	377
Since Inception (December 2011)	1,401
Dogs Currently in Foster (Graduated, but Not Adopted)	3
Volunteer Hours	18
Volunteer Hours (Year-to-Date)	373

CONSTRUCTION/MAINTENANCE

PROJECT UPDATES

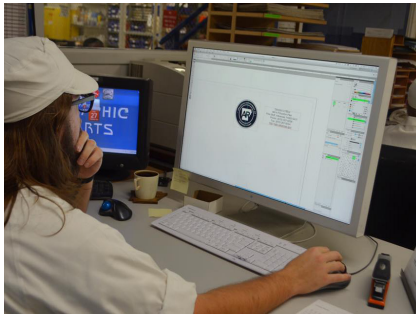
SEE CONSTRUCTION BUDGET / STATUS REPORT
IN ATTACHMENTS SECTION (PAGES 22-23).

AGENCY HIGHLIGHTS

AGENCY-WIDE:

New Logos In Use

The new logos for the 15 state departments were officially unveiled by Governor Hutchinson in September. The Graphic Arts Department at the Wrightsville Unit wasted no time in learning usage rules and incorporating them into print jobs.



PINE BLUFF UNIT:

Pierce Promoted to Deputy Warden

Director Payne announced the promotion of the Pine Bluff Unit's Captain Robert Pierce to the role of Deputy Warden at the conclusion of the Pine Bluff Complex Career Service Awards on September 19.



WRIGHTSVILLE COMPLEX:

Unit Earns ACA Reaccreditation

American Correctional Association auditors announced that the Wrightsville Complex earned scores of 100% on Mandatory Standards/Best Practices and 99.3% on Non-Mandatory Standards/Best Practices during their reaccreditation audit held September 23-25.



BENTON UNIT:

Unit Earns ACA Reaccreditation

American Correctional Association auditors announced that the Benton Unit earned scores of 100% on Mandatory Standards/Best Practices and 100% on Non-Mandatory Standards/Best Practices during their reaccreditation audit held September 26-27.



OUACHITA RIVER CORRECTIONAL UNIT:

Water Collected for Community Residents

Staff members of the Ouachita River Correctional Unit collected more than 4,300 bottles of water to donate to the residents of Carthage, Arkansas to assist with the water crisis caused by the city's need for a new well. Several ORCU staff members live in the city of Carthage, and Superintendent Deangelo Earl stated that providing assistance and community involvement in times of need is an important key in running a successful organization.



2019 INFORMAL GRIEVANCE REPORT

Month	BENTON	HAWK/M	HAWK/F	WRTS	EARU & MX	GRIMES	RLW	MCWR	MCPH	MSU	NCU	PBU	NWA	TU	TRCC	VsMX	VU	CU	ORCU	Ester	DRU	Bowie Cty	TOTAL
JAN	1	25	25	85	362	310	28	0	448	175	118	33	0	139	1	470	72	151	228	24	132	57	2,884
FEB	0	15	27	80	341	284	17	0	267	147	148	30	0	107	0	450	54	149	406	20	96	39	2,677
MAR	3	15	30	96	305	254	26	0	309	155	171	52	0	125	0	517	72	201	339	27	80	44	2,821
APR	0	34	14	100	305	243	21	0	454	267	141	42	0	97	0	607	145	167	255	29	97	53	3,071
MAY	3	21	12	88	354	299	10	0	278	406	106	40	1	119	1	448	90	180	396	32	114	35	3,033
JUN	1	20	17	81	290	221	21	0	307	192	131	37	1	130	0	478	67	157	203	21	110	46	2,531
JUL	1	30	20	109	318	294	19	4	383	242	143	38	0	113	1	489	88	183	426	27	101	60	3,089
AUG	3	29	19	122	316	272	17	2	390	146	139	17	0	135	4	445	84	136	494	27	90	45	2,932
SEPT	1	45	20	73	449	258	27	0	307	220	117	48	0	135	0	511	86	222	494	20	115	69	3,217
OCT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13	234	184	834	3,040	2,435	186	6	3,143	1,950	1,214	337	2	1,100	7	4,415	758	1,546	3,241	227	935	448	26,255

2019 FORMAL GRIEVANCE REPORT

Month	BENTON	HAWK/M	HAWK/F	WRTS	EARU & MX	GRIMES	RLW	MCWR	MCPH	MSU	NCU	PBU	NWA	TU	TRCC	VsMX	VU	CU	ORCU	Ester	DRU	Bowie Cty	TOTAL
JAN	0	14	8	37	335	152	16	0	171	128	70	13	0	117	0	289	55	106	155	12	73	21	1,772
FEB	0	4	5	56	334	134	9	0	104	185	78	15	0	81	0	255	46	115	161	8	57	8	1,655
MAR	3	9	4	40	332	121	12	0	115	111	102	15	0	125	0	310	5	144	113	25	37	14	1,637
APR	0	14	4	52	274	128	19	0	153	289	81	21	0	67	0	334	130	119	150	14	42	21	1,912
MAY	1	10	4	39	337	137	37	0	109	270	49	20	1	93	0	277	77	126	151	13	45	5	1,801
JUN	0	7	4	44	265	92	8	0	115	192	77	12	1	89	0	264	56	95	130	0	57	17	1,525
JUL	1	9	2	36	397	142	13	1	144	232	78	7	0	88	1	294	73	113	165	12	53	22	1,883
AUG	1	14	4	59	370	142	10	1	140	162	65	6	0	120	1	240	59	146	494	9	38	13	2,094
SEPT	0	19	10	34	400	110	11	0	105	236	62	11	0	102	0	302	75	133	173	15	58	19	1,875
OCT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6	100	45	397	3,044	1,158	135	2	1,156	1,805	662	120	2	882	2	2,565	576	1,097	1,692	108	460	140	16,154

