

Arkansas Department of Correction

BOARD REPORT

November 2018

Wendy Kelley, Director



PUBLIC RELATIONS

RESEARCH/PLANNING

October 2018 Admissions and Releases – Admissions for October 2018 totaled **562** (470-males & 92-females) while releases totaled **534** (473-males & 61 females) for a net increase in-house of **28** Inmates.

Inmate Population Growth/Projection – At the end of October 2018, the jurisdictional population totaled 17,943 representing a decrease of 135 inmates since the first of January 2018. Calendar year 2018 has had an average decrease of 14 inmates per month, down from an average growth of 45 inmates per month during calendar year 2017.

Average County Jail Back-up – The backup in the County Jails averaged **1,5**77 inmates per day during the month of October 2018 – up from an average of **1,536** inmates per day during the month of September 2018. Of the **1,5**77 average, short-term revocations averaged **635** (566-males & 69-females) during the month.

SOCIAL MEDIA

Facebook results for October showed a total of six thousand five hundred ninety-eight (6,598) "likes" of our page, an increase of thirty-three (33) from the previous month.

LEGAL SERVICES

PREA

PREA Hotline Data:

| Number of Calls Received | 278 |
|---|-----|
| Total PREA Issue Calls | 22 |
| Total Non-PREA Calls | 122 |
| Total Calls Referred to Internal Affairs Division | 16 |
| Total Repeat Calls | 85 |
| Total Calls with No Message | 49 |
| Total Technical Failure Calls | 0 |

Internal Affairs is handling all PREA investigations. PREA Sexual Assault Investigator Training (SAIT) was presented October 23rd through 25th, with 17 staff in attendance.

INMATE INSTITUTIONAL GRIEVANCES

Inmate Formal/Informal Grievances: During October 2018, a total of two thousand thirty-five (2,035) formal grievances and three thousand two hundred seventeen (3,217) informal grievances were filed at various units.

Institutional Grievances Appeals: There were a total of five hundred ninety-three (593) appeals of institutional grievances received in October 2018. Four hundred eighty (480) were acknowledged and one hundred thirteen (113) were rejected for various reasons. A total of four hundred sixty-five (465) appeals were answered; four hundred fifty-six (456) had no merit and nine (9) were found with merit.

INSTITUTIONS

STTG

During the month of October, the STTG Coordinator, along with K9 officers, taught the BCOT STTG classes on the 10th and 31st. They also provided assistance on a BCOT special assignment on the 15th. Additionally, the STTG Coordinator attended a meeting with Little Rock FBI office and the Joint Terrorism Taskforce.

FARM

Rainy conditions slowed down the harvesting during the month. However, all rice harvesting was completed at both Tucker and Cummins, which yielded about 180 bushels per acre. Soybean crops were impacted the most by the month's rain, with higher-than-normal discounts for damage when the beans were delivered to the elevator. Some rejected loads were taken to the Cummins grain storage. Utilizing the damaged beans as part of feed rations is being discussed with an animal nutritionist. Finally, the fall gardens were also affected by the rainfall; especially the sweet potato harvest.

The Wrightsville beef herd calves have been weaned and are now in the precondition program in preparation to be sold in December or January.

The dairy continues to meet milk needs and keep the somatic cell count under control.

REGIONAL MAINTENANCE HOURS

| Regional Maintenance Hours | October 2018 |
|--|--------------|
| Benton Unit | 10,666 |
| Delta Regional Unit | 2,384 |
| East Arkansas Regional Unit | 3,808 |
| Grimes Unit | 1,920 |
| McPherson Unit | 1,616 |
| Mississippi County Work Release | 448 |
| North Central Unit | 10,200 |
| Ouachita River Unit | 2,208 |
| Randall L. Williams Unit | 3,968 |
| Texarkana Regional Correctional Center | 1,447 |
| Tucker Unit | 1,072 |
| Varner Unit | 2,184 |
| Wrightsville Unit | 2,324 |
| Total Hours | 44,245 |

WORK RELEASE RENT REPORT

| Unit | October 2018 |
|--|--------------|
| Benton Unit | \$111,619.00 |
| Mississippi County Work Release | \$53,414.00 |
| Northwest Arkansas Work Release | \$40,069.00 |
| Pine Bluff Work Release | \$27,778.00 |
| Texarkana Regional Correctional Center | \$50,983.00 |
| Wrightsville/Hawkins Work Release | \$24,055.00 |
| Total | \$307,918.00 |

$\frac{\text{WAGE}}{\text{(Workforce Alliance for Growth in the Economy)}}$

| Unit | Slots | Completed | Discharged | End Count |
|----------------|-------|-----------|------------|--------------|
| Delta | 8 | 7 | 0 | 7 |
| Ester* | 0 | 0 | 0 | 0 |
| Hawkins | 36 | 10 | 14 | 23 |
| Ouachita River | 10 | 0 | 0 | 10 |
| Tucker | 20 | 2 | 2 | 18 |
| Wrightsville | 36 | 11 | 5 | 24 |
| Total | 110 | 30 | 21 | 82 |

^{*}WAGE currently inactive pending testing

RANDALL L. WILLIAMS JUVENILE EDUCATION PROGRAM

| | Slots | Enrolled | Discharged | End Count |
|------------|-------|----------|------------|--------------|
| Juveniles* | 20 | 13 | 3 | 10 |

*Juveniles are transferred from the program once they reach the age of eighteen (18). The Juvenile count also changes based on new commitments. During the month, one (1) inmate was on punitive status. There were three (3) new commitments.

ADMINISTRATIVE SERVICES

BUDGET SECTION UPDATE

No Act 715 cases were filed in October.

PROCUREMENT SECTION UPDATE

No Current Bids

New Contracts/OSP:

- Chemical Munitions
- HVAC Cummins Classroom Project

No ABA Contracts

No Contracts Awarded In-House

No Renewed Contracts/OSP

Procurement/Contracts Report (required by policy)-

For October 2018, Purchase Orders and Contracts in excess of \$10,000 amounted to \$3,270,566.96. Of this amount, \$2,041,926.41 was for Inmate Care and Custodyrelated items (food, shoes, clothing, etc.). Bulk fuel costs for the month of October were \$115,752.05 – average cost of E-10 was \$2.35/gallon; average cost for bulk diesel was \$2.56/gallon.

HUMAN RESOURCES UPDATE

Workplace Safety – During the month of October, the modified version of the Health and Safety Plan was presented to one (1) Basic Training class with a total of seventy (70) cadets in attendance.

Ninety-two (92) incidents were reported to the Company Nurse in October, bringing the total of reported incidents to seven hundred twenty-six (726) in 2018.

Benefits – There were ninety-five (95) FMLA requests processed during the month; eighty (80) were approved and fifteen (15) denied. A total of fifteen (15) catastrophic leave requests were received; ten (10) were approved, three (3) were denied, and two (2) were pending at the time of this report.

HUMAN RESOURCES UPDATE, continued

Health Fair - The 8th Annual Employee Health Fair, hosted by the ADC Human Resources Department, was held on October 3, 2018, in the Legends Auditorium at the Administrative Annex East building. "Catch the Wellness Wave – Fit and Lit Luau" was the theme for this year's fair. Approximately one hundred seventy (170) participants visited the fair, and fourteen (14) vendors from Pine Bluff and White Hall were present. The Super 1 Foods Pharmacy provided flu shots. Participating vendors supplied fiftytwo (51) individual door prizes and offered fresh fruit and fruit drinks to those attending. Three grand prizes were given away: two \$100 Visa gift cards were provided by The Arkansas State Employee Association (ASEA) and a grill was donated by Arkansas Correctional Industries (ACI).

Physical Assessments - A total of two hundred thirtythree (233) applicants and incumbent personnel were assessed during October. Seventy-four (74) incumbent personnel successfully passed the physical assessment and two (2) did not. Both of those rescheduled and passed after a physician's release. One hundred fifty-seven (157) applicants successfully passed the physical assessment.

Employment – A total of two thousand one hundred thirty-three (2,133) applications were received during October. Sixty-eight (68) Non-Security applications and one hundred thirty-three (133) CO I applications were processed. One hundred eighteen (118) Correctional Officers were hired, and twenty-seven (27) Correctional Officers were rehired.

ADC personnel attended the following Job Fairs/ Recruitment Events in the month of October:

| Date | Unit | Location |
|----------|-----------|--|
| 10/5/18 | Tucker | Airman and Family Readiness Center/Little Rock Air Force Base |
| 10/9/18 | MAX | Statehouse Convention Center/Little Rock |
| 10/9/18 | McPherson | Batesville |
| 10/10/18 | Cummins | Star City High School |
| 10/17/18 | Varner | Job Fair/Varner Unit |
| 10/18/18 | Grimes | Newport Economic Development Commission Job Fair/Newport |
| 10/18/18 | McPherson | Newport Economic Development Commission Job Fair/Newport |
| 10/19/18 | Cummins | Star City Job Fair |
| 10/23/18 | ORCU | Henderson State University Career and Leadership Development |
| 10/24/18 | MAX | Pulaski Tech Job Fair |
| 10/25/18 | Tucker | Pulaski Tech Job Fair |
| 10/25/18 | Grimes | Goodwill Hiring Event/Newport |
| 10/29/18 | ADC | University of Arkansas - Monticello |
| 10/30/18 | McPherson | Goodwill Hiring Event/Newport |

CO I interviews were conducted in the month of October at various units throughout the department:

| Date | Unit | Date | Unit | Date | Unit |
|------------|--------------|-----------|--------------|----------|-----------|
| 10/1/18 | EARU | 10/11/18 | | 10/23/18 | |
| 10/2/18 | Delta | | Grimes | | McPherson |
| | MAX | | ORCU | 10/24/18 | Cummins |
| | Tucker | 10/10/110 | Tucker | 10/25/18 | Delta |
| 10/4/18 | Grimes | 10/12/18 | McPherson | | Grimes |
| | McPherson | 10/15/18 | McPherson | | Tucker |
| | ORCU | 10/16/18 | Delta | | Varner |
| 10/5/18 | MAX | | Wrightsville | 10/26/18 | Cummins |
| | McPherson | 10/17/18 | Delta | | McPherson |
| 10/10/18 | Cummins | 10/18/18 | Grimes | 10/29/18 | McPherson |
| | MAX | 1-0,-0,-0 | ORCU | | Varner |
| | Tucker | | Varner | 10/30/18 | Grimes |
| 3 7 | | 10/22/18 | MAX | 10/31/18 | MAX |
| | cies, Hires, | | | | NCU |
| and Te | erminations | s — | | | Varner |

During the month there were a total of three hundred seventy-two (372) security and non-security vacancies, one hundred sixty-four (164) new hires, ninety (90) terminations, and eleven (11) retirements throughout the department.

ADMINISTRATIVE SERVICES DIVISION MONTHLY REPORTS INCLUDE GIFTS, **GRANTS, DONATIONS / INMATE WELFARE FUND BALANCE** (required by policy):

Gifts, Grants and Donations:

No donations were made in the month of October.

The **Inmate Welfare Fund** balance on October 31, 2018 was \$7,461,196.07.

The **PAWS in Prison Fund** total on October 31, 2018 was \$226,356.09. ADC Account (7004822/Donations) balance was \$19,159.55, ADC Account (NDC0500/Recycling) balance was \$102,196.41, and the ADC Paws in Prison Non-Profit account (Quickbooks) balance was \$105,000.13.

INFORMATION TECHNOLOGY

SECURUS VIDEO VISITATION (SVV) PROJECT

SVV Dog Kennel Installation:

• Cummins Unit – Still pending due to installation delay by Securus contractor

Inmate Video Visits:

• Inmates completed three thousand two hundred seven (3,207) video visits during October and missed one hundred twelve (112).

SECURUS TABLET PROJECT:

• A total of one thousand eight hundred fifty-seven (1,857) tablets were leased during October.

