

Asa Hutchinson
Governor

Wendy Kelley
Secretary



Office of the Secretary
6814 Princeton Pike
Pine Bluff, Arkansas 71602
Phone: 870-267-6200
Fax: 870-267-6244

SECRETARY'S BOARD REPORT

November 2019

TRANSFORMATION:

October began with a report to the Governor on our Fleet. The report identified opportunities to increase efficiency and accountability within the Department's Fleet. Our Transformation Reports are available online, once they've been approved by the Governor, at: <https://governor.arkansas.gov/transform.ar.gov/agency-reports>.

Department staff had more productive meetings regarding our Vo-Tech program with more to come; the expansion at ASU-Newport for welding and diesel mechanics came from these meetings.

The Transformation Action Team met to discuss potential employment policies for the Department.

I hosted a coffee for the staff at ACC and the Parole Board on October 4 to answer transformation questions and to have an opportunity to meet more staff. I attended a Data Driven Decision Making Task Force with staff. The final meeting for that Task Force is in November. I also attended an Overview for Executive Officials on the Incident Command System that is used in our Department.

DOC leadership met and testified at legislative meetings resulting in approval for five COIs, two Advisors, and one IT position for Texarkana to open an additional 50 beds at the Community Correction Center. Sex Offender Community Notification Assessment

(SOCNA) held their anniversary party at Admin East to celebrate 20 years of advancing public safety through the evidence-based assessment of sex offenders in the community!

I visited the Area 13 Office in El Dorado, and the Community Correction Training Program for Parole and Probation Officers at ALETA in Camden, as well as the Division of Correction Wardens' meeting at the North Central Unit. Solomon Graves, Christine Cryer, and I attended the Drew County Quorum Court meeting regarding the planned Regional Jail. Budget Discussions were held with the Department of Finance and Administration and the Governor's Office. VIP2 conducted a Strategic Planning Session for Department staff on October 28, with more sessions to be held. The Criminal Detention Facility Review Coordinator, along with the Division of Correction PREA Coordinator, partnered with the National PREA Resource Center to present two training sessions for DOC staff and local detention facility staff. One session was held in Pine Bluff and the second Session was held in Ozark. We continue to work with Administrative Office of Courts and the various divisions regarding sentencing order data. Solomon Graves, Mark Cashion, Christine Cryer, and Dina Tyler met with the Policy Coordinators from the Divisions of Correction and Community Correction to develop a plan for the Department's January 2020 Policy Report to the Governor. The report will address "the integration of all agency policies within the Department."

The professionalism and dedication of staff throughout the Department when providing services to our populations is inspiring!

POLICY:

During the month of October the following secretarial policies were issued:

- Secretarial Directive 19-02 Incident Notification Procedures (October 15, 2019)
- Secretarial Directive 19-04 Equal Employment Opportunity (October 17, 2019)
- Secretarial Directive 19-05 Employment (October 17, 2019)
- Department of Corrections Employee Handbook (October 17, 2019)

COMMUNICATIONS:

At the end of October, the Facebook page had 17,503 “likes.” That is an increase of 1,239 from the end of September. The page contains the happenings from all of the entities under the department. Our Twitter account had 481 followers at the end of the month. It also includes posts highlighting the entire department.

SHARED SERVICES:

DIVISION OF COMMUNITY CORRECTION PROCUREMENT

For October 2019, Purchase Orders and Contracts in excess of \$10,000 amounted to \$998,120.75 (see chart on Page 10 for details).

DIVISION OF CORRECTION PROCUREMENT

For October 2019, Purchase Orders and Contracts in excess of \$10,000 amounted to \$2,783,725.33. Of this amount, \$831,637.64 was for Inmate Care and Custody-related items (food, shoes, clothing, etc.). Bulk fuel costs for the month of October were \$88,763.65 – average cost for E-10 was \$1.97/gallon; average cost for diesel was \$2.11.

CURRENT BIDS –

- Water Treatment Sand Filter Project (Tucker Unit)
- Emergency Generator (Cummins Unit)

NEW CONTRACTS/OSP –

- Aerial Application – EARU Farm

ABA CONTRACTS –

- EARU Recreation Yard Precast
- McPherson ADMN and Visitation Precast

BUDGET SECTION UPDATE:

ACT 715 –

- No Act 715 cases were filed during the month of October 2019.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY –

During the month of October, the modified version of the Health and Safety Plan for the Division of Correction was presented to two Basic Training classes with a total of 119 cadets in attendance.