INMATE INSTITUTIONAL GRIEVANCE APPEAL REPORT – SEPTEMBER 2019

	Acknowledged	Rejected	Processed W/O Merit	Processed W/ Merit
Benton Unit	0	0	0	0
Benton Work Release	0	0	0	0
Bowie County Texas Correctional Facility	12	1	6	1
Cummins Unit	53	11	2	0
Cummins Modular Unit	0	0	0	0
Delta Regional Unit	6	2	2	0
East Arkansas Regional Unit	27	6	33	0
East Arkansas Regional Max Unit	100	15	60	0
Ester Unit	1	0	0	0
Grimes Unit	18	2	17	0
Maximum Security Unit	39	3	75	0
Tucker Re-Entry	0	0	0	0
McPherson Unit	22	7	28	1
McPherson Mental Health Residential Program Unit	0	0	0	0
Mississippi County Work Release Center	0	0	0	0
Northwest Arkansas Work Release Center	0	0	0	0
North Central Unit	15	3	11	0
Ouachita River Correctional Unit	43	12	1	0
ORCU Hospital	0	0	0	0
ORCU New Commitment	7	3	0	0
ORCU Mental Health Residential Program Unit	0	0	0	0
Pine Bluff Unit	0	0	1	0
Pine Bluff Re-Entry	0	0	0	0
Randall L. Williams Correctional Facility	2	2	6	0
Texarkana Regional Correctional Center	0	0	0	0
Tucker Unit	33	3	17	0
Varner Super Max	103	27	69	1
Varner Unit	19	2	12	1
Wrightsville Unit	11	4	5	0
Hawkins Center	0	0	0	0
Hawkins for Males	0	2	0	0
Hawkins SPU	0	0	0	0
Total	511	105	345	4

ADMISSIONS AND RELEASES – SEPTEMBER 2019

<u>Admissions</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Asian	4	0	4
Black	228	16	244
Hispanic	15	1	16
Native American Indian	1	1	2
Native Hawaiian or Pacific Isl.	0	0	0
White	401	93	494
Other	0	0	0
Unknown	2	0	2
Total	651	111	762

<u>Releases</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Asian	2	0	2
Black	152	12	164
Hispanic	15	1	16
Native American Indian	1	0	1
Native Hawaiian or Pacific Isl.	0	0	0
White	253	62	315
Other	1	0	1
Unknown	0	0	0
Total	424	75	499

ADC INMATE POPULATION GROWTH 2000-2026 - SEPTEMBER 2019

Updated 09/30/2019

Mo.	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Jan.	11,984	11,908	12,402	13,015	13,105	13,595	13,481	13,839	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	17,785	17,824	18,201	17,958
Feb.	12,169	12,022	12,529	13,054	13,166	13,783	13,633	14,012	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	17,625	17,608	17,998	17,846
March	12,006	12,033	12,299	13,108	13,088	13,418	13,534	13,772	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	17,573	17,666	18,089	17,898
April	12,069	12,167	12,465	13,213	13,323	13,469	13,554	13,851	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	17,815	17,798	18,227	17,977
May	12,109	12,384	12,558	13,463	13,556	13,528	13,711	14,146	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	17,769	17,652	17,945	17,817
June	12,005	12,108	12,439	13,418	13,389	13,251	13,430	13,915	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	17,973	17,963	17,972	17,942
July	12,030	12,190	12,622	13,509	13,528	13,286	13,560	14,082	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	18,130	18,180	18,005	18,002
August	12,087	12,371	12,815	13,565	13,632	13,419	13,646	14,224	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	17,919	18,051	17,751	18,090
September	11,983	12,289	12,774	13,341	13,516	13,237	13,652	14,217	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	18,026	18,179	17,865	17,856
October	12,119	12,348	12,942	13,341	13,584	13,363	13,775	14,349	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	18,127	18,348	17,943	
November	12,094	12,408	13,162	13,408	13,706	13,587	13,913	14,437	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	17,573	17,973	17,666	
December	11,856	12,333	12,845	13,106	13,470	13,338	13,728	14,315	14,716	15,199	16,204	15,062	14,654	17,235	17,874	17,707	17,537	18,078	17,799	
Net Ann. Inc.	29	477	512	261	364	-132	390	587	401	483	1,005	-1,142	-408	2,581	639	-167	-170	541	-279	57
Avg. Mo. Inc.	2	40	43	22	30	-11	33	49	33	40	84	-95	-34	215	53	-14	-14	45	-23	6

Population is total jurisdictional count at end of each month. Population at end of month December 1999 was 11,827.

Average monthly population increase for past fifteen years 2004 - 2018 is 26

Average monthly population increase for past ten years Jan. 2009 - Dec 2018 is 26

Average monthly population increase for past five years 2014 - 2018 is 9

Projected at Growth of 26 per Month

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Mo.	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual/ Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.
January	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	17,785	17,824	18,201	17,958	17,960	18,272	18,584	18,896	19,208	19,520	19,832
February	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	17,625	17,608	17,998	17,846	17,986	18,298	18,610	18,922	19,234	19,546	19,858
March	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	17,573	17,666	18,089	17,898	18,012	18,324	18,636	18,948	19,260	19,572	19,884
April	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	17,815	17,798	18,227	17,977	18,038	18,350	18,662	18,974	19,286	19,598	19,910
May	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	17,769	17,652	17,945	17,817	18,064	18,376	18,688	19,000	19,312	19,624	19,936
June	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	17,973	17,963	17,972	17,942	18,090	18,402	18,714	19,026	19,338	19,650	19,962
July	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	18,130	18,180	18,005	18,002	18,116	18,428	18,740	19,052	19,364	19,676	19,988
August	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	17,919	18,051	17,751	18,090	18,142	18,454	18,766	19,078	19,390	19,702	20,014
September	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	18,026	18,179	17,865	17,856	18,168	18,480	18,792	19,104	19,416	19,728	20,040
October	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	18,127	18,348	17,943	17,882	18,194	18,506	18,818	19,130	19,442	19,754	20,066
November	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	17,573	17,973	17,666	17,908	18,220	18,532	18,844	19,156	19,468	19,780	20,092
December	14,716	15,199	16,204	15,062	14,654	17,235	17,874	17,707	17,537	18,078	17,799	17,934	18,246	18,558	18,870	19,182	19,494	19,806	20,118
Net Ann. Inc.	401	483	1,005	-1,142	-408	2,581	639	-167	-170	541	-279	135	312	312	312	312	312	312	312
Ave. Mo. Inc.	33	40	84	-95	-34	215	53	-14	-14	45	-23	11	26	26	26	26	26	26	26