INFORMATION TECHNOLOGY, continued

IT/eOMIS ACTIVITIES

- Sony digital cameras with flash were installed in each Records Office for driver and identification card processing. The new cameras provide clearer and more detailed photos, reducing card request denials. Denials require staff to completely reprocess the card request. Also, training and instructional material on the complete process was provided to Records and IT staff.
- Monthly meetings are held with Clay Causey and Josh Smith, DIS Service representatives for ADC. These meetings address DIS services and issues of importance to ADC. Work on the following is currently taking place:
 - Office 365 migration (plus web training attendance on the 365 implementation process)
 - New documents outlining eOMIS, Caringo, and Pentaho hosting services and agency shares in service
 - VOIP Call Manager view permissions
 - VPN multi-factor authentication
 - Phone service for the EARU's warden's residence
 - eOMIS hosting invoice
 - Adequate detail in the VOIP telephone invoice including the date and time of calls to be made available in the drill down invoice
- North Central Unit was the first deployment in a series of circuit upgrades as part of a new DIS contract with service vendors. Site bandwidth was increased from 20MB to 1GB with a reduction in broadband cost of \$1,215 per month. The upgrade will assist with performance in network services such as VOIP phones, video hearings, eOMIS, etc. Additionally, NCU was upgraded to Power of Ethernet (PoE) switches, which pass electrical power along with data on Ethernet cabling and eliminate the need for power outlets for PoE-capable network devices.
- A conference call to discuss revisions of the Mental Health Social History Form requested by Dr. Jim Austin for the ARORA Risk Needs Project was conducted. The Parole Board will use the revised MH Social History Form and the ARORA Scoring Tool to aid in their decision for release of inmates to parole supervision and for any stipulations for program completion before or after release.

TRAINING ACADEMY - OCTOBER 2018

BASIC TRAINING DIVISION -

Under the direction of Instructor Bryant Dallas, **BCOT Class 2018-L** graduated on October 5th with eighty (80) cadets. Gerald Smith of the North Central Unit received the Willis H. Sargent Award. Deputy Warden Steven Ricketts of the Grimes Unit served as the guest speaker.

BCOT Class 2018-M, led by Instructor Mark Norris, graduated on October 26th with forty-eight (48) cadets. Jeremy Hambrick of the East Arkansas Regional Unit (EARU) received the Willis H. Sargent Award. Deputy Warden James Dycus of EARU served as the guest speaker.

IN-SERVICE DIVISION -

- Oleoresin Capsicum Instructor Certification was offered on October 1st and 2nd. This 16-hour class teaches current "pepper spray" end users how to instruct and certify other students. Instructor candidates receive both a Level 1 and a Level 3 contamination during the class. Recertification, for instructors in which a Level 3 contamination is administered, is required every three years.
- Taser Training, a six-hour course, was offered on the following dates October 2nd, 4th, 29th, and 31st. Participants were taught the practical and legal uses of the Taser X-26 electronic device by a department-certified trainer. Once certified, students are required to obtain recertification every two years.
- **Defensive Driving** was presented on October 19th to multiple agencies, including the ADC, by outside staff to encourage safer driving behavior.
- **Firearms Instructor Certification Course** was presented on October 15th through 19th. Students learn the elements of defendable training related to firearms. They also gain skills on coaching shooters into achieving better scores.
- **Field Training Officer (FTO) Class** was offered on October 16th, but yielded few participants.
- **Employee Drug Testing** was presented October 16th. In this class, students become familiar with the department policy for properly collecting, handling, and testing employee specimens. This is an active class where tests for drugs of abuse are administered to the students.
- **Inmate Drug Testing** was presented October 16th. This course teaches students the information needed to conduct testing for drugs of abuse as related to inmates. Students are able to demonstrate the collection, handling, and testing process for on-site testing and to understand the process of sending specimens for off-site testing.
- Management Level 1 is a four-day course for new supervisors that was presented on October 22nd-25th. ADC staff facilitate the training, which is mandated by Executive Order. Topics include: Arkansas Government Basics, HRkansas, Performance Evaluation, Grievance Prevention and Handling, Fair Labor Standards Act, and more.
- **Mail Handling**, held October 25th, utilizes information from the United States Postal Inspection Service to assist in preventing dangerous mail from coming into ADC facilities. Topics such as bombs, bomb-making materials, and poisonous items are discussed. A portion of the training also focuses on policy, procedures, and practices of the department regarding the battle to prevent the entry of contraband.

TRAINING ACADEMY, continued

LGBTI 360° was offered on October 30th. The class provides an understanding of the terms Lesbian, Gay, Bisexual, Transgender and Intersex (LGBTI) and Sexual Orientation and Gender Identity and Expression (SOGIE) to correctional staff in order to help them feel more competent working with LGBTI inmates. It also provides the basics for correctional staff to communicate in an effective and respectful manner with LGBTI inmates.

eOMIS Training: Some of the smaller elective classes that rounded out the month were all three levels of eOMIS training.

eCADEMY-

During the month of October 2018, four hundred seventy-three (473) ADC employees completed a total of 4,673.95 hours of eCADEMY training. Approximately 10% of ADC employees completed at least one course during that timeframe, averaging 1.02 hours per staff member. The Computer Lab is open on a daily basis for staff members who wish to complete online training through eCademy.

HEALTH/CORRECTIONAL PROGRAMS

CHAPLAINCY SERVICES

Cummins Unit – Destiny Assembly of God Church of Monroe, Louisiana led revival services on October 19th and 20th. An average of ninety (90) inmates attended each service.

East Arkansas Regional Unit – On October 11th through 15th, First Pentecostal Church held a revival attended by three hundred ten (310) inmates. Fifty (50) inmates graduated from the Think Legacy Reentry Program in a ceremony held in the chapel on the 17th. On the 31st, Wiccan Solitary Worship was scheduled, attended separately by five (5) inmates.

Ester Unit – About twenty (20) inmates performed when the Chapel hosted its first talent show on October 16th. One hundred forty (140) inmates attended.

Hawkins Unit – On October 5th, five (5) members of Central Baptist Church treated the women's unit to a cookout with music and testimonies. Two hundred thirty-seven (237) inmates attended.

Maximum Security Unit – Eight (8) inmates graduated from the PAL program on October 13th. Inmates and staff attended memorial services held by the PAL Ministry team on the 9th and 23rd for two inmates who were long-term residents of the facility. The Chapel hosted a Career Service Awards ceremony on the 12th where several employees were recognized.

North Central Unit – On October 2nd, seven (7) volunteers from "The Storybook Project" assisted nineteen (19) inmates with recording themselves reading children's stories to be sent to their children. Two volunteers attended the graduation of fifty-four (54) inmates on the 6th from "Biblical Approach to Addiction." Revival services, led by William Boone on the 25th, were attended by eighty (80) inmates and two (2) volunteers.

Ouachita River Correctional Unit - On October 12th,

"Christmas Behind Bars" donated gift items for the inmate population and held a worship service attended by one hundred twenty-seven (127) inmates.

Tucker Unit – Fourteen (14) inmates and twenty-five (25) volunteers attended a four-day Kairos event October 4th through 7th. The "Alterative to Violence" program was held on the 19th with twelve (12) inmates and two (2) volunteers in attendance.

ACCREDITATION

ACA Internal Audits Completed:

10/1–10/2 Varner Audit Prep
 10/4–10/5 Varner Audit Prep
 10/9–10/11 Varner Reaccreditation Audit:
 100%-Mandatory; 99.5%-Non-mandatory

10/15–10/19 File Review - Pine Bluff Complex

10/22-10/23 File Review - TRCC

10/25-10/26 TRCC Review

10/29-10/31 TRCC Visit; Train ACA Manager; File Prep

Classes Taught:

10/3 BCOT - Training Academy10/24 BCOT - Training Academy

Fire/Safety and Sanitation independent audits conducted by the Fire and Sanitation Coordinator:

10/1–10/2 Varner Audit Prep
 10/4–10/5 Varner Audit Prep
 10/9–10/11 Varner Reaccreditation Audit:
 100%-Mandatory; 99.5%-Non-mandatory

VOLUNTEER SERVICES

Total Number of Volunteer Hours for October 2018:

| Unit/Program | Hours |
|----------------------------------|----------|
| Cummins Unit | 8 |
| Delta Unit | 19.5 |
| East Arkansas Regional Unit | 94.5 |
| Hawkins Unit | 14 |
| North Central Unit | 4 |
| Northwest Arkansas Work Release | 24.25 |
| Ouachita River Correctional Unit | 32 |
| Pine Bluff Complex | 18.5 |
| Varner Unit | 18 |
| PAWS | 18 |
| Think Legacy | 202.50 |
| Religious Services/Chaplaincy | 5,912 |
| Total Hours | 6,365.25 |

MENTAL HEALTH SERVICES

Sex Offender Treatment Program:

| | Slots | Completed | Removed | Clients |
|-------|-------|-----------|---------|---------|
| RSVP | 238 | 0 | 4 | 239 |
| SOFT | 30 | 0 | 2 | 9 |
| Total | 268 | 0 | 6 | 248 |

There are eight hundred thirty-eight (838) males on the waiting list for RSVP and eight (8) females on the waiting list for SOFT within five (5) years of their TE date. Of those, thirty-three (33) inmates are mandated by the Parole Board.

The average time on the waiting list from request is between one (1) and two (2) months for those stipulated.

The total on the waiting list, including those not currently within the identified timeframe, is one thousand four hundred eighty-nine (1,489) males and eight (8) females. There is one (1) PREA inmate in the program at this time.

*The waiting list numbers include inmates that are ineligible due to class or housing status.

Therapeutic Community (TC):

| Unit | Slots | Completed | Removed | Clients |
|--------------|---------|-----------|---------|---------|
| Tucker | 136*/** | 17 | 10 | 128 |
| Wrightsville | 50*/** | 4 | 6 | 48 |
| McPherson | 53* | 1 | 6 | 50 |
| Total | 239 | 22 | 22 | 226 |

There are four hundred fifty-seven (457) males and seventeen (17) females on the waiting list within eighteen (18) months of their release date. Of those, ten (10) are mandated by the Parole Board.

The average time on the waiting list from request is twenty-three (23) days.

The total on the waiting list, including those not currently within the identified timeframe, is nine hundred seventeen (917) males and fifty-eight (58) females.

*Denotes transitional beds available at this treatment program. The Tucker Therapeutic Community has one hundred thirty-six (136) client slots and seven (7) peer counselor slots. **Treatment count has increased due to reduction of peer counselors and peer mentors.

Substance Abuse Treatment Program (SATP):

| Unit | Slots | Completed | Removed | Clients | |
|---------------------|---------|-----------|---------|---------|--|
| Grimes | 56* | 15 | 5 | 48 | |
| McPherson | 106* | 9 | 11 | 102 | |
| Maximum Security | 3 | 0 | 0 | 3 | |
| Randall L. Williams | 200*/** | 34 | 18 | 186 | |
| Benton | 36* | 3 | 1 | 36 | |
| Varner | 52*/** | 6 | 1 | 48 | |
| Wrightsville | 150*/** | 29 | 8 | 144 | |
| Total | 603 | 96 | 44 | 567 | |

There are one thousand nine hundred twenty-seven (1,927) males and one hundred fifty-three (153) females on the waiting list within eighteen (18) months of their release date. Of those, thirty-four (34) are mandated by the Parole Board.

The average time on the waiting list from request is twenty (20) days.

The total on the waiting list, including those not currently within the identified timeframe, is two thousand eight hundred sixteen (2,816) males and two hundred ninety-seven (297) females.

*Denotes transitional beds available at this treatment program.
**Treatment count has increased due to reduction of peer counselors and peer mentors.

ORCU Residential Program Unit (RPU): The RPU at Ouachita had six (6) admissions and six (6) discharges in October for an end-of-month count of one hundred twenty-three (123).

McPherson Mental Health Residential Program Unit (RPU):

There were two (2) admissions and four (4) discharges in October, for an end-of-month count of thirty-six (36).

Habilitation Program: The Habilitation Program at the Ouachita River Correctional Unit provided treatment services to forty-six (46) inmates during October. There were zero (0) admissions and two (2) discharges for an end-of-month count of forty-four (44).

Restrictive Housing (RH) Anger Management

Treatment: The RH Anger Management Treatment Program at the Cummins Unit provided treatment services to thirty-three (33) inmates during October. There were zero (0) admissions and five (5) discharges for an end-of-month count of twenty-eight (28).