Incidents reported to the Company Nurse for the month are as follows:

DIVISION OF CORRECTION	
October 2019	69
Total for 2019	682

DIVISION OF COMMUNITY CORRECTION	
October 2019	7
Total for 2019	104

BENEFITS –

A total of 104 FMLA requests were processed for the Division of Correction. Of those, 77 were approved and 27 denied. A total of seven catastrophic leave requests were received – six of which were approved and one denied.

A total of 72 FMLA requests were processed for the Division of Community Correction. Of those, 19 were approved and three denied. A total of four catastrophic leave requests were received, all of which were approved.

PHYSICAL ASSESSMENTS –

A total of 218 applicants and incumbent personnel were assessed in the month of October. Of those, 105 incumbent personnel passed their physical assessments and three did not. Those three rescheduled and passed after receiving a physician’s release. The number of applicants who successfully passed their physical assessments totaled 109. One did not pass and has not rescheduled.

EMPLOYMENT –

A total of 2,036 applications were received during October. The Division of Correction processed 83 Non-Correctional applications and 110 CO I applications. The number of Correctional Officers hired totaled 95, while the number of Correctional Officer rehires totaled 31.

The Division of Community Correction processed 30 Non-Correctional applications and nine CO I applications. One Correctional Officer was hired.

VACANCIES, HIRES, AND TERMINATIONS – OCTOBER 2019

DIVISION OF CORRECTION	
Total Vacancies	517
New Hires	140
Terminations	107
Retirements	5

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	136
New Hires	27
Terminations	24
Retirements	0
Grant Positions	13

DOC personnel attended the following Recruitment Events during the month:

Date	Unit	Location
10/1-4/19	NWAWRC	Unit Job Fair
10/3/19	Cummins	Star City School Career Day
10/3/19	McPherson	Goodwill Hiring Event/Newport
10/3/19	Grimes	Goodwill Hiring Event/Newport
10/3/19	Ouachita	Unit Job Fair
10/4/19	Cummins	Star City Civic Center
10/8/19	Ouachita	Goodwill Job Fair/Hot Springs
10/14/19	Grimes	Goodwill Hiring Event/Jonesboro
10/16/19	Ouachita	Malvern Workforce Center
10/17/19	Grimes	Goodwill Hiring Event/Jonesboro
10/17/19	McPherson	Goodwill Hiring Event/Jonesboro
10/17/19	Ouachita	Business Expo/Hot Springs
10/22/19	Ouachita	Henderson State University
10/28/19	EARU	Arkansas Workforce Center/Forrest City

Correctional Officer interviews were conducted in the month of October at various units throughout the Division of Correction:

Date	Unit
10/1/19	Grimes
10/3/19	Tucker Reentry
10/4/19	McPherson
10/8/19	Grimes McPherson
10/10/19	McPherson
10/11/19	Tucker
10/17/19	Tucker
10/22/19	Grimes McPherson

Date	Unit
10/23/19	McPherson ORCU Tucker
10/29/19	Grimes
10/30/19	Grimes McPherson ORCU Tucker
10/31/19	Tucker

MISCELLANEOUS FUND REPORTS:

DIVISION OF CORRECTION–

- The **INMATE WELFARE FUND** balance on October 31, 2019, was \$8,464,696.30.
- The **PAWS IN PRISON FUND** total on October 31, 2019, was \$247,859.36: ADC account (7004822/Donations) \$0.00, ADC account (NDC0500/Recycling) \$109,921.47, and ADC account (QUICKBOOKS) \$137,937.89.

DIVISION OF COMMUNITY CORRECTION–

- The **SPECIAL REVENUE FUND** balance for the Division of Community Correction was \$11,605,254.75 (budget)/Cash Balance \$9,579,817.56 on October 31, 2019.
- The **RESIDENTIAL CASH FUND** balance for the Division of Community Correction was \$2,956,883.58 (Budget)/Cash Balance \$2,475,319.40 on October 31, 2019.
- The **DRUG COURT ACCOUNTABILITY GRANT FUND** balance for the Division of Community Correction was \$539,318/Cash Balance \$561,908.32 on October 31, 2019.

INFORMATION TECHNOLOGY:

INMATE TABLETS – Within the Division of Correction, a total of 2,608 inmate tablets were leased during the month.

INMATE VIDEO VISITS – Inmates completed 4,288 video visits during the month and missed 86 within the Division of Correction.