MONTHLY POPULATION AVERAGES - SEPTEMBER 2019

Unit/Center	9/2	9/3	9/4	9/5	9/6	9/9	9/10	9/11	9/12	9/13	9/16	9/17	9/18	9/19	9/20	9/23	9/24	9/25	9/26	9/27	9/30	AVG
Benton	315	315	325	329	344	340	339	339	340	338	338	338	336	338	337	337	336	336	334	334	334	334
Cummins	1,652	1,652	1,650	1,646	1,644	1,641	1,646	1,645	1,650	1,649	1,646	1,646	1,648	1,647	1,646	1,646	1,646	1,648	1,648	1,645	1,645	1,647
Delta	612	612	623	615	616	618	620	617	610	623	621	623	623	620	617	608	623	621	614	612	624	618
E AR Reg	1,669	1,669	1,648	1,643	1,657	1,669	1,662	1,658	1,648	1,660	1,672	1,674	1,675	1,675	1,677	1,666	1,666	1,684	1,693	1,687	1,686	1,668
Ester	562	561	567	580	589	584	584	589	586	584	585	585	585	580	588	585	580	585	587	583	583	582
Grimes	1,081	1,081	1,074	1,083	1,074	1,068	1,078	1,075	1,074	1,071	1,070	1,082	1,075	1,076	1,076	1,069	1,062	1,070	1,073	1,073	1,070	1,074
Max Sec	663	663	659	659	658	664	667	673	673	672	674	678	676	674	672	676	676	675	675	675	676	670
McPherson	984	984	965	968	969	965	968	963	976	981	981	983	986	990	991	988	990	989	995	995	993	981
MCWRC	115	115	115	115	115	128	128	132	129	129	129	129	129	129	135	135	135	135	134	141	141	128
N Central	807	807	819	812	810	807	809	820	843	842	841	838	839	834	834	835	837	836	836	834	832	827
NWAWRC	91	91	86	94	97	98	98	100	100	100	100	100	99	100	100	100	100	100	100	100	100	98
Ouachita River	1,824	1,824	1,809	1,826	1,824	1,836	1,838	1,832	1,832	1,821	1,830	1,830	1,827	1,830	1,827	1,833	1,845	1,837	1,834	1,840	1,845	1,831
Randall L Williams	552	553	554	554	554	549	547	543	549	545	548	550	549	546	541	550	550	554	555	548	543	549
Pine Bluff	526	526	547	548	546	547	541	533	534	531	534	540	540	542	541	540	543	545	542	538	539	539
PB Reentry	54	54	54	53	54	54	54	54	54	54	54	54	53	54	54	54	54	54	54	54	54	54
TRCC	121	121	121	120	120	123	123	122	122	125	125	125	125	125	125	126	125	125	125	125	125	124
Tucker	963	963	951	948	941	947	952	959	962	961	962	959	959	974	985	998	1,002	1,001	1,011	1,000	1,004	972
Vamer	1,628	1,628	1,618	1,632	1,630	1,639	1,635	1,641	1,638	1,649	1,641	1,640	1,644	1,643	1,646	1,644	1,646	1,645	1,644	1,644	1,639	1,639
Wrightsville	1,226	1,226	1,243	1,233	1,234	1,222	1,213	1,218	1,225	1,229	1,216	1,214	1,220	1,216	1,215	1,222	1,225	1,235	1,249	1,251	1,246	1,228
Total ADC	15,445	15,445	15,428	15,458	15,476	15,499	15,502	15,513	15,545	15,564	15,567	15,588	15,588	15,593	15,607	15,612	15,641	15,675	15,703	15,679	15,679	15,562
ALETA	17	17	17	17	17	17	17	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Ar State Police	58	58	58	58	57	57	57	57	57	57	57	57	57	58	57	57	57	57	57	57	57	57
Co Jail / M	1,455	1,455	1,423	1,394	1,366	1,337	1,339	1,334	1,312	1,291	1,292	1,295	1,290	1,306	1,300	1,298	1,284	1,272	1,256	1,286	1,276	1,327
Co Jail / F	165	165	163	164	165	168	165	153	134	138	145	144	145	146	143	145	145	144	140	142	147	151
Total Co Jail BK	1,620	1,620	1,586	1,558	1,531	1,505	1,504	1,487	1,446	1,429	1,437	1,439	1,435	1,452	1,443	1,443	1,429	1,416	1,396	1,428	1,423	1,477
Bowie Co., TX	332	332	334	334	334	334	334	334	335	334	334	334	334	333	333	330	330	330	330	330	330	333
309/M	255	255	255	253	254	251	252	251	251	252	254	253	252	252	252	251	249	250	252	252	251	252
309/F	80	80	80	78	77	77	77	77	77	78	78	78	78	78	78	77	77	77	77	77	76	78
Total Act 309	335	335	335	331	331	328	329	328	328	330	332	331	330	330	330	328	326	327	329	329	327	330
Total Non ADC	2,362	2,362	2,330	2,298	2,270	2,241	2,241	2,224	2,184	2,168	2,178	2,179	2,174	2,191	2,181	2,176	2,160	2,148	2,130	2,162	2,155	2,215
Total	17,807	17,807	17,758	17,756	17,746	17,740	17,743	17,737	17,729	17,732	17,745	17,767	17,762	17,784	17,788	17,788	17,801	17,823	17,833	17,841	17,834	17,777