MENTAL HEALTH SERVICES, continued

Staffing: The following Mental Health Services and SATP positions were vacant in September and October:

| Positions | September | October |
|-------------------------------------|-----------|---------|
| Psychologists | 6 | 6 |
| Social Workers | 14 | 12 |
| Advisors | 7 | 9 |
| Substance Abuse Program Leaders | 0 | 1 |
| Administrative Specialists/Analysts | 1 | 1 |
| Substance Abuse Program Coordinator | 1 | 0 |
| Psychological Examiners | 1 | 1 |
| Rehabilitation Manager | 0 | 0 |

ADDITIONAL MENTAL HEALTH AND MEDICAL INFORMATION

Self-Study Classes:

| Classes | # of Participants | # Completed | Waiting List | | |
|---------------------------------|----------------------|----------------|-----------------|--|--|
| Anger Management | 332 | 262 | 852 | | |
| Thinking Errors | 393 | 286 | 869 | | |
| Substance Abuse Education | 73 | 56 | 166 | | |
| Communication Skills | 353 | 314 | 936 | | |
| Domestic Violence | 70 | 57 | 312 | | |
| Victims of Domestic Violence | 13 | 13 | 25 | | |
| Stress Management | 336 | 283 | 919 | | |
| Parenting | 309 | 205 | 458 | | |

Suicide: There were sixty-eight (68) suicidal threats during October. There were five (5) attempts resulting in zero (0) deaths.

Outpatient: There were two thousand fifty-four (2,054) inmates on the mental health medical log at the beginning of October. Mental Health staff conducted the following contacts during October:

| Case Management Contacts | 2,055 |
|-------------------------------------|--------|
| Requests for Interviews | 1,150 |
| Testing | 7 |
| Intakes | 604 |
| Unit Requests | 1,192 |
| Counseling (with treatment plans) | 0 |
| Pre-Lockup Reviews | 437 |
| Routine Restrictive Housing Reviews | 790 |
| Restrictive Housing Rounds | 21,780 |
| PREA Evaluations | 90 |
| Routine Follow-up | 184 |
| 834 Requests | 49 |

County Mental Health Requests: During October, there were one hundred eleven (111) requests of a mental health nature received. Seventy-three (73) inmates were fast-tracked to ADC.

County Medical Health Requests: During October, there were three hundred sixty-eight (368) requests of a medical nature received. Six (6) inmates were fast-tracked to ADC.

Monetary Sanctions: Sanction reimbursements for September were \$17,350.00.

Deaths: There were nine (9) inmate deaths during the month of October; five (5) were claimed and four (4) were cremated.

CCS: See attachment for CCS's report regarding outside beds and emergency room visits.

Medical Grievances: In October, there were two hundred thirty-five (235) appeals of medical grievances received and two hundred forty-nine (249) appeals were answered; fifteen (15) of those were found to be with merit and two (2) with merit but resolved.

SEX OFFENDER ASSESSMENT

Assessments Completed:

| Risk Level | October | September 1999 through October 31, 2018 | | | | | | |
|------------|---------|--|--|--|--|--|--|--|
| Level 1 | 3 | 1,182 | | | | | | |
| Level 2 | 38 | 7,380 | | | | | | |
| Level 3 | 8 | 6,721 | | | | | | |
| Level 4 | 4 | 649 | | | | | | |
| Default 3 | 3 | * | | | | | | |
| Total | 56 | 15,932 | | | | | | |

^{*}Default Level 3's are included in the total number of Level 3's to date.

ACIC Numbers:

The total number of sex offenders registered from September 1999 through October 2018:

| Compliant | 7,997 |
|---|--------|
| Delinquent (Did not return address on time) | 1,038 |
| Confined | 3,160 |
| Out-of-State | 3,442 |
| Address Unknown (Absconded) | 239 |
| Deported | 175 |
| Incapacitated | 83 |
| Out of USA | 7 |
| Total | 16,141 |

Due to a change in Arkansas law, deceased offenders no longer remain on the registry. SOCNA was notified by ACIC of eleven (11) offenders removed due to death since 1/1/2018.

THINK LEGACY

| Unit | Slots | Completed | Removed | Assigned | |
|--------------------|-------|-----------|---------|----------|--|
| Cummins | 55 | 2 | 2 | 46 | |
| Delta Regional | 24 | 6 | 1 | 24 | |
| East Ark. Regional | 50 | 1 | 5 | 46 | |
| Ester | 107 | 1 | 0 | 87 | |
| Grimes | 56 | 5 | 0 | 56 | |
| Hawkins (Female) | 40 | 5 | 0 | 41 | |
| McPherson | 68 | 5 | 2 | 68 | |
| North Central | 59 | 0 | 0 | 55 | |
| Ouachita River | 46 | 5 | 1 | 37 | |
| Tucker | 55 | 5 | 3 | 52 | |
| Varner | 49 | 3 | 0 | 50 | |
| Wrightsville | 48 | 2 | 2 | 44 | |
| Total | 657 | 40 | 16 | 606 | |

There are one hundred sixty-two (162) males and one hundred six (106) females on the Think Legacy waiting list. All Think Legacy applicants are within eighteen (18) months of their TE or discharge date.

The average time on the waiting list is approximately forty-five (45) days. There were two hundred two and one half (202.5) volunteer hours recorded for the month of October.

The Ester, McPherson and Hawkins Units hosted graduation ceremonies in October. Goodwill Industries presented employability skills workshops at the Cummins, Ester, McPherson, Ouachita, Varner, and Wrightsville Units. The Child Support Enforcement Agency visited the Varner, Cummins, Grimes, and McPherson Units. Arkansas Workforce visited the Hawkins, Wrightsville, and Varner Units.

PAWS IN PRISON

Currently Enrolled in Training:

| Maximum Security Unit | 7 |
|--------------------------|----|
| Tucker Unit | 6 |
| Hawkins Unit | 6 |
| Randall L. Williams Unit | 0 |
| Ouachita River Unit | 7 |
| North Central Unit | 5 |
| Total | 31 |

Completed Training:

| October 2018 | 15 |
|---|-------|
| YTD 2018 | 185 |
| Since Inception (Dec. 2011) | 1,207 |
| Dogs Currently in Foster: (Graduated but not adopted) | 6 |

CONSTRUCTION/MAINTENANCE

PROJECT UPDATES

Cummins Unit:

DBA has approved and issued the plans for a new emergency generator. Project to change the doors in Barracks 13 to solid doors has been completed. Estimates for changing metal desks to concrete are being prepared. A contract was awarded to WD&D to design precast recreation yards. The architect is working on plans to submit to DBA. A significant cost-savings measure was offered and accepted to lower the maximum height of the precast walls to 12 feet. The sally port building is ready to accommodate a new body scanner. A shakedown room is being built to replace the one now housing the scanner equipment.

Cummins Poultry:

Generators are tested weekly. A meeting was held with the architect to discuss making changes to the loading ramp for coolers at the chicken houses. Changing the existing forklift to one with different steering and drive is under consideration by using loaner forklifts on a trial basis.

PROJECT UPDATES, continued

Cummins School:

Structural steel for the building has been erected, and exterior walls, insulation and roof are in place. Installation of interior stud walls is underway.

Delta Unit:

Entegrity has completed all lighting and plumbing upgrades. The compost shed has been completed and compost equipment has been installed. Wood pellets were delivered and staff trained on the compost operation. Work on the mechanical equipment and HVAC replacement is approximately 50% completed.

East Arkansas Regional Unit:

DBA has issued an approval to proceed with the plans for the precast recreation yards that were submitted by the architect. A significant cost-savings measure was offered and accepted to lower the maximum height of the precast walls to 12 feet. Two emergency generators were received and transfer switches were scheduled to arrive November 7, 2018. Installation is nearing completion. Entegrity has completed all lighting upgrades, solar array installation, and compost equipment installation; as well as wood pellets delivery and staff training. Plumbing upgrades are approximately 98% complete. Work with Entegrity on the Entergy contract for providing electric service to the new solar system has been approved and returned to Entergy. Work on the HVAC upgrades are approximately 30% complete, and boilers are being replaced. Repairs to the sewer lift station have been completed. Work on the repair and/or replacement of the serving line components is being completed as needed. Electrical problems are being corrected. A new scanner location has been completed with the addition of a dedicated electrical power circuit.

Maximum Security Unit:

DBA has approved the plans for an emergency generator and a bid package is being prepared. A contract was awarded to the architect who is now preparing plans for the precast recreation yards. A significant cost-savings measure was offered and accepted to lower the maximum height of the precast walls to 12 feet. Repairs of roof leaks and the installation of replacement skylights are both ongoing.

McPherson Unit:

The architect completed the design of the additions to the visitation and administration areas. The plans have been approved to proceed by DBA.

Ouachita River Correctional Unit:

Gravel operations continue and the rock crusher is operational. Repairs to the lift station have been completed. Two new 20 hp pumps are operational, and interior piping was replaced with six-inch stainless steel. Design review comments for a new dog kennel were received from DBA and a response is being drafted.

Pine Bluff Unit:

Construction on Barracks 9D to reinforce security of exterior walls by adding concrete blocks to the inside of the exterior walls has been completed. A request is being made to obtain funding to add "cinder block" walls, replace lighting and add stainless steel to the shower areas for the remainder of Barracks 9, using excess funds remaining from the 9D project.

Tucker Unit:

Regular monitoring of the waste water plant continues with repairs and adjustments being made as needed to remain in compliance. All media for the seven filters has been changed out, passed testing, and the filters are operational. Engineers have prepared plans to add water filters and aeration for the water plant. Both the Arkansas Department of Health and DBA have approved the plans. A bid package for the new pressure filters is being prepared. Funding for one-third of the total plant renovation was received from the Governor's Office. Documents for selecting a design firm are being prepared.

Varner Unit:

Cell doors in the Supermax are being repaired. Demolition of isolation recreation yards was completed and six pens have been rebuilt. All panels were built and stored in the Weld Shop. Bull pens for the open barracks are being built and installed. One bull pen was initially used for demonstration purposes, which received management approval for operation, and for the remaining bull pens to be completed. A room to accommodate a new body scanner is under construction adjacent to the sally port building.

Wrightsville Unit:

DBA has approved the plans for new emergency generators and a bid package is being prepared. The contract to replace the Industry Warehouse roof was approved. Crews have begun working on electrical repairs. Materials for the roofing project were delivered and the replacement is underway.

Wrightsville Hawkins Unit:

DBA approved the plans for an additional generator for the kitchen and lighting and a bid package is being prepared.