INFORMATION TECHNOLOGY (continued):

ICOTS – A meeting was held with DIS and Appriss to discuss resolving issues with ACC staff not receiving Interstate Compact Offender Tracking System (ICOTS) notifications. The issue involves invalid email addresses from inactive ICOTS staff accounts. ICOTS retains the old invalid address for historical information and invalid email addresses are included in ICOTS notifications. A security rule in the DIS exchange servers rejects all emails from the sending IP for the next one-hour period after 25 invalid emails have been received. Due to this rule, after 25 invalid email addresses are received on the DIS mail servers, all email notifications from the ICOTS system are blocked for the next hour causing staff to miss the notifications. Appriss made changes in ICOTS to restrict it from sending emails that are marked as invalid by ACC staff, but the issue remains. We continue to work with ICOTS and DIS for a solution.

Cylance – The Division of Information Systems (DIS) is in the process of changing endpoint monitoring software from Carbon Black to Cylance. Training sessions are being held. The process of installing Cylance and removing Carbon Black from all systems will begin once Cylance software and licensing information is provided.

Transformation – The IT section has been working to merge services for the Corrections Department. Regional IT staff are now available at the following locations with the number of staff listed:

- Fayetteville - NWACCC – 1
- Malvern - ORCU – 2
- Little Rock ACC Central Office – 4
- Calico Rock – NCU – 1
- Newport – Grimes – 1
- West Memphis – 1
- Brickeys – EARU – 1
- Pine Bluff – ADC Admin East – 21
- El Dorado – 1

ACC Server and Data Transfer – The process of moving all hosted servers and data from ACC to ADC Pine Bluff (with Disaster Recovery at the Ouachita River Unit) is underway. File shares are being created on the ADC domain to provide access to critical ACC data for computers that have been moved to the ADC domain. Migration of the ACC SharePoint site is pending. Staff are imaging drives at Pine Bluff and Little Rock to replace each hard drive on the ACC domain prior to adding the computers to the ADC domain. Currently, the following sites have been moved to the ADC domain:

LOCATION	DATE COMPLETED
Conway Office	10/01/2019
Russellville Office	10/15/2019
Danville Office	11/07/2019
Harrison Office	11/13/2019
Morrilton	11/19/2019
ACC Central Office	In Progress
Texarkana- Facility & Office	In Progress
El Dorado	In Progress

The conversion of sites to the ADC domain includes working with DIS to open the Dynamic Virtual Private Network (VPN) on the router firewall, configuring Network Address Translation (NAT) for private computer Internet Protocol (IP) addressing, adding mobile devices to the Meraki Mobile Device Management System, replacing switches with managed hardware and implementing port security, and installing Untangle for the site Web Filter.

While working on building the computers and imaging drives for the office conversions, issues and computer replacement is being addressed as needed to ensure that staff members can perform their jobs.

Consolidation of processes and software has included reviews for staff badge equipment and software and the migration from PaperVision to Laserfiche.

Staff members attended meetings with AT&T FirstNet and Verizon sales managers to gain information to effectively manage ACC cell phones.

INFORMATION TECHNOLOGY (continued):

Staff also met with Thermofisher to discuss the IT requirements for the Drug Test Analyzers to remain on the state network. Thermofisher has proposed to provide their own data connection. Securing the computer from unauthorized access will still be required.

Data Sharing Task Force – Selected staff members attended a meeting at Acxiom in Conway, along with Secretary Kelley.

Act 936/SLDS Implementation – IT is participating in the Act 936/State Longitudinal Data System (SLDS) Implementation Subpanel. The panel is tasked with the responsibility of developing a unified longitudinal system that links existing siloed agency information for education and workforce outcomes to the Data and Transparency Panel (DTP).

Data Governance Steering Committee – IT staff members attended the kickoff meeting of the Data Governance Steering Committee. Data officers from each agency were selected to start conversations around creating a state data governance plan and how the group will communicate and operate.

RESEARCH AND PLANNING:**TRAINING:**

DCC Research and Planning Staff conducted InTouch training sessions in Fayetteville, Rogers, Mountain Home, Harrison, Fort Smith, and Clarksville.

ADC Research and Planning Staff conducted the following training sessions: eOMIS Basic, eOMIS Incident, eOMIS Security, and Management Level I.