RESTRICTIVE HOUSING QUARTERLY REPORT JULY 1, 2019 TO SEPTEMBER 30, 2019

Restrictive Housing Disciplinary Counts

12-3 : Failure To Obey Order Of Staff	564
04-8 : Battery - Use of Force on an Inmate	363
05-3 : Assault - verbal or written threat	343
03-3 : Unexcused Absence From Wk/Schl	309
11-1 : Insolence To A Staff Member	269
12-4 : Refusing A Direct Verbal Order	263
02-16 : Refusal To Submit To Testing	187
03-5 : Out Of Place Of Assignment	177
02-2 : Use Of Drugs,Alcohol,Chemical	171
09-3 : Possession/Introduce Drugs	154
10-3 : Indecent Exposure	130
09-15 : Possession/Introduction/Use of Cell Phone	125
02-17 : Creating Unnecessary Noise	118
09-1 : Possession/Intro Of Fireworks	118
01-1 : Banding Together/Demonstration	101
07-1 : Unauthorized Use Of State Prop	81
04-4 : Battery - Use of Force on Staff	71
09-5 : Possession/Introduction Of Clothing	71
05-5 : Provoking Or Agitating A Fight	60
04-17 : Throwing/Ejecting of Bodily Fluids/Excrement St	60

Disciplinary Categories

Violence to self	7
Violence to others	468
Possession of drug-related contraband	289
Masturbation/Indecent Exposure	89
Sex with another person	22
Other violations	3,485

Inmates placed in RH	1,637
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Population Demographics

<u>RACE</u>	<u>GENDER</u>		
	M	F	Total
Asian	7	0	7
Black	2,065	92	2,157
Caucasian	1,516	97	1,613
Hispanic	88	8	96
NA Indian	11	1	12
Native Hawaiian	2	0	2
Other	3	0	3
Total	3,692	198	3,890

Protective Custody	2
Twenty-one or Younger	199
Fifty-five or Older	164
SMI	90

Suicides/Deaths in Restrictive Housing

Suicides	0
Suicide Attempts	12
Deaths	0

FISCAL YEAR 2020 COUNTY JAIL BACKUP - SEPTEMBER 2019

DAY		Jul-19		Aug-19		Sep-19
1		1,502		1,507	*	1,639
2		1,500		1,518		1,620
3		1,506	*	1,518		1,620
4		1,495	*	1,518		1,586
5		1,495		1,536		1,558
6	*	1,495		1,506		1,531
7	*	1,495		1,511	*	1,531
8		1,507		1,492	*	1,531
9		1,510		1,491		1,505
10		1,520	*	1,491		1,504
11		1,544	*	1,491		1,487
12		1,550		1,503		1,446
13	*	1,550		1,523		1,429
14	*	1,550		1,538	*	1,429
15		1,527		1,562	*	1,429
16		1,523		1,584		1,437
17		1,507	*	1,584		1,439
18		1,491	*	1,584		1,435
19		1,518		1,596		1,452
20	*	1,518		1,609		1,443
21	*	1,518		1,609	*	1,443
22		1,503		1,625	*	1,443
23		1,511		1,660		1,443
24		1,488	*	1,660		1,429
25		1,497	*	1,660		1,416
26		1,526		1,622		1,396
27	*	1,526		1,614		1,428
28	*	1,526		1,636	*	1,428
29		1,515		1,651	*	1,428
30		1,522		1,639		1,423
31		1,514	*	1,639		
Avg Daily Backup		1,514		1,570		1,478

Notes: Totals do not include 309 Contracts in County Jails (maximum of 336)

Fiscal Year Average as of September 30, 2019 ~ 1,521

Short-Term Revocation Program Fiscal Year Average for September 30, 2019 ~ 735

STTG UNIT COUNTS – SEPTEMBER 2019

Unit	Beginning Total	Confirmed	Suspected	In	Out	Paroled	Removed	Ending Total	Total Unit Population	Unit % of STTG's
Benton	69	0	1	8	2	1	0	75	338	22.19%
Cummins	525	0	0	29	15	4	0	535	1,645	32.52%
Delta	189	2	1	15	12	6	0	189	624	30.29%
EARU	621	0	0	48	45	3	0	621	1,682	36.92%
Grimes	361	0	0	29	24	8	0	358	1,068	33.52%
Hawkins	52	0	0	0	5	0	0	47	398	11.81%
Max	259	0	0	4	3	2	0	258	677	38.11%
Mcperson	46	0	0	2	1	1	0	46	987	4.66%
MCWR	37	0	0	11	3	1	0	44	141	31.21%
NCU	213	0	0	24	18	0	0	219	827	26.48%
NWAWR	12	0	0	2	1	0	0	13	100	13.00%
ORCU	355	0	0	17	23	10	0	339	1,598	21.21%
ORCU Intake	58	175	0	0	147	0	0	86	240	35.83%
PB/Ester	257	0	0	61	44	19	2	253	1,184	21.37%
RLW	154	1	0	39	40	0	0	154	544	28.31%
TWR	32	0	0	1	1	0	0	32	124	25.81%
Tucker	294	0	0	47	15	0	0	326	1,010	32.28%
Varner	692	0	0	55	54	8	0	685	1,645	41.64%
Wrightsville	258	0	0	32	34	0	0	256	852	30.05%
Total	4,484	178	2	424	487	63	2	4,536	15,684	28.92%

ORCU Intake brought in 175 new STTG members into ADC last month.

STTG DISCIPLINARY REPORT – SEPTEMBER 2019

Unit	STTG Incidents	STTG Suspected Incidents	Total Unit Disciplinary	Disciplinary Involving STTG	Percentage
Benton	0	0	11	2	18.18%
Cummins	2	4	453	207	45.70%
Delta	0	0	260	55	21.15%
EARU	0	0	425	250	58.82%
Grimes	0	0	156	59	37.82%
Hawkins	0	0	15	1	6.67%
Max	1	1	66	42	63.64%
Mcperson	1	0	211	13	6.16%
MCWR	0	0	9	2	22.22%
NCU	0	0	114	60	52.63%
NWAWR	0	0	14	3	21.43%
ORCU	0	0	140	47	33.57%
ORCU Intake	0	0	3	1	33.33%
PB/Ester	0	0	116	54	46.55%
RLW	0	0	55	18	32.73%
TWR	0	0	5	1	20.00%
Tucker	0	0	129	65	50.39%
Varner	0	0	606	319	52.64%
Wrightsville	0	0	175	67	38.29%
Total	4	5	2,963	1,266	42.73%