CONSTRUCTION/MAINTENANCE PERSONNEL UPDATE

The following Construction/Maintenance position(s) were vacant at the end of October 2018:

• 2 Project Specialists

2018 INFORMAL GRIEVANCE REPORT

| Month | BENTON | HAWK/M | HAWK/F | WRTS | EARU & MX | GRIMES | RLW | MCWR | МСРН | MSU | NCU | PBU | NWA | TU | TRCC | VSMX | ۸u | cu | ORCU | Ester | DRU | Bowie Cty | TOTAL |
|-------|--------|--------|--------|------|-----------|--------|-----|------|-------|-------|-------|-----|-----|-------|------|-------|-----|-------|-------|-------|-------|-----------|--------|
| JAN | 3 | 13 | 28 | 71 | 434 | 162 | 47 | 0 | 337 | 202 | 105 | 60 | 0 | 128 | 1 | 591 | 82 | 240 | 318 | 45 | 191 | 67 | 3,125 |
| FEB | 3 | 20 | 34 | 77 | 283 | 160 | 26 | 1 | 237 | 160 | 74 | 43 | 0 | 109 | 1 | 507 | 63 | 256 | 267 | 31 | 211 | 59 | 2,622 |
| MAR | 1 | 5 | 27 | 74 | 430 | 158 | 44 | 0 | 343 | 192 | 192 | 37 | 1 | 91 | 0 | 555 | 76 | 223 | 253 | 51 | 155 | 61 | 2,969 |
| APR | 2 | 9 | 15 | 114 | 410 | 171 | 60 | 0 | 315 | 202 | 138 | 42 | 0 | 121 | 2 | 359 | 112 | 191 | 318 | 43 | 122 | 69 | 2,815 |
| MAY | 0 | 19 | 20 | 103 | 569 | 169 | 69 | 0 | 357 | 198 | 140 | 25 | 1 | 150 | 0 | 416 | 59 | 189 | 348 | 26 | 124 | 72 | 3,054 |
| JUN | 0 | 20 | 28 | 109 | 471 | 189 | 38 | 0 | 289 | 167 | 184 | 35 | 0 | 142 | 1 | 452 | 53 | 166 | 438 | 34 | 150 | 51 | 3,017 |
| JUL | 0 | 25 | 39 | 86 | 471 | 230 | 33 | 0 | 323 | 162 | 214 | 25 | 1 | 99 | 1 | 469 | 64 | 236 | 405 | 47 | 108 | 4 | 3,042 |
| AUG | 1 | 25 | 24 | 89 | 491 | 233 | 31 | 0 | 116 | 168 | 213 | 35 | 1 | 76 | 0 | 614 | 86 | 253 | 345 | 42 | 139 | 41 | 3,023 |
| SEPT | 1 | 15 | 17 | 90 | 262 | 266 | 37 | 0 | 218 | 154 | 137 | 3 | 0 | 157 | 0 | 544 | 69 | 192 | 388 | 42 | 106 | 65 | 2,763 |
| ОСТ | 0 | 24 | 30 | 92 | 522 | 295 | 10 | 0 | 433 | 132 | 138 | 64 | 0 | 100 | 0 | 589 | 106 | 195 | 271 | 33 | 128 | 55 | 3,217 |
| NOV | | | | | | | | | | | | | | | | | | | | | | | 0 |
| DEC | | | | | | | | | | | | | | | | | | | | | | | 0 |
| TOTAL | 11 | 175 | 262 | 905 | 4,343 | 2,033 | 395 | 1 | 2,968 | 1,737 | 1,535 | 369 | 4 | 1,173 | 6 | 5,096 | 770 | 2,141 | 3,351 | 394 | 1,434 | 544 | 29,647 |

2018 FORMAL GRIEVANCE REPORT

| Month | BENTON | HAWK/M | HAWK/F | WRTS | EARU & MX | GRIMES | RLW | MCWR | МСРН | Msu | NCU | PBU | NWA | TU | TRCC | VSMX | VU | cu | ORCU | Ester | DRU | Bowie Cty | TOTAL |
|-------|--------|--------|--------|------|-----------|--------|-----|------|-------|-------|-----|-----|-----|-----|------|-------|-----|-------|-------|-------|-----|-----------|--------|
| JAN | 3 | 10 | 13 | 21 | 369 | 102 | 13 | 0 | 148 | 217 | 59 | 20 | 0 | 108 | 0 | 329 | 58 | 122 | 174 | 21 | 80 | 18 | 1,885 |
| FEB | 3 | 4 | 5 | 25 | 334 | 87 | 17 | 1 | 131 | 195 | 28 | 43 | 0 | 79 | 0 | 290 | 55 | 123 | 160 | 8 | 82 | 18 | 1,688 |
| MAR | 0 | 4 | 9 | 33 | 394 | 96 | 23 | 0 | 158 | 212 | 87 | 19 | 1 | 50 | 0 | 322 | 66 | 130 | 253 | 16 | 76 | 19 | 1,968 |
| APR | 2 | 5 | 5 | 61 | 402 | 85 | 29 | 0 | 122 | 211 | 59 | 5 | 0 | 94 | 0 | 247 | 89 | 86 | 135 | 12 | 66 | 18 | 1,733 |
| MAY | 0 | 11 | 8 | 38 | 453 | 82 | 30 | 0 | 159 | 237 | 64 | 13 | 1 | 93 | 0 | 264 | 54 | 102 | 121 | 31 | 62 | 24 | 1,847 |
| JUN | 0 | 11 | 16 | 42 | 441 | 108 | 16 | 0 | 169 | 208 | 59 | 7 | 0 | 108 | 1 | 270 | 47 | 91 | 121 | 21 | 67 | 10 | 1,813 |
| JUL | 0 | 8 | 11 | 35 | 440 | 118 | 14 | 0 | 157 | 177 | 86 | 13 | 1 | 84 | 1 | 284 | 55 | 128 | 135 | 28 | 54 | 7 | 1,836 |
| AUG | 1 | 8 | 1 | 29 | 435 | 142 | 10 | 0 | 229 | 215 | 128 | 15 | 1 | 53 | 1 | 380 | 78 | 171 | 82 | 17 | 86 | 5 | 2,087 |
| SEPT | 1 | 5 | 6 | 37 | 397 | 128 | 11 | 0 | 115 | 172 | 65 | 3 | 0 | 100 | 0 | 309 | 65 | 103 | 54 | 17 | 50 | 18 | 1,656 |
| ОСТ | 0 | 7 | 8 | 50 | 473 | 154 | 34 | 0 | 205 | 133 | 65 | 15 | 0 | 80 | 0 | 357 | 84 | 92 | 164 | 27 | 71 | 16 | 2,035 |
| NOV | | | | | | | | | | | | | | | | | | | | | | | 0 |
| DEC | | | | | | | | | | | | | | | | | | | | | | | 0 |
| TOTAL | 10 | 73 | 82 | 371 | 4,138 | 1,102 | 197 | 1 | 1,593 | 1,977 | 700 | 153 | 4 | 849 | 3 | 3,052 | 651 | 1,148 | 1,399 | 198 | 694 | 153 | 18,548 |

INMATE INSTITUTIONAL GRIEVANCE APPEAL REPORT – OCTOBER 2018

| | Acknowledged | Rejected | Processed W/O Merit | Processed W/ Merit |
|---|--------------|----------|------------------------|-----------------------|
| Benton Unit | 0 | 1 | 0 | 0 |
| Benton Work Release | 0 | 0 | 0 | 0 |
| Bowie County Texas Correctional Facility | 5 | 2 | 3 | 0 |
| Cummins Unit | 32 | 5 | 19 | 0 |
| Delta Regional Unit | 11 | 8 | 12 | 0 |
| East Arkansas Regional Unit | 16 | 2 | 11 | 0 |
| East Arkansas Regional Max Unit | 94 | 18 | 112 | 3 |
| Ester Unit | 5 | 3 | 2 | 0 |
| Grimes Unit | 29 | 7 | 28 | 0 |
| Maximum Security Unit | 46 | 7 | 32 | 0 |
| McPherson Unit | 24 | 7 | 29 | 0 |
| McPherson Mental Health Residential Program Unit | 0 | 0 | 0 | 0 |
| Mississippi County Work Release Center | 0 | 0 | 0 | 0 |
| Northwest Arkansas Work Release Center | 0 | 0 | 0 | 0 |
| North Central Unit | 13 | 3 | 7 | 0 |
| Ouachita River Correctional Unit | 31 | 8 | 23 | 1 |
| ORCU Hospital | 0 | 0 | 0 | 0 |
| ORCU New Commitment | 9 | 2 | 7 | 0 |
| ORCU Mental Health Residential Program Unit | 2 | 0 | 4 | 0 |
| Pine Bluff Unit | 4 | 1 | 1 | 0 |
| Pine Bluff Re-Entry | 0 | 0 | 0 | 0 |
| Randall L. Williams Correctional Facility | 0 | 0 | 3 | 0 |
| Texarkana Regional Correctional Center | 0 | 0 | 0 | 0 |
| Tucker Unit | 16 | 3 | 20 | 2 |
| Varner Super Max | 122 | 29 | 129 | 3 |
| Varner Unit | 15 | 6 | 7 | 0 |
| Wrightsville Unit | 6 | 1 | 6 | 0 |
| Hawkins Center | 0 | 0 | 1 | 0 |
| Hawkins for Males | 0 | 0 | 0 | 0 |
| Hawkins SPU | 0 | 0 | 0 | 0 |
| Total | 480 | 113 | 456 | 9 |

ADMISSIONS AND RELEASES - OCTOBER 2018

| <u>Admissions</u> | <u>Male</u> | <u>Female</u> | <u>Total</u> |
|------------------------|-------------|---------------|--------------|
| Black | 144 | 11 | 155 |
| Hispanic | 6 | 1 | 7 |
| Native American Indian | 1 | 0 | 1 |
| White | 319 | 80 | 399 |
| Total | 470 | 92 | 562 |

| Releases | <u>Male</u> | <u>Female</u> | <u>Total</u> |
|------------------------|-------------|---------------|--------------|
| Black | 174 | 10 | 184 |
| Hispanic | 15 | 0 | 15 |
| Native American Indian | 3 | 0 | 3 |
| White | 280 | 51 | 331 |
| Other | 1 | 0 | 1 |
| Total | 473 | 61 | 534 |

ADC INMATE POPULATION GROWTH 2000-2026 - OCTOBER 2018

Updated 10/31/2018

| Mo. | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Jan. | 11,984 | 11,908 | 12,402 | 13,015 | 13,105 | 13,595 | 13,481 | 13,839 | 14,518 | 14,796 | 15,334 | 16,312 | 15,134 | 14,815 | 17,481 | 18,142 | 17,785 | 17,824 | 18,201 |
| Feb. | 12,169 | 12,022 | 12,529 | 13,054 | 13,166 | 13,783 | 13,633 | 14,012 | 14,603 | 14,883 | 15,374 | 16,209 | 14,990 | 15,008 | 17,438 | 18,082 | 17,625 | 17,608 | 17,998 |
| March | 12,006 | 12,033 | 12,299 | 13,108 | 13,088 | 13,418 | 13,534 | 13,772 | 14,580 | 14,843 | 15,290 | 16,095 | 14,964 | 14,665 | 17,395 | 18,233 | 17,573 | 17,666 | 18,089 |
| April | 12,069 | 12,167 | 12,465 | 13,213 | 13,323 | 13,469 | 13,554 | 13,851 | 14,769 | 14,937 | 15,570 | 16,172 | 15,124 | 14,850 | 17,604 | 18,703 | 17,815 | 17,798 | 18,227 |
| May | 12,109 | 12,384 | 12,558 | 13,463 | 13,556 | 13,528 | 13,711 | 14,146 | 14,880 | 15,146 | 15,694 | 16,062 | 15,132 | 15,074 | 17,593 | 18,693 | 17,769 | 17,652 | 17,945 |
| June | 12,005 | 12,108 | 12,439 | 13,418 | 13,389 | 13,251 | 13,430 | 13,915 | 14,700 | 15,025 | 15,564 | 15,554 | 14,832 | 14,825 | 17,340 | 18,813 | 17,973 | 17,963 | 17,972 |
| July | 12,030 | 12,190 | 12,622 | 13,509 | 13,528 | 13,286 | 13,560 | 14,082 | 14,868 | 15,195 | 15,807 | 15,519 | 14,879 | 15,379 | 17,522 | 18,870 | 18,130 | 18,180 | 18,005 |
| August | 12,087 | 12,371 | 12,815 | 13,565 | 13,632 | 13,419 | 13,646 | 14,224 | 15,100 | 15,385 | 15,829 | 15,240 | 14,675 | 16,103 | 17,549 | 18,806 | 17,919 | 18,051 | 17,751 |
| September | 11,983 | 12,289 | 12,774 | 13,341 | 13,516 | 13,237 | 13,652 | 14,217 | 14,850 | 15,285 | 16,025 | 15,172 | 14,724 | 16,412 | 17,605 | 18,549 | 18,026 | 18,179 | 17,865 |
| October | 12,119 | 12,348 | 12,942 | 13,341 | 13,584 | 13,363 | 13,775 | 14,349 | 14,836 | 15,381 | 16,311 | 15,271 | 14,856 | 16,993 | 17,880 | 18,430 | 18,127 | 18,348 | 17,943 |
| November | 12,094 | 12,408 | 13,162 | 13,408 | 13,706 | 13,587 | 13,913 | 14,437 | 15,025 | 15,340 | 16,460 | 15,205 | 14,625 | 17,168 | 17,848 | 17,981 | 17,573 | 17,973 | |
| December | 11,856 | 12,333 | 12,845 | 13,106 | 13,470 | 13,338 | 13,728 | 14,315 | 14,716 | 15,199 | 16,204 | 15,062 | 14,654 | 17,235 | 17,874 | 17,707 | 17,537 | 18,078 | |
| Net Ann. Inc. | 29 | 477 | 512 | 261 | 364 | -132 | 390 | 587 | 401 | 483 | 1,005 | -1,142 | -408 | 2,581 | 639 | -167 | -170 | 541 | -135 |
| Avg. Mo. Inc. | 2 | 40 | 43 | 22 | 30 | -11 | 33 | 49 | 33 | 40 | 84 | -95 | -34 | 215 | 53 | -14 | -14 | 45 | -14 |

Population is total jurisdictional count at end of each month. Population at end of month December 1999 was 11,827.