MEETINGS:

Members of the Research and Planning team participated in the following meetings:

- Marquis Project Status calls
- Opioid Discovery discussion
- COP Balance issues
- DOC AND OCSE—notifying incarcerated non-custodial parents
- Dyslexia Screening Tool discussion
- ASC Sentencing Orders
- Arkansas Digital Government Summit

DATA GATHERING AND DISTRIBUTION:

During the month of October, the Research and Planning team completed and submitted its work on the 2019 Census of State and Federal Adult Correctional Facilities Survey. The team also assisted in the completion of the ASCA-Liman 2019 Restrictive Housing Survey. In addition, the following datasets were pulled pursuant to requests and report preparation:

- Offense date errors
- Education for recidivism 2015
- Violent vs. Non-violent recidivism
- Various datasets for National Survey of Correctional Contraband
- Sex offenders returning for sex offense
- Horse incidents from 2016-2018
- Sex offender population growth
- Parole holds
- County jail invoices

eOMIS DEVELOPMENT:

During the month, 24 issues were submitted to Marquis (in Jira) for eOMIS development and/or to address bugs/defects in programming and 15 issues were resolved/closed.

A priority list for DOC was created and will be updated on an as-needed basis. We are in the process of working with Marquis to find more efficient ways of tracking development progress. This includes the development and sharing of dashboards within Jira (the platform Marquis uses for project management).

- SHARE ARDOC Interface
- AOC and DOC data exchange
- JFA Projection Report review
- RSAT
- County Jail Invoicing discrepancies

DIVISION OF CORRECTION PERSONNEL REPORT OCTOBER 2019

UNIT	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT
BENTON (CR05)	78	72	6	7.69%	2	2	2	0
CENTRAL OFFICE (CR01, CR02, CR08, CR22 & CR34)	284	257	27	9.51%	5	0	0	0
509 CHAPL ADMIN	27	26	1	3.70%	0	0	0	0
CONSTRUCTION (CR04)	59	54	5	8.47%	0	0	0	0
CUMMINS (CR09)	427	385	42	9.84%	15	2	5	1
DELTA (CR10)	183	174	9	4.92%	1	1	0	0
EAST ARKANSAS (CR12)	366	292	74	20.22%	13	9	7	0
ESTER (CR11)	157	142	15	9.55%	2	1	4	0
FARM (CR29)	60	47	13	21.67%	1	0	0	0
GRIMES (CR27)	244	236	8	3.28%	7	3	2	0
HAWKINS (CR06)	72	59	13	18.06%	0	2	1	0
INDUSTRY (CR07)	53	39	14	26.42%	0	0	0	0
MAXIMUM SECURITY (CR14)	225	188	37	16.44%	7	4	2	0
MCPHERSON (CR28)	234	207	27	11.54%	5	2	2	1
MENTAL HEALTH	184	148	36	19.57%	1	2	0	0
MISS COUNTY (CR15)	38	33	5	13.16%	2	0	0	0
NORTH CENTRAL (CR16)	197	190	7	3.55%	5	4	1	1
NORTHWEST ARK (CR17)	30	29	1	3.33%	1	0	0	0
OUACHITA RIVER (CR30)	466	415	51	10.94%	21	15	2	1
PINE BLUFF (CR20)	169	162	7	4.14%	5	3	1	0
RANDAL L. WILLIAMS (CR13)	145	137	8	5.52%	8	4	2	1
TEXARKANA (CR21)	30	28	2	6.67%	0	0	0	0
TRANSPORTATION (CR32)	103	101	2	1.94%	0	0	0	0
TUCKER (CR23)	197	162	35	17.77%	7	4	0	0
TUCKER REENTRY (CR33)	31	27	4	12.90%	3	1	4	0
VARNER (CR24)	358	307	51	14.25%	17	4	3	0
WRIGHTSVILLE (CR25)	210	193	17	8.10%	12	5	1	0
TOTAL	4,627	4110	517	11.17%	140	68	39	5

Term/Hire report run 11/5/19 - PSR created 11/1/19 for 10/31/19

*These numbers reflect both security and non-security employees.