STTG COUNTS BY STTG SET – SEPTEMBER 2019

STTG Set	Benton	Cummins	Delta	EARU	Grimes	Hawkins	Max	Mcpherson	MCWR	NCU	NWAWR	ORCU	Intake	PB	RLW	TWR	Tucker	Varner	Wrightsville	Total
Asian	1	0	0	0	1	0	0	0	0	2	0	0	0	2	1	0	1	0	0	8
Bloods	8	119	40	104	68	6	60	6	10	35	3	74	13	48	24	4	53	151	40	866
Crips	6	79	23	68	36	3	37	4	2	17	2	46	6	32	21	3	35	100	26	546
Folk	4	45	0	48	26	5	12	10	2	12	3	4	3	13	11	0	24	76	17	315
GD	16	122	43	167	83	7	71	0	14	39	0	79	31	52	34	10	76	134	63	1,041
Mexican	2	14	10	18	12	2	3	2	1	10	1	10	1	12	6	0	5	20	8	137
Motorcycle	0	1	1	1	1	1	3	1	2	1	0	2	0	2	0	1	3	1	0	21
Other	2	12	8	6	11	0	2	0	1	10	0	13	2	11	5	6	15	12	4	120
People	3	15	5	17	16	1	17	3	0	12	1	17	4	9	10	0	8	25	10	173
Unknown	0	10	5	12	12	0	4	0	1	5	0	11	4	1	6	0	15	5	8	99
W/S	21	26	34	42	37	4	4	19	6	40	3	24	7	27	22	0	34	35	20	405
AB	1	6	1	14	4	1	1	0	1	6	0	4	1	7	1	2	7	12	4	73
AC	0	8	3	17	9	5	11	0	0	3	0	7	0	9	0	3	4	19	6	104
NAE	3	35	6	47	12	6	13	1	2	8	0	25	8	16	2	2	18	38	24	266
WAR	8	43	10	60	30	6	20	0	2	19	0	23	6	12	11	1	28	57	26	362
Total	75	535	189	621	358	47	258	46	44	219	13	339	86	253	154	32	326	685	256	4,536

Key:

GD = Gangster Disciples

W/S = White Supremacist

NAE = New Aryan Empire

WAR = White Aryan Resistance

AC = Aryan Circle

AB = Aryan Brotherhood

INTERNAL AFFAIRS BOARD REPORT - SEPTEMBER 2019

Opened Investigation, Reviews/ASP September 2019	Open Investigation	Open Review	ASP Referral
Arson	0	0	0
Assault on Inmate	0	0	0
Assault on Staff	0	0	0
Attempted Escape from Unit	0	0	0
Banding Together to Interfere with Unit	0	0	0
Battery on Inmate without Serious Injury	0	0	1
Battery on Inmate with Serious Injury	0	0	2
Battery on Inmate with Use of Unknown Substance	0	0	0
Battery on Other Person with Serious Injury	0	0	1
Battery on Staff without Serious Injury	0	0	2
Battery on Staff with Serious Injury	0	0	0
Battery on Staff with Bodily Fluids	0	0	4
Battery on Staff with Use of Unknown Substance	0	0	0
Death	0	0	1
Disobey Direct Order	0	0	0
Employee Misconduct	0	0	0
Excessive Force	0	0	0
Escape from Unit	0	0	0
Escape from Work Release	0	0	0
Forcible Rape	0	0	0
Inappropriate Relationship	0	0	0
Inmate on Inmate Abusive Sexual Contact	0	0	0
Inmate on Inmate Sexual Assault	0	0	0
Inmate on Inmate Sexual Contact	0	3	0
Inmate on Inmate Sexual Harassment	0	19	0
Inmate on Inmate Sexual Misconduct	2	34	1
Inmate on Inmate Nonconsensual Sexual Contact	0	0	0
Introduction of Cell Phone	0	0	0
Introduction of Contraband	3	0	5
Introduction of Drugs	0	0	0
Introduction of Tobacco	0	0	0
Other Incident	2	1	0
Other Rule Violation	0	0	0
Possession of Cell Phone	0	0	0
Possession of Drugs	0	0	3
Retaliation	0	0	0
Sexual Assault	0	0	0
Sexual Misconduct	0	0	0
Staff on Inmate Sexual Harassment	1	18	0
Staff on Inmate Sexual Misconduct	1	7	1
Staff on Staff Sexual Harassment	2	0	0
Staff on Staff Sexual Misconduct	0	0	0
Suicide Attempt	0	1	0
Suspected Criminal Activity	0	0	0
Trafficking	0	0	0
Use of Force	0	87	0
Verbal/Written Threat on Staff	0	0	0
Total	11	170	21

ADC INPATIENT AND EMERGENCY ROOM UTILIZATION

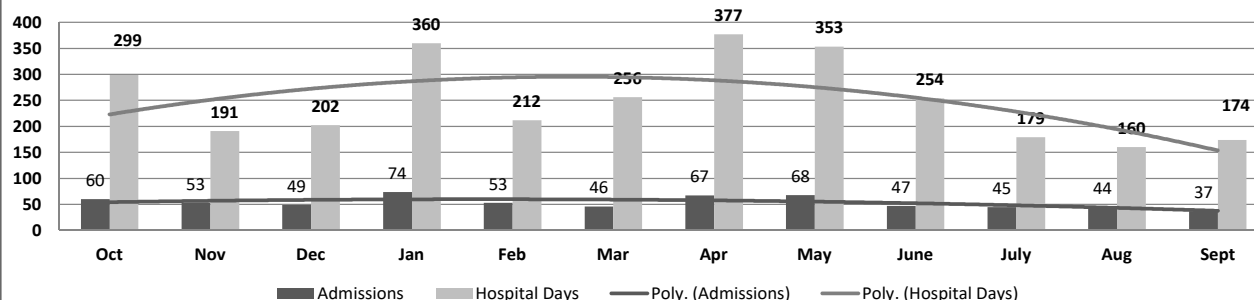
ADC Inpatient Statistics Past 12 Months

	2018	2019											Average
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	
Admissions	60	53	49	74	53	46	67	68	47	45	44	37	53.6
Hospital Days	299	191	202	360	212	256	377	353	254	179	160	174	251.4
Average Length of Stay	5.37	4.76	4.91	6.56	5.22	5.48	5.10	6.21	7.07	6.70	7.65	4.70	4.69