Average monthly population increase for past fifteen years 2003 - 2017 is 29 $\,$

Average monthly population increase for past ten years Jan. 2008 - Dec 2017 is 31

Average monthly population increase for past five years 2013 - 2017 is $57\,$

Projected at Growth of 29 per Month

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 Actual/ | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Mo. | Actual | Proj. | Proj. | Proj. | Proj. | Proj. | Proj. | Proj. | Proj. | Proj. |
| January | 14,518 | 14,796 | 15,334 | 16,312 | 15,134 | 14,815 | 17,481 | 18,142 | 17,785 | 17,824 | 18,201 | 18,030 | 18,378 | 18,726 | 19,074 | 19,422 | 19,770 | 20,118 | 20,466 |
| February | 14,603 | 14,883 | 15,374 | 16,209 | 14,990 | 15,008 | 17,438 | 18,082 | 17,625 | 17,608 | 17,998 | 18,059 | 18,407 | 18,755 | 19,103 | 19,451 | 19,799 | 20,147 | 20,495 |
| March | 14,580 | 14,843 | 15,290 | 16,095 | 14,964 | 14,665 | 17,395 | 18,233 | 17,573 | 17,666 | 18,089 | 18,088 | 18,436 | 18,784 | 19,132 | 19,480 | 19,828 | 20,176 | 20,524 |
| April | 14,769 | 14,937 | 15,570 | 16,172 | 15,124 | 14,850 | 17,604 | 18,703 | 17,815 | 17,798 | 18,227 | 18,117 | 18,465 | 18,813 | 19,161 | 19,509 | 19,857 | 20,205 | 20,553 |
| May | 14,880 | 15,146 | 15,694 | 16,062 | 15,132 | 15,074 | 17,593 | 18,693 | 17,769 | 17,652 | 17,945 | 18,146 | 18,494 | 18,842 | 19,190 | 19,538 | 19,886 | 20,234 | 20,582 |
| June | 14,700 | 15,025 | 15,564 | 15,554 | 14,832 | 14,825 | 17,340 | 18,813 | 17,973 | 17,963 | 17,972 | 18,175 | 18,523 | 18,871 | 19,219 | 19,567 | 19,915 | 20,263 | 20,611 |
| July | 14,868 | 15,195 | 15,807 | 15,519 | 14,879 | 15,379 | 17,522 | 18,870 | 18,130 | 18,180 | 18,005 | 18,204 | 18,552 | 18,900 | 19,248 | 19,596 | 19,944 | 20,292 | 20,640 |
| August | 15,100 | 15,385 | 15,829 | 15,240 | 14,675 | 16,103 | 17,549 | 18,806 | 17,919 | 18,051 | 17,751 | 18,233 | 18,581 | 18,929 | 19,277 | 19,625 | 19,973 | 20,321 | 20,669 |
| September | 14,850 | 15,285 | 16,025 | 15,172 | 14,724 | 16,412 | 17,605 | 18,549 | 18,026 | 18,179 | 17,865 | 18,262 | 18,610 | 18,958 | 19,306 | 19,654 | 20,002 | 20,350 | 20,698 |
| October | 14,836 | 15,381 | 16,311 | 15,271 | 14,856 | 16,993 | 17,880 | 18,430 | 18,127 | 18,348 | 17,943 | 18,291 | 18,639 | 18,987 | 19,335 | 19,683 | 20,031 | 20,379 | 20,727 |
| November | 15,025 | 15,340 | 16,460 | 15,205 | 14,625 | 17,168 | 17,848 | 17,981 | 17,573 | 17,973 | 17,972 | 18,320 | 18,668 | 19,016 | 19,364 | 19,712 | 20,060 | 20,408 | 20,756 |
| December | 14,716 | 15,199 | 16,204 | 15,062 | 14,654 | 17,235 | 17,874 | 17,707 | 17,537 | 18,078 | 18,001 | 18,349 | 18,697 | 19,045 | 19,393 | 19,741 | 20,089 | 20,437 | 20,785 |
| Net Ann. Inc. | 401 | 483 | 1,005 | -1,142 | -408 | 2,581 | 639 | -167 | -170 | 541 | -77 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 |
| Ave. Mo. Inc. | 33 | 40 | 84 | -95 | -34 | 215 | 53 | -14 | -14 | 45 | -6 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 |

MONTHLY POPULATION AVERAGES - OCTOBER 2018

| Unit/Center | 10/1 | 10/2 | 10/3 | 10/4 | 10/5 | 10/8 | 10/9 | 10/10 | 10/11 | 10/12 | 10/15 | 10/16 | 10/17 | 10/18 | 10/19 | 10/22 | 10/23 | 10/24 | 10/25 | 10/26 | 10/29 | 10/30 | 10/31 | AVG |
|--------------------|--------|--------|---------|----------|--------|---------|----------|----------|----------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Benton | 339 | 337 | 339 | 338 | 338 | 336 | 335 | 339 | 341 | 340 | 342 | 345 | 342 | 343 | 342 | 343 | 340 | 347 | 347 | 347 | 348 | 346 | 346 | 342 |
| Cummins | 1,646 | 1,656 | 1,652 | 1,650 | 1,649 | 1,655 | 1,656 | 1,662 | 1,658 | 1,656 | 1,643 | 1,642 | 1,642 | 1,636 | 1,632 | 1,632 | 1,633 | 1,629 | 1,626 | 1,623 | 1,624 | 1,638 | 1,639 | 1,643 |
| Delta | 602 | 608 | 608 | 610 | 608 | 614 | 614 | 615 | 616 | 617 | 614 | 614 | 610 | 614 | 614 | 621 | 620 | 616 | 626 | 618 | 614 | 624 | 624 | 615 |
| E AR Reg | 1,680 | 1,678 | 1,675 | 1,677 | 1,668 | 1,664 | 1,661 | 1,660 | 1,656 | 1,657 | 1,655 | 1,653 | 1,650 | 1,639 | 1,630 | 1,619 | 1,610 | 1,611 | 1,611 | 1,629 | 1,633 | 1,639 | 1,627 | 1,647 |
| Ester | 589 | 587 | 589 | 590 | 588 | 587 | 589 | 588 | 585 | 581 | 585 | 583 | 578 | 571 | 579 | 583 | 579 | 579 | 572 | 580 | 575 | 580 | 589 | 583 |
| Grimes | 1,076 | 1,076 | 1,076 | 1,078 | 1,075 | 1,073 | 1,071 | 1,066 | 1,056 | 1,065 | 1,068 | 1,069 | 1,070 | 1,066 | 1,067 | 1,073 | 1,073 | 1,073 | 1,071 | 1,071 | 1,075 | 1,073 | 1,074 | 1,071 |
| Max Sec | 553 | 553 | 553 | 553 | 552 | 550 | 548 | 547 | 547 | 547 | 547 | 547 | 547 | 546 | 545 | 544 | 546 | 546 | 546 | 544 | 544 | 543 | 543 | 547 |
| McPherson | 978 | 979 | 982 | 979 | 982 | 990 | 991 | 996 | 990 | 993 | 997 | 998 | 998 | 993 | 997 | 997 | 999 | 998 | 997 | 998 | 1,001 | 1,001 | 1,004 | 993 |
| MCWRC | 130 | 130 | 130 | 134 | 134 | 133 | 133 | 133 | 133 | 130 | 130 | 130 | 130 | 125 | 125 | 125 | 125 | 125 | 126 | 126 | 132 | 136 | 136 | 130 |
| N Central | 834 | 834 | 835 | 826 | 826 | 819 | 830 | 831 | 831 | 831 | 823 | 828 | 826 | 826 | 824 | 823 | 828 | 827 | 823 | 821 | 832 | 834 | 831 | 828 |
| NWAWRC | 99 | 99 | 100 | 100 | 99 | 99 | 99 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 99 | 100 | 100 | 100 | 100 |
| Ouachita River | 1,837 | 1,842 | 1,839 | 1,831 | 1,855 | 1,852 | 1,842 | 1,851 | 1,850 | 1,842 | 1,826 | 1,841 | 1,842 | 1,842 | 1,838 | 1,832 | 1,845 | 1,847 | 1,834 | 1,822 | 1,831 | 1,823 | 1,822 | 1,839 |
| Randall L Williams | 555 | 559 | 550 | 549 | 549 | 554 | 554 | 555 | 555 | 556 | 561 | 566 | 567 | 565 | 555 | 558 | 572 | 567 | 566 | 556 | 560 | 561 | 561 | 559 |
| Pine Bluff | 484 | 482 | 479 | 480 | 478 | 480 | 483 | 479 | 479 | 483 | 479 | 475 | 484 | 483 | 487 | 486 | 485 | 481 | 483 | 483 | 487 | 487 | 486 | 482 |
| PB Reentry | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 54 | 54 | 54 | 54 | 54 | 54 | 53 |
| TRCC | 120 | 120 | 119 | 120 | 121 | 121 | 121 | 121 | 121 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 119 | 117 | 121 | 121 | 124 | 124 | 124 | 121 |
| Tucker | 988 | 996 | 993 | 991 | 985 | 977 | 986 | 985 | 984 | 984 | 992 | 992 | 991 | 989 | 982 | 990 | 988 | 981 | 986 | 985 | 979 | 975 | 973 | 986 |
| Varner | 1,722 | 1,721 | 1,729 | 1,728 | 1,730 | 1,731 | 1,728 | 1,730 | 1,730 | 1,724 | 1,723 | 1,727 | 1,730 | 1,734 | 1,735 | 1,740 | 1,740 | 1,733 | 1,734 | 1,733 | 1,734 | 1,732 | 1,731 | 1,730 |
| Wrightsville | 1,299 | 1,296 | 1,302 | 1,291 | 1,296 | 1,290 | 1,302 | 1,296 | 1,294 | 1,295 | 1,301 | 1,300 | 1,301 | 1,305 | 1,304 | 1,310 | 1,309 | 1,301 | 1,297 | 1,308 | 1,307 | 1,304 | 1,301 | 1,300 |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Total ADC | 15,584 | 15,606 | 15,603 | 15,578 | 15,586 | 15,578 | 15,596 | 15,607 | 15,579 | 15,574 | 15,559 | 15,583 | 15,581 | 15,550 | 15,529 | 15,549 | 15,564 | 15,532 | 15,520 | 15,518 | 15,554 | 15,574 | 15,565 | 15,568 |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Bowie CO., TX | 329 | 329 | 330 | 330 | 330 | 329 | 329 | 329 | 329 | 329 | 331 | 328 | 328 | 328 | 328 | 328 | 326 | 326 | 330 | 330 | 330 | 330 | 330 | 329 |
| ALETA | 19 | 19 | 19 | 19 | 19 | 19 | 19 58 | 19 57 | 19 58 | 19 58 | 19 | 19 | 19 | | 19 | 19 | 19 | 19 | 19 | | 19 | | 19 | 19 |
| Ar State Police | 62 | 62 | 62 | 61 | 60 | 60 | JU | JI | JU | JU | 58 | 58 | 58 | JÜ | 59 | 59 | 59 | JJ | 59 | | | JJ | 63 | 59 |
| Co Jail / M | 1,460 | 1,452 | 1,449 | 1,464 | 1,457 | 1,469 | 1,464 | 1,456 | 1,487 | 1,511 | 1,511 | 1,506 | 1,510 | | | | 1,531 | 1,552 | | 1,566 | - | | 1,546 | 1,504 |
| Co Jail / F | 71 | 79 | 71 | 73 | 78 | | 63 | 68 | 70 | 67 | 63 | 65 | 63 | | 62 | 67 | 68 | 67 | 65 | | | | 75 | 68 |
| Total Co Jail BK | 1,531 | 1,531 | 1,520 | 1,537 | 1,535 | | 1,527 | 1,524 | 1,557 | 1,578 | 1,574 | 1,571 | 1,573 | _ | 1,606 | | 1,599 | 1,619 | 1,612 | | | _ | 1,621 | 1,573 |
| 309/M | 244 | 246 | 245 | 245 | 248 | | 248 | 247 | 247 | 247 | 247 | 248 | 249 | | 249 | 248 | 249 | 250 | 250 | 249 | | | 249 | 248 |
| 309/F | 75 | 75 | 75 | 75 | 74 | 74 | 74 | 73 | 73 | 73 | 73 | 73 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | | | 72 | 73 | 73 |
| Total Act 309 | 319 | 321 | 320 | 320 | 322 | 322 | 322 | 320 | 320 | 320 | 320 | 321 | 321 | 320 | 321 | 320 | 321 | 322 | 322 | 321 | 321 | 321 | 322 | 321 |
| T131 IDC | 0 000 | 0 000 | 0.054 | 0 007 | 0 000 | 0 005 | 0.055 | 0.040 | 0.000 | 0 004 | 0.000 | 0.007 | 0 000 | 0 000 | 0 000 | 0 000 | 0.004 | 0.045 | 0.040 | 0.000 | 0.000 | 0.004 | 0.055 | 0.004 |
| Total Non ADC | 2,200 | 2,262 | 2,251 | 2,201 | ۷,۷00 | 2,265 | 2,255 | 2,249 | ۷,۷۵3 | 2,304 | 2,302 | 2,291 | 2,299 | 2,309 | ۷,১১১ | 2,332 | 2,324 | 2,345 | 2,342 | 2,303 | 2,330 | 2,324 | 2,355 | 2,301 |
| m.a.1 | 47 044 | 47 000 | 47 OF A | 47 O 4 F | 47 OFO | 17 0 10 | 47 OF4 | 47 OFA | 17 000 | 17 070 | 47 004 | 47 OOA | 47 OOA | 17 050 | 17 000 | 47 004 | 47 OOO | 47 077 | 17 000 | 47 004 | 17 00 4 | 47 000 | 47 000 | 47 000 |
| Total | 11,844 | 11,000 | 11,854 | 11,845 | 11,852 | 11,845 | 11,857 | 11,856 | 17,862 | 11,0/0 | 17,067 | 11,000 | 11,000 | 11,059 | 11,002 | 17,001 | 17,000 | 1/,0// | 17,002 | 17,881 | 17,884 | 17,898 | 17,920 | 17,869 |