DIVISION OF COMMUNITY CORRECTION PERSONNEL REPORT OCTOBER 2019

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
CAC	72	66	6	8.33%	0	1	1	0	0
ECC	124	108	16	12.90%	1	2	0	0	2M 2G
NEA	71	61	10	14.08%	1	3	0	0	0
NWA	61	61	0	0.00%	4	1	0	0	0
SWA	120	112	8	6.67%	3	4	0	0	1M
Omega	92	77	15	16.30%	3	3	0	0	0
Transportation	11	9	2	18.18%	0	0	0	0	0
Area 1	76	70	6	7.89%	3	1	0	0	0
Area 2	39	39	0	0.00%	1	0	0	0	0
Area 3	62	59	3	4.84%	1	1	0	0	0
Area 4	52	52	0	0.00%	0	0	0	0	0
Area 5	54	48	6	11.11%	2	2	0	0	0
Area 6	50	47	3	6.00%	3	2	0	0	0
Area 8	90	83	7	7.78%	3	1	0	0	0
Area 9	38	38	0	0.00%	0	0	0	0	0
Area 10	50	49	1	2.00%	0	0	0	0	0
Area 11	45	44	1	2.22%	0	0	0	0	0
Area 12	47	44	3	6.38%	0	0	0	0	0
Area 13	35	27	8	22.86%	1	0	0	0	0
Inst. Parole	38	38	0	0.00%	1	0	0	0	0
Field Treatment	108	102	6	5.56%	0	0	0	0	6M
SOAP	14	14	0	0.00%	0	0	0	0	0
SRT	18	18	0	0.00%	0	0	0	0	0
Re-entry	21	20	1	4.76%	0	0	0	0	1M
Central Office	86	57	29	33.72%	0	2	0	0	3M
Shared Services	13	8	5	38.46%	0	0	0	0	0
TOTAL	1487	1351	136	9.15%	27	23	1	0	15
MFG (M)	13	10	3	23.08%	0	0	0	0	13

**DIVISION OF CORRECTION PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – OCTOBER 2019 – [Page 1 of 2]**

PURCHASE ORDERS OVER \$10,000.00					
<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>LOCATION</u>	<u>PO#</u>	<u>PURCHASE AMOUNT</u>	<u>FUND</u>
Mississippi AG Company Arkansas AG	Tractor & Implement Parts	Cummins/Farm Garage	4501906126	\$15,904.99	Operational Farm Budget
South Arkansas Equipment Co	Tractor Repair	Cummins/Farm	4501887683	\$19,785.90	Operational Farm Budget
Trane US Inc	HVAC Repairs	Tucker/Maintenance	4501912512	\$18,625.02	Operational Budget
Beyrl Bitely & Sons Trucking	Hauling Rice	Cummins/Farm	4501912598	\$70,875.00	Operational Farm Budget
Beyrl Bitely & Sons Trucking	Hauling Soybeans	Cummins/Farm	4501912595	\$24,750.00	Operational Farm Budget
Green Point AG LLC	Seed-Oats	Cummins/Farm/Chemical Shed	4501912583	\$50,638.50	Operational Farm Budget
WW Grainger Inc	Radios & Chargers	Varner	4501909570	\$11,738.27	Operational Budget
Tri-County Farmers Association	Dry Fertilizer	EARU/Farm	4501912462	\$75,332.00	Operational Farm Budget
Arkansas Correctional Industries	Painting Buses	Transportation	4501912967	\$13,733.50	Operational Budget
Beyrl Bitely & Sons Trucking	Hauling Soybeans	Cummins/Farm	4501912972	\$16,250.00	Operational Farm Budget
Randy Kenward R&K Welding Shop	Feed Mill-Drag Chain Repair	Cummins/Farm	4501909276	\$10,470.25	Operational Farm Budget
McClelland Consulting Engineers Inc	Pump Station Fees	Tucker/Maintenance	4501912877	\$13,468.75	Operational Budget
Local Seed Company	Wheat Seed	Cummins/Farm	4501912589	\$93,972.00	Operational Farm Budget
Mid States Services Inc	Toilet Paper	Wrightsville/Warehouse	4501913109	\$25,804.80	Operational Industry Budget
The Presidio Corporation	Cisco VOIP Phones	Admin East/Information Services	4501913361	\$12,948.38	Telephone Funds