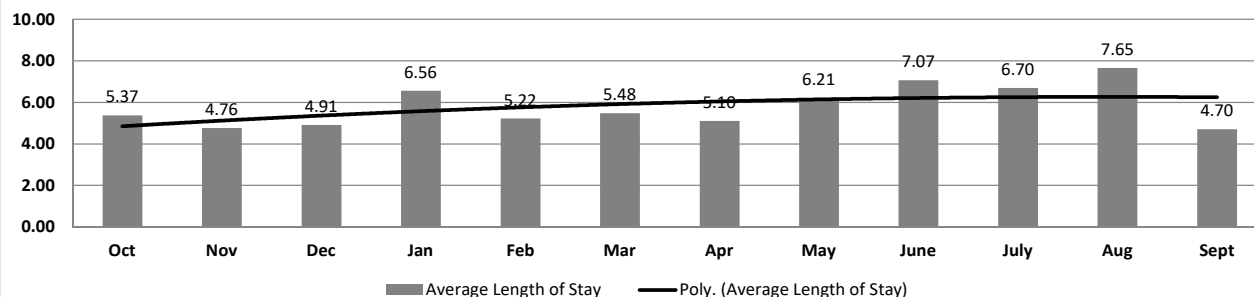
ADC ER Visits Past 12 Months

	2018	2019											Average
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	
Emergency Room Visits	95	91	105	100	76	88	116	117	86	102	115	87	98.2

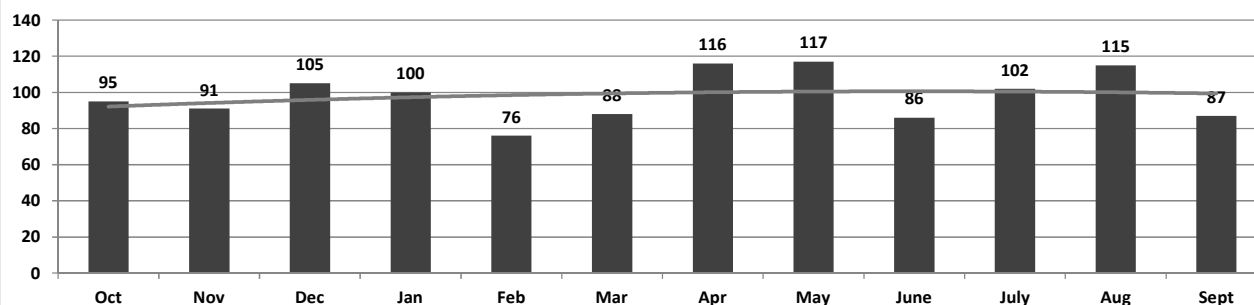
ADC Inpatient Utilization Past 12 Months



ADC Inpatient Average Length of Stay Past 12 Months



ADC Emergency Room Visits Past 12 Months



MEDICAL GRIEVANCE BOARD REPORT – SEPTEMBER 2019

Unit	Acknowledged/ Received	Rejected	Reviewed & Signed by Dep Director	With Merit	With Merit, but Resolved	% With Merit	Without Merit
Benton	0	0	0	0	0	0%	0
Bowie Co.	1	1	1	0	0	0%	1
CMU	0	0	0	0	0	0%	0
Cummins	6	3	9	1	0	11%	8
Delta	0	0	1	0	0	0%	1
EARU	14	4	19	2	0	11%	17
EARU Max	38	4	27	1	1	7%	25
Ester	3	2	2	0	0	0%	2
Grimes	6	4	6	0	0	0%	6
Hawkins	1	0	2	0	0	0%	2
McPherson	7	10	13	3	2	38%	8
MCWRC	0	0	0	0	0	0%	0
MSU	7	0	7	0	0	0%	7
North Central	9	1	10	2	1	30%	7
NWAWRC	0	0	0	0	0	0%	0
Ouachita	18	8	20	2	0	10%	18
Pine Bluff	0	0	1	0	0	0%	1
Randall Williams	0	0	1	0	0	0%	1
SNN	5	2	3	0	0	0%	3
TRCC	0	0	0	0	0	0%	0
Tucker	14	7	14	2	2	29%	10
Varner	10	1	7	1	1	29%	5
Varner S Max	11	5	29	1	1	7%	27
WRU	3	0	1	0	0	0%	1
WHM	6	0	2	1	1	100%	0
WWR	0	0	0	0	0	0%	0
TOTAL	159	52	175	16	9	14%	150