FISCAL YEAR 2019 COUNTY JAIL BACKUP - OCTOBER 2018

| DAY | | Jul-18 | | Aug-18 | | Sep-18 | | Oct-18 |
|---------------------|---|--------|---|--------|---|--------|---|--------|
| 1 | * | 1,575 | | 1,618 | * | 1,646 | | 1,531 |
| 2 | | 1,578 | | 1,624 | * | 1,646 | | 1,531 |
| 3 | | 1,594 | | 1,631 | | 1,613 | | 1,520 |
| 4 | | 1,577 | * | 1,631 | | 1,613 | | 1,537 |
| 5 | | 1,577 | * | 1,631 | | 1,583 | | 1,535 |
| 6 | | 1,548 | | 1,649 | | 1,567 | * | 1,535 |
| 7 | * | 1,548 | | 1,654 | | 1,552 | * | 1,535 |
| 8 | * | 1,548 | | 1,652 | * | 1,552 | | 1,535 |
| 9 | | 1,547 | | 1,642 | * | 1,552 | | 1,527 |
| 10 | | 1,532 | | 1,665 | | 1,517 | | 1,524 |
| 11 | | 1,571 | * | 1,665 | | 1,508 | | 1,557 |
| 12 | | 1,584 | * | 1,665 | | 1,501 | | 1,578 |
| 13 | | 1,609 | | 1,670 | | 1,503 | * | 1,578 |
| 14 | * | 1,609 | | 1,671 | | 1,514 | * | 1,578 |
| 15 | * | 1,609 | | 1,660 | * | 1,514 | | 1,574 |
| 16 | | 1,598 | | 1,676 | * | 1,514 | | 1,571 |
| 17 | | 1,589 | | 1,681 | | 1,505 | | 1,573 |
| 18 | | 1,569 | * | 1,681 | | 1,496 | | 1,583 |
| 19 | | 1,563 | * | 1,681 | | 1,498 | | 1,606 |
| 20 | | 1,559 | | 1,690 | | 1,511 | * | 1,606 |
| 21 | * | 1,559 | | 1,683 | | 1,494 | * | 1,606 |
| 22 | * | 1,559 | | 1,677 | * | 1,494 | | 1,606 |
| 23 | | 1,553 | | 1,685 | * | 1,494 | | 1,599 |
| 24 | | 1,560 | | 1,701 | | 1,506 | | 1,619 |
| 25 | | 1,552 | * | 1,701 | | 1,524 | | 1,612 |
| 26 | | 1,553 | * | 1,701 | | 1,542 | | 1,634 |
| 27 | | 1,597 | | 1,700 | | 1,527 | * | 1,634 |
| 28 | * | 1,597 | | 1,679 | | 1,532 | * | 1,634 |
| 29 | * | 1,597 | | 1,669 | * | 1,532 | | 1,602 |
| 30 | | 1,623 | | 1,657 | * | 1,532 | | 1,595 |
| 31 | | 1,629 | | 1,646 | | | | 1,621 |
| Avg Daily Backup | | 1,576 | | 1,666 | | 1,536 | | 1,577 |

Notes: Totals do not include 309 Contracts in County Jails (maximum of 336)

Fiscal Year Average as of October 31, 2018 - 1,589

Short-Term Revocation Program Fiscal Year Average as of October 31, 2018 - 669

STTG UNIT COUNTS - OCTOBER 2018



Arkansas Department of Correction

| Unit | Beginning Total | Confirmed | Suspected | In | Out | Paroled | Removed | Ending Total | Total Unit Population | Unit % of STTG's |
|--------------|--------------------|-----------|-----------|-----|-----|---------|---------|-----------------|-----------------------|---------------------|
| Benton | 86 | 2 | 1 | 6 | 8 | 1 | 0 | 86 | 347 | 24.78% |
| Cummins | 490 | 0 | 0 | 26 | 11 | 11 | 0 | 494 | 1,641 | 30.10% |
| Delta | 145 | 0 | 0 | 22 | 12 | 11 | 0 | 144 | 615 | 23.41% |
| EARU | 608 | 0 | 0 | 7 | 18 | 13 | 0 | 584 | 1,637 | 35.68% |
| Grimes | 381 | 3 | 0 | 38 | 36 | 14 | 0 | 372 | 1,073 | 34.67% |
| Hawkins | 46 | 0 | 0 | 0 | 1 | 0 | 0 | 45 | 441 | 10.20% |
| Max | 254 | 0 | 2 | 8 | 9 | 0 | 0 | 255 | 543 | 46.96% |
| Mcpherson | 32 | 0 | 4 | 0 | 2 | 0 | 0 | 34 | 1,005 | 3.38% |
| MCWR | 45 | 0 | 0 | 5 | 8 | 1 | 0 | 41 | 140 | 29.29% |
| NCU | 224 | 0 | 0 | 24 | 13 | 16 | 0 | 219 | 825 | 26.55% |
| NWAWR | 12 | 0 | 0 | 1 | 1 | 1 | 0 | 11 | 100 | 11.00% |
| ORCU | 423 | 0 | 0 | 24 | 16 | 13 | 0 | 418 | 1,589 | 26.31% |
| ORCU Intake | 50 | 126 | 0 | 0 | 0 | 118 | 0 | 58 | 196 | 29.59% |
| PB/Ester | 236 | 0 | 0 | 40 | 29 | 9 | 0 | 238 | 1,131 | 21.04% |
| RLW | 148 | 0 | 0 | 40 | 30 | 0 | 0 | 158 | 562 | 28.11% |
| TWR | 30 | 3 | 1 | 4 | 5 | 1 | 0 | 32 | 123 | 26.02% |
| Tucker | 278 | 0 | 0 | 30 | 15 | 0 | 0 | 293 | 980 | 29.90% |
| Varner | 709 | 1 | 0 | 88 | 76 | 9 | 0 | 713 | 1,732 | 41.17% |
| Wrightsville | 229 | 1 | 1 | 24 | 13 | 11 | 0 | 231 | 850 | 27.18% |
| Total | 4,426 | 136 | 9 | 387 | 303 | 229 | 0 | 4,426 | 15,530 | 28.50% |

ORCU Intake brought in 126 new STTG members into ADC last Month.

STTG DISCIPLINARY REPORT - OCTOBER 2018



Arkansas Department of Correction

| Unit | STTG Incidents | STTG Suspected Incidents | Total Unit Disciplinary | Disciplinary Involving STTG | Percentage |
|--------------|-------------------|-----------------------------|----------------------------|--------------------------------|------------|
| Benton | 0 | 0 | 20 | 5 | 25.00% |
| Cummins | 0 | 0 | 500 | 192 | 38.40% |
| Delta | 0 | 0 | 212 | 66 | 31.13% |
| EARU | 0 | 1 | 605 | 268 | 44.30% |
| Grimes | 4 | 1 | 234 | 118 | 50.43% |
| Hawkins | 0 | 0 | 11 | 0 | 0.00% |
| Max | 0 | 1 | 53 | 35 | 66.04% |
| Mcpherson | 0 | 0 | 175 | 6 | 3.43% |
| MCWR | 0 | 0 | 18 | 9 | 50.00% |
| NCU | 1 | 0 | 123 | 48 | 39.02% |
| NWAWR | 0 | 0 | 13 | 1 | 7.69% |
| ORCU | 0 | 0 | 373 | 171 | 45.84% |
| ORCU Intake | 0 | 0 | 14 | 10 | 71.43% |
| PB/Ester | 0 | 0 | 84 | 21 | 25.00% |
| RLW | 0 | 0 | 35 | 15 | 42.86% |
| TWR | 0 | 0 | 4 | 2 | 50.00% |
| Tucker | 0 | 0 | 157 | 75 | 47.77% |
| Varner | 0 | 0 | 326 | 217 | 66.56% |
| Wrightsville | 0 | 0 | 148 | 58 | 39.19% |
| Total | 5 | 3 | 3,105 | 1,317 | 42.42% |