Arkansas Correctional Industries	Boots	Cummins Commissary	4501913379	\$19,549.53	Operational Budget
Woodbury Beach Co	Boiler-Tube Bundle	Varner/Maintenance	4501913432	\$19,003.78	Operational Budget
Trane US Inc	Chiller & Repair Parts	Varner/Maintenance	4501913444	\$11,158.01	Operational Budget
WW Grainger Inc	K9 & IA Armor Systems & Carriers	Emergency Preparedness	4501913338	\$34,122.00	Telephone Funds
Chestnut Ridge Foam Inc	Mattress Inserts	Tucker/Industry	4501913526	\$10,876.00	Operational Industry Budget
VF Imagewear Inc	Uniform Pants	Wrightsville/Warehouse	4501913419	\$19,568.16	Operational Industry Budget
Mid States Services Inc	Toilet Paper	Wrightsville/Warehouse	4501913525	\$25,804.80	Operational Industry Budget
Bob Barker Company Inc	Clothing	Delta	4501913849	\$22,763.99	Operational Budget
Shamrock Meats	Ground Beef	Cummins/Farm/Cold Storage Facility	4501913746	\$430,500.00	Operational Farm Budget
Farm Brothers Flyers A LLC	Aerial Application for Rice	Cummins/Farm	4501913743	\$10,900.00	Operational Farm Budget
Mid South Sales Inc	Fuel-Diesel	Cummins/Farm	4501910743	\$31,866.05	Operational Farm Budget
William R Hill & Co Doug Waldmann	Food Purchases	Central Warehouse	4501914048	\$229,746.36	Operational Budget
Arkansas Correctional Industries	Janitorial Supplies	Central Warehouse	4501914025	\$97,784.87	Operational Budget
Arkansas Correctional Industries	Food-Coffee & Tea	Central Warehouse	4501914018	\$60,546.00	Operational Budget
Phoenix Trading Inc Amercare Products	Deodorant Soap	Central Warehouse	4501914000	\$19,489.80	Operational Budget
National Food Group	Food Purchases	Central Warehouse	4501913984	\$52,282.84	Operational Budget
Woodbury Beach Co	Tube Bundle	Construction/Construction	4501913846	\$19,266.50	Telephone Funds
Bob Barker Company Inc	Tampons	Central Warehouse	4501913847	\$13,526.70	Operational Budget
US Foods Inc	Food Purchases	Central Warehouse	4501914089	\$62,771.90	Operational Budget
Razor Chemical Inc	Janitorial Supplies	Delta/Industry/Janitorial Factory	4501913932	\$12,185.50	Operational Industry Budget
Helena Chemical Company Craig Wynn	Seed-Oats	Cummins/Farm	4501914040	\$59,675.00	Operational Farm Budget
Helena Chemical Company Craig Wynn	Herbicide for Row Crops	Cummins/Farm	4501914269	\$23,180.00	Operational Farm Budget
Tabb Textiles Co Inc	Quilted Fabric	Wrightsville/Warehouse	4501914362	\$14,400.00	Operational Industry Budget
Acadian Wood Products Inc AWP	Plywood	Wrightsville/Industry/Furniture	4501914318	\$12,480.00	Operational Industry Budget
Shoe Corporation of Birmingham	Boots	Wrightsville/Warehouse	4501914308	\$10,824.00	Operational Industry Budget
Newport Auto Body Shop Inc	Auto Repair	Grimes	4501913973	\$14,361.47	Operational Budget
Arkansas Correctional Industries	Clothing	Ester	4501914236	\$11,856.68	Ester Operating Expenses
Mid South Sales Inc	Fuel-Unleaded & Diesel	Central Warehouse	4501914967	\$11,120.35	Operational Budget