CHAPLAINCY

Month: September Year: 2019	CUMMINS	DELTA REGIONAL	EAST ARKANSAS	EAST ARKANSAS MAX	ESTER	GRIMES	HAWKINS	MAXIMUM	MCPHERSON	NORTH CENTRAL	OUACHITA RIVER	PINE BLUFF	RANDALL L. WILLIAMS	TUCKER	VARNER	VARNER MAX	WRIGHTSVILLE	TOTAL
Services Chaplains Oversaw																		
Christian																		
Population	9	24	3	0	2	3	1	4	3	12	5	4	6	5	13	0	5	99
Segregation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Muslim																		
Population	4	2	0	0	1	4	0	0	4	0	0	4	4	0	4	0	0	27
Segregation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
																		126
Volunteers in Charge																		
Protestant	13	9	34	0	17	14	23	34	21	13	5	8	0	32	15	7	27	272
Catholic	2	0	3	0	1	4	8	0	2	4	4	0	1	0	4	3	4	40
Muslim	0	2	2	0	1	0	0	1	0	0	9	1	0	2	0	0	1	19
Other	2	0	8	0	0	0	2	20	4	0	15	0	5	0	3	0	2	61
Baptism	3	0	23	0	7	1	0	0	0	3	1	0	0	8	0	0	0	46
Marriages																		
	0	0	3	0	0	1	0	0	0	1	0	0	0	0	0	0	0	5
Distributed by Chaplains																		
Greeting Cards	23	6	0	0	16	0	200	76	500	84	40	147	105	147	27	90	0	1,461
Bibles,Quran,Torrah, Etc.	5	25	14	0	32	25	8	10	565	24	200	6	8	146	28	26	3	1,125
Study Course	0	6	76	12	10	0	0	27	135	0	60	0	5	415	52	9	0	807
Writing Supplies	0	0	0	0	0	0	150	64	110	0	250	0	0	161	0	0	0	735
Literature	925	650	572	424	0	15	250	30	195	420	400	198	213	501	965	120	332	6,210
Chaplain's Visits																		
Barracks	55	60	3	0	22	21	20	58	12	24	120	19	0	114	375	0	29	932
Approximate Hours Spent in Barracks	38	9	3	0	110	15	20	63	5	6	20	4	0	28	100	14	14	449
Inmate Office visits	46	134	87	0	60	60	25	13	155	48	39	28	35	210	112	0	27	1,079
Other Office visits	29	18	27	4	22	23	8	10	22	12	54	14	0	44	4	0	7	298
Hospital	0	1	0	0	2	4	0	2	0	0	49	4	0	0	0	0	0	62
Infirmary/Sick Call	5	3	3	0	10	6	4	10	10	3	10	1	0	4	4	0	3	76
Restrictive/Punitive Housing	9	3	0	13	0	6	0	13	20	1	10	7	0	8	0	9	3	102
PC - DRU	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Visitation Days	0	4	0	0	0	0	0	0	0	6	1	0	0	0	0	0	0	11
Volunteer Visits																		
RCV	0	3	13	0	0	0	4	0	26	0	0	0	0	10	3	0	0	59
OCV	38	23	19	0	24	0	15	48	10	76	133	23	0	69	15	0	24	517
Spiritual Advisor	2	0	0	0	0	0	0	2	1	0	2	0	0	2	0	0	0	9
CRA	25	9	95	7	22	98	68	92	34	97	98	17	16	95	47	10	34	864
Religious Volunteer Hours																		
Volunteer Hours	60	62	295	12	186	409	111	315	234	951	1,199	128	22	634	239	24	116	4,997
Denominational/Volunteer Chaplain Hours	74	28	20	0	160	15	67	106	104	91	81	31	13	296	19	2	34	1,141
																		6,138
Other Activities of Chaplain																		
Counseled Employees	0	15	14	0	12	6	10	2	40	2	27	2	0	3	9	9	3	154
Orientation Sessions	4	1	0	0	1	0	0	0	2	0	0	0	0	0	0	0	4	12
Free World Devotions	0	1	7	0	7	10	0	0	2	0	0	0	0	4	17	0	0	48
Spoke in Churches	26	0	5	0	8	4	0	1	2	0	5	3	0	4	17	0	1	76
Crisis Intervention Sessions	19	12	4	0	18	0	8	1	25	5	8	3	0	7	5	2	14	131
Marriage Counseling	0	0	3	0	0	2	1	1	0	0	4	0	0	1	0	0	0	12
Denominational Meeting	4	0	1	0	1	0	0	1	0	0	1	3	0	0	0	0	1	12
Chaplain's Meeting	1	1	1	0	0	2	1	0	1	1	1	1	0	1	5	0	1	17
Volunteer Training Session	0	1	0	0	0	2	1	1	0	0	0	1	0	0	3	0	0	9
Chaplain Transfers																		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chaplain Promotions																		
	0	0	0	0	0	2	0	0	1	0	0	0	0	0	0	0	0	3
PAL PROGRAM																		
Enrolled at start of month	46	23	48	0	36	50	28	18	56	22	30	0	23	59	49	0	26	514
Enrolled during the month	9	3	3	0	0	9	4	1	10	2	0	0	1	10	8	0	3	63
Removed From PAL Program																		
# Paroled	1	0	0	0	0	0	2	0	2	1	2	0	0	2	2	0	2	14
# Completed	2	0	0	0	0	7	0	0	0	0	1	0	0	4	2	0	2	18
# Withdrew	2	0	0	0	0	0	0	0	2	2	2	0	0	1	1	0	0	10
# Removed	4	1	0	0	0	1	1	1	6	0	1	0	0	0	1	0	3	19
# Transferred	1	1	1	0	1	1	1	0	0	0	0	0	0	0	2	0	0	8
Total Removed from PAL Program	10	2	1	0	0	0	4	1	10	3	6	0	0	7	8	0	7	69
Total Enrolled at the End of the Month	45	24	20	0	36	47	28	19	56	21	24	0	24	61	49	0	24	508
Volunteers In PAL																		
	13	2	11	0	6	34	20	3	25	6	7	0	3	8	7	0	3	148
Special Events:																		
	0	2	2	0	1	0	0	0	2	1	1	0	0	1	0	0	0	10

CONSTRUCTION BUDGET / STATUS REPORT - OCTOBER 11, 2019 — [Page 1 of 2]