STTG COUNTS BY STTG SET - OCTOBER 2018



Arkansas Department of Correction

| STTG Set | Benton | Cummins | Delta | EARU | Grimes | Hawkins | Max | McPherson | MCWR | NCU | NWAWR | ORCU | Intake | PB | RLW | TWR | Tucker | Varner | Wrightsville | Total |
|------------|--------|---------|-------|------|--------|---------|-----|-----------|------|-----|-------|------|--------|-----|-----|-----|--------|--------|--------------|-------|
| Asian | 2 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 12 |
| Bloods | 13 | 110 | 16 | 96 | 68 | 7 | 61 | 5 | 6 | 35 | 5 | 88 | 8 | 42 | 23 | 7 | 66 | 138 | 43 | 837 |
| Crips | 9 | 71 | 13 | 62 | 43 | 3 | 31 | 4 | 5 | 12 | 0 | 52 | 10 | 30 | 12 | 6 | 39 | 100 | 22 | 524 |
| Folk | 3 | 38 | 7 | 59 | 32 | 4 | 35 | 7 | 0 | 16 | 1 | 9 | 0 | 10 | 6 | 0 | 17 | 80 | 15 | 339 |
| GD | 11 | 118 | 43 | 125 | 86 | 9 | 42 | 0 | 10 | 33 | 0 | 107 | 15 | 54 | 23 | 7 | 68 | 144 | 56 | 951 |
| Mexican | 3 | 14 | 4 | 18 | 12 | 3 | 4 | 3 | 1 | 8 | 2 | 11 | 2 | 6 | 5 | 1 | 4 | 29 | 4 | 134 |
| Motorcycle | 0 | 2 | 0 | 3 | 2 | 0 | 3 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 2 | 1 | 1 | 20 |
| Other | 4 | 12 | 7 | 10 | 10 | 1 | 5 | 0 | 0 | 8 | 0 | 13 | 2 | 14 | 5 | 0 | 7 | 15 | 8 | 121 |
| People | 5 | 16 | 7 | 18 | 16 | 0 | 13 | 2 | 0 | 15 | 0 | 15 | 3 | 16 | 12 | 0 | 4 | 28 | 6 | 176 |
| Unknown | 0 | 2 | 3 | 8 | 13 | 2 | 2 | 0 | 0 | 5 | 0 | 11 | 3 | 0 | 8 | 0 | 10 | 3 | 5 | 75 |
| W/S | 18 | 31 | 24 | 51 | 35 | 2 | 8 | 12 | 6 | 41 | 3 | 47 | 5 | 28 | 23 | 10 | 34 | 49 | 27 | 454 |
| NAE | 0 | 24 | 4 | 38 | 14 | 6 | 17 | 0 | 4 | 2 | 0 | 20 | 2 | 12 | 17 | 0 | 15 | 35 | 14 | 224 |
| WAR | 0 | 43 | 10 | 73 | 23 | 5 | 19 | 0 | 6 | 28 | 0 | 27 | 7 | 14 | 12 | 0 | 16 | 55 | 22 | 360 |
| AC | 7 | 7 | 3 | 12 | 12 | 2 | 12 | 0 | 0 | 6 | 0 | 9 | 0 | 4 | 8 | 0 | 4 | 28 | 6 | 120 |
| AB | 11 | 5 | 3 | 10 | 4 | 1 | 3 | 0 | 2 | 9 | 0 | 7 | 0 | 5 | 3 | 0 | 6 | 8 | 2 | 79 |
| Total | 86 | 494 | 144 | 584 | 372 | 45 | 255 | 34 | 41 | 219 | 11 | 418 | 58 | 238 | 158 | 32 | 293 | 713 | 231 | 4,426 |

Key:

GD = Gangster Disciples

W/S = White Supremacist

NAE = New Aryan Empire

WAR = White Aryan Resistance

AC = Aryan Cricle

AB = Aryan Brotherhood

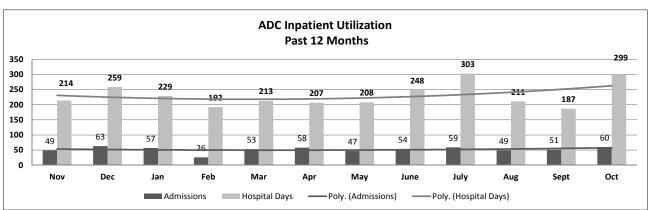
ADC INPATIENT AND EMERGENCY ROOM UTILIZATION

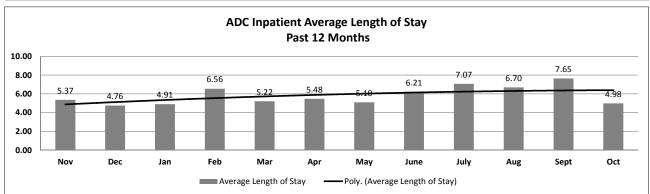
ADC Inpatient Statistics Past 12 Months

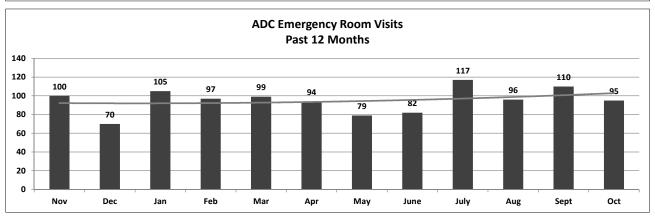
| | 2017 | | 2018 | | | | | | | | | | |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|---------|
| | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Average |
| Admissions | 49 | 63 | 57 | 26 | 53 | 58 | 47 | 54 | 59 | 49 | 51 | 60 | 52.2 |
| Hospital Days | 214 | 259 | 229 | 192 | 213 | 207 | 208 | 248 | 303 | 211 | 187 | 299 | 230.8 |
| Average Length of Stay | 5.37 | 4.76 | 4.91 | 6.56 | 5.22 | 5.48 | 5.10 | 6.21 | 7.07 | 6.70 | 7.65 | 4.98 | 4.42 |

ADC ER Visits Past 12 Months

| | 2017 | | 2018 | | | | | | | | | | |
|------------------------------|------|-----|------|-----|-----|-----|-----|------|------|-----|------|-----|---------|
| | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Average |
| Emergency Room Visits | 100 | 70 | 105 | 97 | 99 | 94 | 79 | 82 | 117 | 96 | 110 | 95 | 95.3 |







MEDICAL GRIEVANCE BOARD REPORT - OCTOBER 2018

| Unit | Acknowledged/ Received | Rejected | Reviewed & Signed by Dep Director | With Merit | With Merit, but Resolved | % With Merit | Without Merit |
|------------------|---------------------------|----------|---|------------|-----------------------------|--------------|---------------|
| Benton | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| Bowie Co. | 1 | 0 | 1 | 0 | 0 | 0% | 1 |
| CMU | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| Cummins | 18 | 1 | 13 | 1 | 1 | 15% | 11 |
| Delta | 3 | 2 | 3 | 0 | 0 | 0% | 3 |
| EARU | 21 | 5 | 27 | 5 | 0 | 19% | 22 |
| EARU Max | 43 | 4 | 51 | 3 | 1 | 8% | 47 |
| Ester | 2 | 1 | 2 | 0 | 0 | 0% | 2 |
| Grimes | 9 | 2 | 7 | 1 | 0 | 14% | 6 |
| Hawkins | 0 | 0 | 1 | 0 | 0 | 0% | 1 |
| McPherson | 7 | 3 | 12 | 0 | 0 | 0% | 12 |
| MCWRC | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| MSU | 23 | 1 | 22 | 1 | 0 | 5% | 21 |
| North Central | 9 | 1 | 7 | 0 | 0 | 0% | 7 |
| NWAWRC | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| Ouachita | 28 | 11 | 38 | 2 | 0 | 5% | 36 |
| Pine Bluff | 3 | 0 | 4 | 1 | 0 | 25% | 3 |
| Randall Williams | 3 | 0 | 2 | 0 | 0 | 0% | 2 |
| SNN | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| TRCC | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| Tucker | 3 | 4 | 4 | 0 | 0 | 0% | 4 |
| Varner | 24 | 4 | 19 | 0 | 0 | 0% | 19 |
| Varner S Max | 34 | 1 | 33 | 1 | 0 | 3% | 32 |
| WRU | 3 | 3 | 3 | 0 | 0 | 0% | 3 |
| WHM | 1 | 3 | 0 | 0 | 0 | 0% | 0 |
| WWR | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| TOTAL | 235 | 46 | 249 | 15 | 2 | 7% | 232 |