**DIVISION OF CORRECTION PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – OCTOBER 2019 – [Page 2 of 2]**

<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>LOCATION</u>	<u>PO#</u>	<u>PURCHASE AMOUNT</u>	<u>FUND</u>
Servicewear Apparel	Uniform Pants	Training Academy	4501915857	\$12,549.30	Operational Budget
Arkansas Correctional Industries	Clothing	Cummins/Commissary	4501915034	\$11,818.48	Operational Budget
Bob Barker Company Inc	Clothing	Cummins/Commissary	4501915056	\$17,033.46	Operational Budget
Little Rock Winnelson	Plumbing Repair Supplies	Varner/Maintenance	4501914535	\$10,669.17	Operational Budget
Arkansas Correctional Industries	Mattresses & Pillows	Grimes	4501915904	\$10,560.03	Operational Budget
US Foods Inc	Food	Central Warehouse	4501914955	\$92,000.00	Operational Budget
Mid States Services Inc	Toilet Paper	Wrightsville/Warehouse	4501915422	\$25,804.80	Operational Industry Budget
Razor Chemical Inc	Janitorial Supplies	Delta/Industry/Janitorial Factory	4501915055	\$30,352.20	Operational Industry Budget
Mid South Sales Inc	Fuel-Diesel	Tucker/Farm	4501914240	\$15,466.00	Operational Farm Budget
National Food Group	Textured Vegetable Soy Protein	Cummins/Farm/Cold Storage Facility	4501914021	\$25,716.24	Operational Farm Budget
Tri-County Farmers Association	Herbicide for Wheat Crop	EARU/Farm	4501915543	\$11,280.00	Operational Farm Budget
Charm Tex	Clothing	McPherson	4501914924	\$11,008.67	Operational Budget
Arkansas Correctional Industries	Clothing	Maximum Security	4501915874	\$22,447.26	Operational Budget
Arkansas Correctional Industries	Clothing & Linens	Ouachita	4501914515	\$51,627.07	Operational Budget
ITW Food Equipment Group Hobart Svc	Dishwasher Conveyor	Ouachita/Maintenance	4501915300	\$18,944.50	Operational Budget
Galls LLC	Uniform Shirts	Training Academy	4501916109	\$21,746.40	Operational Budget
Tabb Textiles Co Inc	Fabric, Poplin	Wrightsville/Warehouse	4501916339	\$36,750.00	Operational Industry Budget
R Les Tubb Sparta Wood Works	Chair Kits	Tucker/Industry	4501916332	\$10,078.05	Operational Industry Budget
American Quilting Co Inc	Fabric, Quilted	Wrightsville/Warehouse	4501916652	\$29,600.00	Operational Industry Budget
Larry Hobbs Farm Equipment Inc	Land Graders	Cummins/Farm	4501916178	\$37,000.00	Operational Farm Budget
Progressive Technologies Inc	Camera Project Supplies	Construction/Construction	4501915662	\$61,734.02	DOC Existing Facilities
Fastenal Co	Tools & Supplies	Construction/Construction	4501916584	\$27,743.92	Telephone Funds
Mid South Sales Inc	Fuel-Unleaded	Cummins/Commissary	4501916057	\$14,887.68	Operational Budget
Woodbury Beach Co	Tube Bundle	Construction/Construction	4501916688	\$16,138.97	Telephone Funds
Little Rock Winnelson	Boiler	Wrightsville/Maintenance	4501917575	\$10,056.46	Telephone Funds
Heritage AG of Arkansas at England	Equipment Rental	Tucker/Farm	4501916517	\$10,000.00	Operational Farm Budget
JMS Russel Metals Corp	Metal & Iron	Tucker/Industry	4501917523	\$25,359.10	Operational Industry Budget
Mid South Sales Inc	Fuel-Diesel	Cummins/Farm	4501913609	\$15,423.57	Operational Farm Budget
Robinson Enterprises Inc	Food	Central Warehouse	4501917344	\$14,000.00	Operational Budget
Dell Marketing LP	Computers & Monitors	Admin East/Information Services	4501918220	\$94,497.43	Telephone Funds
Hobbs Transport LLC	Rental Kelly Diamond Tool	EARU/Farm	4501917181	\$11,350.00	Operational Farm Budget
Westrock Coffee LLC	Food-Coffee & Tea	MCPerson/Industry	4501917982	\$17,980.00	Operational Industry Budget
		<i>Total for Purchases over \$10,000</i>		<i>\$2,657,530.43</i>	
FIRM CONTRACTS OVER \$25,000.00					
<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>UNIT</u>	<u>Contract # P.O#</u>	<u>PURCHASE AMOUNT</u>	<u>FUND</u>
Central Laundry	Capital Laundry Equipment	Various	4501913341	\$64,006.95	Work Release
Pellerin Laundry Machinery	Capital Laundry Equipment	Various	4501913355	\$39,049.45	Work Release
CLI Enterprises	Capital Laundry Equipment	Ouachita River	4501913446	\$23,138.50	Work Release
		<i>Total for Contracts</i>		<i>\$126,194.90</i>	
EMERGENCY PURCHASE ORDERS OVER \$25,000.00					
		<i>Total EM Purchases</i>		<i>\$0.00</i>	
Total Purchases				\$2,783,725.33	