Fund	Project Description	Total Projected	Budget	Available Funds	\$ % Complete	Construction % Complete	Notes
:BR4Q95	ESTER - Phase 3 - General Improvement Fund	2,951,933	4,383,781	1,431,849	67%	98%	Parking Lot in design. Cameras will be installed around perimeter after paving. ADFA bonds turned back on Phases 1 & 2 1A
'00483A	EARU ISO Rec Yard	265,735	271,430	5,695	98%	100%	Complete
'00483A	Varner ISO Rec Yard	179,734	180,953	1,219	99%	100%	Complete
'00483A	EARU Max Rec Precast Rec Yard	70,304	659,553	589,249	11%	0%	DBA APPROVED to bid, bids due back 10/17.
'00483A	Tucker Max Precast Rec Yard	60,028	1,210,000	1,149,972	5%	0%	Plans being submitted to DBA
'00483A	Cummins Precast Rec Yard	49,857	927,500	877,643	5%	0%	Plans being submitted to DBA
:BR4Q95	Bullpens	360,425	851,999	491,574	42%	98%	Varner complete, EARU to complete 9/13/19, Max next.
:BR4Q95	13 & 15 Barracks Door Revisions	119,737	174,000	54,263		68%	All doors and locks installed in 13 Barracks.
:BR4Q95	Camera's (New)	1,008,163	1,248,000	239,837	81%	70%	Installations underway. Delta & Varner complete, working at EARU, Tucker, Cummins, and the Max.
'00485A	Entegrity Energy Improvements at EARU & Delta	16,524,885	17,010,204	485,319	97%	97%	lights (100%), plumbing 99%, water (100%), compost (100%), & solar (100%), HVAC (99%).
'00486A	Pine Bluff Unit Barracks 9 Renovation	341,706	437,000	95,294	78%	96%	9A, B C & D construction complete, 4/5/19. plan to add water controls
:BSCW18	McPherson Administration	241,855.67	395,439	153,583	61%	12%	ordering material, all the footings poured, walls going up, slab base being prepared, precast ordered
:BSCW18	McPherson Visitation	252,420.68	312,430	60,009	81%	12%	
:BR4Q95	McPherson Administration and Visitation	-	100,000	100,000	0%	12%	
:BSHW18	Tucker Water Treatment	0	1,093,848	1,093,848	0%	0%	preparing RFQ for designer
:BSFW18	Max Armory	0	70,000	70,000	0%	0%	to replace existing inadequate Armory. Plans complete, submitting documents to DBA
:BSFW18	Varner Armory	0	68,399	68,399	0%	0%	DBA Approved for construction
:BR4Q43	Tucker Stainless Steel Showers	87,186	250,000	162,814	35%	32%	10 Barracks complete, working in the Pod restrooms
'004820	Central Office Roof Replacement	416,625.35	500,000	83,375	83%	100%	Started 12/3, Substantially complete 4/1/19
'004820	Pine Bluff Infirmary Roof Replacement	62,480.70	132,800	70,319	47%	100%	Pre-Const Mtg held 6-3-19, 120 days to complete, 100% compl.
'004810	Administrative East Roof Replacement	0	309,375	309,375	0%	0%	ADFA has funded, preparing RFQ for Plans design.
'004810	Central Warehouse Roof Replacement	0	135,020	135,020	0%	0%	
'004810	RLW Roof Roof Replacement	0	1,888,776	1,888,776	0%	0%	
ZV	Springdale WRC Laundry and Commissary	0	0	0	0%	0%	Plans sent to DBA for review.

Telephone Projects

Maintenance & Operations	Fire Alarm Upgrades (All Units)	1,021	41,000	39,979	2%	2%	on-going
	Stainless Steel - Kitchen/Shower/Restrooms - All Units	0	20,000	20,000	0%	0%	continual need
	Parking Lot - Gravel and Paving - EARU	2,740	68,000	65,260	4%	0%	Lee County gave us the Road. DBA approved the Plans. ArDOT agreed to construct.
	Gates and Fences all units	0	25,000	25,000	0%	0%	to improve security
	ACA Maintenance	44,135	100,000	55,865	44%	44%	Wrightsville, Benton, & Tucker passed their ACA audits.
	ADA Projects - All Units	0	10,000	10,000	0%	0%	as needed. Have plans for Varner sports field sidewalk



CONSTRUCTION BUDGET / STATUS REPORT - OCTOBER 11, 2019 — [Page 2 of 2]

Fund	Project Description	Total Projected	Budget	Available Funds	\$ % Complete	Construction % Complete	Notes
Maintenance & Operations	Fast Top Floor Systems (kitchen/laundry/showers all units)	6,528	25,000	18,472	26%	0%	Tucker Pods underway, Benton restrooms next.
	Camera Equipment - All Units	122,842	250,000	127,158	49%	40%	cameras as requested/approved.
	Lock/Riot Gates - All Units	8,583	90,500	81,917	9%	0%	on-going.
	AC Units-All Units	53,032	70,000	16,968	76%	70%	repairing & replacing daily.
	Subtotal	\$ 238,881	\$ 699,500	\$ 460,619			
Capital Projects FY20 Carry Forward	Metal Ceilings	0	25,000	25,000	0%	0%	NCU next.
	ORCU Gravel Pit Operations	3,314	35,000	31,686	9%	9%	on-going. Crusher operating.
	Dog Kennel/Horse Stable Malvern	0	48,000	48,000	0%	0%	DBA comments received, responses underway.
	Emergency Generator - All Units	150,690	250,000	99,310	60%	60%	Wrightsville generator complete. Bids for Cummins underway.
	Tucker 4 new filters & one aeration tank	36,317	488,434	476,868	7%	6%	Plans approved by ADH, FM, and DBA. Building slab complete.
	Roof Repairs-Cummins	0	145,000	136,202	6%	0%	Prepared large order for multiple Units. Currently at the Max. Need repairs at ORCU. Office of State Procurement secured a State contract to purchase roofing materials.
	Roof Repairs-Cummins Laundry	0				0%	
	Roof Repairs-East Arkansas	0				0%	
	Roof Repairs-Max	8,798				6%	
	Roof Repairs-Tucker	0				0%	
	Roof Repairs-Varner	0				0%	
	Roof Repairs-Wrightsville	0				0%	
	Boiler Repair	51,113	100,000	48,887	51%	46%	continually needing repair
	Subtotal	\$ 250,232	\$ 1,091,434	\$ 841,202			
New Projects	Max manhole	0	0	0	0%	0%	to provide access to a blockage point in sewer
	Tucker Barracks 10 covered walkway	0	0	0	0%	0%	Plans submitted to DBA
	RLW Sewer relocation 400' + 2 MH	0	0	0	0%	0%	frequent stoppages, defect in pipe line.
	Max Boiler Tank Replacement	0	0	0	0%	0%	
	Additional Metal Fab shop	0	29,266	29,266	0%	0%	room to do more metal work
	PB Warehouse Drive replacement	0	50,000	50,000	0%	0%	asphalt drive pot holed
	Fuel Cards/Pumps for Cummins	0	0	0	0%	0%	
	Subtotal	\$ -	\$ 79,266	\$ 79,266			
	Architect Fees	10,415	30,000	19,585	35%		
	Total	\$ 499,528	\$ 1,900,200	\$ 1,400,672			

Notes Report has not been reconciled against Accountings Reconciled Reports.
Tolerance/Deviation is with in 1% of Projected Spending.