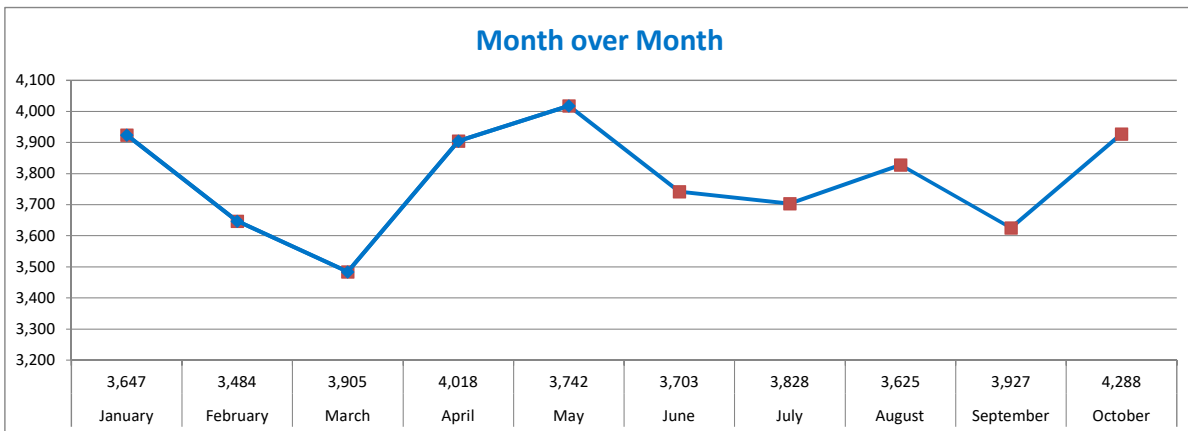
SECURUS VIDEO VISITATION REPORT OCTOBER 2019

AR-DOC SVV Activity Tracker

Total ADP: 15,587

Total Visits by Month	December	January	February	March	April	May	June	July	August	September	October
Total (Includes SuperMax)	3,924	3,647	3,484	3,905	4,018	3,742	3,703	3,828	3,625	3,927	4,288
Target Objective	15,587	15,587	15,587	15,587	15,587	15,587	15,587	15,587	15,587	15,587	15,587

Anywhere Visitation Performance:



Completed Visits

Site	Current Month	Previous Month
Benton	178	176
Cummins	276	269
Delta Regional	220	222
East Arkansas Regional	284	275
Ester	139	197
Grimes	456	473
J Aaron Hawkins Sr.	226	186
Tucker Max	217	119
Mcperson	299	208
Mississippi County WRC	48	49
North Central	175	153
NW Arkansas WRC	13	5
Ouachita River	455	404
Pine Bluff Complex	218	139
Randall L Williams	194	148
State Police Barracks	18	22
Texarkana Regional	13	27
Tucker Unit	212	254
Varner	282	274
Wrightsville Unit	360	319
Pine Bluff Re-Entry	5	8
Tucker Re-entry	0	0
Total:	4,288	3,927

Missed by Inmate

Site	Current Month	Previous Month
Benton	0	3
Cummins	7	3
Delta Regional	0	2
East Arkansas Regional	4	13
Ester	0	2
Grimes	3	9
J Aaron Hawkins Sr.	5	2
Tucker Max	13	3
Mcperson	4	11
Mississippi County WRC	3	1
North Central	6	6
NW Arkansas WRC	0	0
Ouachita River	10	7
Pine Bluff Complex	1	4
Randall L Williams	1	1
State Police Barracks	0	0
Texarkana Regional	8	0
Tucker Unit	1	3
Varner	9	10
Wrightsville Unit	11	10
Pine Bluff Re-Entry	0	1
Tucker Re-entry	0	0
Total:	86	91

**SECURUS TABLET REPORT
OCTOBER 2019**

Facility Name	Subscription	Facility	Officer	Total	New Subscriptions
Benton Unit	90	3	8	101	8
Cummins Unit	254	87	15	356	18
Delta Regional Unit	105	36	16	157	24
East Arkansas Regional Unit	190	97	15	302	27
Ester Unit	96	139	20	255	21
Grimes Unit	188	71	15	274	34
J Aaron Hawkins Sr Center For Women	102	69	15	186	21
McPherson Unit	217	100	15	332	28
Mississippi County Work Release Center	47	2	9	58	2
North Central Unit	126	79	10	215	22
Northwest Arkansas Work Release Center	35	2	8	45	1
Ouachita River Correctional Unit	242	110	14	366	37
Pine Bluff Reentry Center	20	2	0	22	3
Pine Bluff Unit	82	5	8	95	6
Randall L. Williams Facility	101	25	15	141	15
State Police Barracks	15	1	3	19	1
Texarkana Regional Correctional Center	30	2	10	42	2
Tucker Maximum Security Unit	84	31	12	127	8
Tucker Reentry Center	26	55	6	87	6
Tucker Unit	182	61	10	253	29
Vарner Unit	184	85	20	289	21
Wrightsville Unit	192	56	6	254	29
TOTAL	2,608	1,118	250	3,976	363