CHAPLAINCY

| Monthly Report for: October 2018 | BENTON | CUMMINS | DELTA REGIONAL | EAST ARKANSAS | EAST ARKANSAS MAX | ESTER | GRIMES | HAWKINS | MAXIMUM | MCPHERSON | NORTH CENTRAL | OUACHITA RIVER | PINE BLUFF | RANDALL L. WILLIAMS | TUCKER | VARNER | VARNER MAX | WRIGHTSVILLE | ТОТАL |
|---|--------|---------|----------------|---------------|-------------------|-------|--------|---------|---------|-----------|---------------|----------------|------------|---------------------|--------|--------|------------|--------------|--------|
| Services Chaplains Oversaw | | | | | | | | | | | | | | | | | | | |
| Christian | | | | | | | | | | | | | | | | | | | |
| Population | 0 | 13 | 13 | 2 | 0 | 3 | 4 | 2 | 6 | 2 | 9 | 4 | 3 | 11 | 15 | 12 | 0 | 5 | 104 |
| Segregation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Muslim | | | | | | | | | | | | | | | | | | | |
| Population | 0 | 4 | 3 | 4 | 0 | 1 | 4 | 1 | 1 | 4 | 0 | 4 | 4 | 4 | 0 | 5 | 0 | 1 | 40 |
| Segregation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | 146 |
| Volunteers in Charge | | | | | | | | | | | | | | | | | | | |
| Protestant | 0 | 17 | 11 | 24 | 0 | 16 | 11 | 24 | 24 | 32 | 0 | 9 | 15 | 3 | 26 | 9 | 0 | 34 | 255 |
| Catholic | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 10 | 0 | 2 | 5 | 4 | 1 | 1 | 0 | 3 | 0 | 4 | 36 |
| Muslim | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 2 | 0 | 0 | 4 | 16 |
| Other | 0 | 5 | 0 | 6 | 0 | 0 | 0 | 2 | 6 | 4 | 0 | 20 | 0 | 0 | 0 | 3 | 0 | 2 | 48 |
| Baptism | 0 | 7 | 2 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 13 | 43 |
| Marriages | | | | | | | | | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 7 |
| Distributed by Chaplains | | | | | | | | | | | | | | | | | | | |
| Greeting Cards | 0 | 21 | 0 | 0 | 0 | 150 | 32 | 250 | 40 | 717 | 63 | 200 | 123 | 15 | 58 | 191 | 104 | 0 | 1,964 |
| Bibles,Quran,Torrah, Etc. | 0 | 16 | 35 | 34 | 24 | 50 | 18 | 17 | 18 | 25 | 250 | 500 | 11 | 8 | 6 | 137 | 29 | 6 | 1,184 |
| Study Course | 0 | 0 | 21 | 13 | 21 | 35 | 8 | 5 | 12 | 193 | 0 | 165 | 0 | 6 | 0 | 30 | 3 | 0 | 512 |
| Writing Supplies | 0 | 11 | 0 | 0 | 0 | 100 | 6 | 200 | 72 | 6 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 595 |
| Literature | 0 | 257 | 625 | 683 | 382 | 350 | 114 | 248 | 751 | 293 | 620 | 500 | 250 | 26 | 32 | 994 | 84 | 187 | 6,396 |
| Chaplain's Visits | | | | | | | | | | | | | | | | | | | |
| Barracks | 0 | 133 | 68 | 16 | 0 | 22 | 38 | 84 | 64 | 29 | 60 | 285 | 68 | 48 | 306 | 116 | 0 | 30 | 1,367 |
| Approximate Hours Spent in Barracks | 0 | 57 | 20 | 8 | 0 | 98 | 3 | 42 | 0 | 35 | 15 | 65 | 10 | 9 | 77 | 36 | 10 | 18 | 503 |
| Inmate Office visits | 0 | 64 | 118 | 98 | 0 | 56 | 85 | 74 | 16 | 62 | 60 | 50 | 15 | 156 | 293 | 76 | 0 | 31 | 1,254 |
| Other Office visits | 0 | 25 | 16 | 26 | 0 | 20 | 10 | 12 | 6 | 25 | 15 | 165 | 11 | 36 | 30 | 10 | 0 | 10 | 417 |
| Hospital | 0 | 7 | 1 | 0 | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 55 | 0 | 9 | 1 | 0 | 0 | 0 | 78 |
| Infirmary/Sick Call | 0 | 7 | 3 | 3 | 0 | 10 | 18 | 4 | 20 | 8 | 4 | 42 | 4 | 4 | 9 | 8 | 0 | 3 | 147 |
| Restrictive/Punitive Housing | 0 | 9 | 6 | 0 | 13 | 0 | 30 | 0 | 57 | 32 | 5 | 60 | 8 | 8 | 7 | 0 | 0 | 3 | 238 |
| PC - DRU | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Visitation Days | 0 | 1 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Volunteer Visits | | | | | | | | | | | | | | | | | | | |
| RCV | 0 | 0 | 3 | 15 | 0 | 0 | 5 | 37 | 32 | 26 | 0 | 0 | 0 | 20 | 11 | 0 | 0 | 0 | 149 |
| OCV | 0 | 45 | 19 | 11 | 0 | 36 | 0 | 45 | 42 | 24 | 21 | 81 | 19 | 0 | 145 | 11 | 0 | 19 | 518 |
| Spiritual Advisor | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 13 | 0 | 0 | 2 | 2 | 0 | 0 | 20 |
| CRA | 0 | 35 | 19 | 97 | 12 | 26 | 56 | 83 | 73 | 36 | 82 | 116 | 12 | 70 | 262 | 32 | 12 | 30 | 1,053 |
| Religious Volunteer Hours | | 33 | 13 | ٠, | 12 | | 50 | 03 | ,,, | 30 | 02 | 110 | | ,,, | 202 | 32 | 12 | 50 | 1,033 |
| Volunteer Hours | 0 | 86 | 123 | 337 | 14 | 180 | 300 | 173 | 960 | 163 | 320 | 534 | 73 | 90 | 1,154 | 178 | 40 | 98 | 4,823 |
| DENOMINATIONAL/VOLUNTEER CHAPLAIN HOURS | 0 | 98 | 3 | 21 | 0 | 154 | 0 | 105 | 10 | 148 | 108 | 60 | 24 | 64 | 229 | 31 | 6 | 28 | 1,089 |
| DENOMINATIONAL, VOLUNTEER CHAFLAIN HOOKS | U | 36 | 3 | 21 | U | 134 | U | 103 | 10 | 140 | 100 | 00 | 24 | 04 | 223 | 31 | U | 20 | 5,912 |
| Other Activities of Chaplain | | | | | | | | | | | | | | | | | | | |
| Counseled Employees | 0 | 10 | 11 | 5 | 0 | 8 | 2 | 7 | 2 | 20 | 4 | 80 | 3 | 11 | 4 | 22 | 8 | 2 | 199 |
| Orientation Sessions | 0 | 4 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 1 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| Free World Devotions | 0 | 1 | 1 | 7 | 0 | 7 | 6 | 0 | 3 | 2 | 0 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 51 |
| Spoke in Churches | 0 | 22 | 1 | 17 | 0 | 10 | 5 | 0 | 1 | 2 | 0 | 8 | 0 | 0 | 3 | 16 | 0 | 1 | 86 |
| Crisis Intervention Sessions | 0 | 16 | 4 | 0 | 0 | 12 | 0 | 5 | 1 | 15 | 4 | 150 | 7 | 14 | 13 | 9 | 5 | 10 | 265 |
| Marriage Counseling | 0 | 2 | 1 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 6 | 0 | 1 | 13 | 2 | 0 | 0 | 203 |
| 0 | 0 | 7 | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 13 |
| Denominational Meeting Chaplain's Meeting | 0 | 3 | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 2 | 0 | 1 | 20 |
| | | | | | | | | | | | | | | | | | | | _ |
| Volunteer Training Session | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 0 |
| Choir Trip | U | U | U | U | U | U | U | U | U | | U | U | U | U | U | U | U | U L | |
| Chaplain Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Chaplain Promotions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chaptain Promotions | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PAL PROGRAM | U | U | U | 0 | U | 0 | U | U | U | 0 | U | 0 | 0 | U | 0 | | U | U L | 0 |
| Enrolled at start of month | 0 | 46 | 24 | 47 | 0 | 31 | 47 | 27 | 15 | 56 | 17 | 37 | 0 | 29 | 56 | 50 | 0 | 25 | 507 |
| Enrolled during the month | 0 | 9 | 1 | 9 | 0 | 1 | 47 | 4 | 3 | 13 | 7 | 3/ | 0 | 1 | 8 | 4 | 0 | 3 | 70 |
| Removed From PAL Program | U | | 1 | 9 | U | 1 | 4 | 4 | 3 | 13 | | 3 | U | 1 | ٥ | 4 | U | 3 | |
| # Paroled | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 0 | 0 | 8 |
| | 0 | | 0 | 5 | 0 | 0 | 0 | 2 | 2 | 0 | | 1 | 0 | 0 | | | 0 | 0 | 15 |
| # Completed | | 3 | | | | | | | | 7 | 0 | | | | 2 | 0 | | | |
| # Withdrew | 0 | 5 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 19 |
| # Removed | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 4 | 0 | 3 | 0 | 0 | 0 | 1 | 0 | 1 | 13 |
| # Transferred | 0 | 1 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 11 |
| Total Removed from PAL Program | 0 | 9 | 3 | 6 | 0 | 1 | 5 | 4 | 5 | 13 | 1 | 4 | 0 | 1 | 8 | 4 | 0 | 2 | 66 |
| Total Enrolled at the End of the Month | 0 | 46 | 22 | 50 | 0 | 31 | 46 | 27 | 13 | 56 | 23 | 36 | 0 | 29 | 56 | 50 | 0 | 26 | 511 |
| Volunteers In PAL | | 24 | | 1 1 1 | | | 22 | 7- | 1- | 20 | | 10 | | , 1 | 12 | _ | | 2 1 | 222 |
| Charial Evantes | 0 | 21 | 1 | 11 | 0 | 6 | 23 | 75 | 15 | 39 | 4 | 10 | 0 | 4 | 12 | 8 | 0 | 3 | 232 |
| Special Events: | | 1 | _ | 1 2 | | 4 1 | | 1 1 | 2 | | 2 1 | 1 | C 1 | C 1 | _ | | | 0 | 15 |
| | 0 | 1 | 0 | 3 | 0 | 1 | 0 | 1 | 3 | 0 | 3 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 15 |

MONTHLY PURCHASING REPORT - OCTOBER 2018

| | PURCHAS | E ORDERS OVER \$10,000.00 | | BURGUEST | |
|--|-------------------------------------|--|--------------------------|----------------------------|---------------------------------------|
| VENDOR | DESCRIPTION | LOCATION | PO# | PURCHASE AMOUNT | FUND |
| YENDON | <u>BEGORII HON</u> | ECOATION | 1011 | AMOUNT | TOND |
| Green Point AG LLC | Fuel-Diesel | Cummins/Farm | 4501833711 | \$18,136.24 | Operational Farm Budget |
| Mid South Sales Inc | Fuel-Unleaded & Diesel | Central Warehouse | 4501834741 | \$10,463.61 | Operational Budget |
| William R Hill & Co Inc Doug Waldmann | Food Purchases | Central Warehouse | 4501835545 | \$208,123.35 | Operational Budget |
| Mid South Sales Inc | Fuel-Unleaded & Diesel | Central Warehouse | 4501835108 | \$10,423.19 | Operational Budget |
| Anchortex Corporation | Clothing-Boxer Shorts | Cummins/Industry | 4501834436 | \$13,850.00 | Operational Industry Budget |
| South Arkansas Equipment Co | Tractor Equipment-Humdinger | EARU/Farm | 4501834131 | \$74,777.00 | Operational Farm Budget |
| American Correctional Association | Re-Accreditation Audit Service | Admin Bldg/Accreditation | 4501835521 | \$12,150.00 | Operational Budget |
| Sysco Food Services of Arkansas Inc | Food Purchases | Central Warehouse | 4501835633 | \$66,939.90 | Operational Budget |
| Robbins Sales Company Inc | Food Purchases | Central Warehouse | 4501835640 | \$195,550.32 | Operational Budget |
| Arkansas Correctional Industries | Janitorial Supplies | Central Warehouse | 4501835705 | \$76,998.99 | Operational Budget |
| Ponderosa Packaging | Cardboard Boxes & Lids | Varner/Vegetable Processing | 4501835646 | \$51,076.38 | Operational Farm Budget |
| Phoenix Trading Inc | Hairnets, Razors, Maxi-pads | Central Warehouse | 4501835709 | \$21,340.00 | Operational Budget |
| American Paper & Twine Co | Paper Towels | Central Warehouse | 4501835820 | \$24,875.14 | Operational Budget |
| Terry Simpson | Hauling Corn & Soybeans | EARU/Farm | 4501835888 | \$74,000.00 | Operational Farm Budget |
| Dell Marketing LP | Computer PowerEdge Server | Admin East/Information Services | 4501835963 | \$14,334.16 | Operational Budget |
| Razor Chemical Inc | Janitorial Supplies | Delta/Janitorial Factory | 4501836077 | \$24,408.90 | Operational Industry Budget |
| Littlefield Oil Co | Fuel-Unleaded | Grimes | 4501835259 | \$11,955.85 | Operational Budget |
| Arkansas Correctional Industries | Toilet Paper | Central Warehouse | 4501836669 | \$208,565.28 | Operational Budget |
| US Foods Inc | Food Purchases | Central Warehouse | 4501836598 | \$310,982.46 | Operational Budget |
| Livestock Nutrition Center | Feed for Livestock-Soybean Meal | Cummins/Farm | 4501836950 | \$77,328.00 | Operational Farm Budget |
| William R Hill & Co Inc Doug Waldmann | Food Purchases | Central Warehouse | 4501837023 | \$273,400.68 | Operational Budget |
| Mid States Services Inc | Toilet Paper | Wrightsville/Industry | 4501836858 | \$21,964.80 | Operational Industry Budget |
| JMS Russel Metals Corp | Metal, Iron, Tubing | Tucker/Industry | 4501837008 | \$131,465.17 | Operational Industry Budget |
| Cedar Creek LLC | Plywood | Wrightsville/Industry | 4501836853 | \$12,921.60 | |
| Jack Tyler Engineering Inc | Lift Station Repairs | Ouachita/Maintenance | 4501810654 | \$39,674.80 | Operational Budget |
| Cruse Uniforms and Equipment Inc | Ammunition | North Central | 4501837190 | \$11,189.20 | Operational Budget |
| Mid South Sales Inc | Fuel-Unleaded | Wrightsville | 4501833947 | \$16,942.87 | Operational Budget |
| Green & Chapman LLC | Fuel-Unleaded & Diesel | EARU | 4501837498 | \$10,332.62 | Operational Budget |
| Galls LLC | Uniform Shirts | Training Academy | 4501838847 | \$16,955.15 | Operational Budget |
| Joseph T Ryerson & Son Inc | Stainless Steel Fiber Film | Construction/Construction | 4501838491 | \$10,051.65 | Telephone Funds |
| Westrock Coffee LLC | Coffee | Grimes | 4501838056 | \$14,100.00 | Operational Industry Budget |
| Barnes Paper Co | Egg Cases | Cummins/Farm | 4501838456 | \$13,892.34 | Operational Farm Budget |
| Arkansas Correctional Industries | Janitorial Supplies | Texarkana | 4501838363 | \$13,651.82 | Work Release Funds |
| National Food Group | Food Purchases | Central Warehouse | 4501838354 | \$67,593.30 | Operational Budget |
| Mid South Sales Inc | Fuel-Unleaded & Diesel | Central Warehouse | 4501836968 | \$11,363.53 | Operational Budget |
| Fastenal Co | Skylights & Parts | Max/Maintenance | 4501837739 | \$48,579.98 | Operational Budget |
| Beyrl Bitely & Sons Trucking Inc | Hauling Soybeans | Cummins/Farm | 4501839051 | \$30,000.00 | Operational Farm Budget |
| McKesson Medical Surgical MN Supply | TB Screening Supplies | Admin/Medical Services | 4501839197 | \$29,302.90 | Operational Budget |
| AC Furniture Company | Chairs | Tucker/Industry | 4501837436 | \$22,200.00 | Operational Industry Budget |
| Bale Chevrolet | Passenger Vans | Admin East/Purchasing | 4501838804 | \$55,445.40 | Work Release Funds |
| Fastenal Co | Domes & Parts | Construction/Construction | 4501839108 | \$17,425.65 | Telephone Funds |
| Mid States Services Inc | Toilet Paper | Wrightsvile/ACI Warehouse | 4501838923 | \$21,964.80 | Operational Industry Budget |
| Trane US Inc | HVAC Unit & Parts | McPherson/Maintenance | 4501837830 | \$11,530.54 | Operational Budget |
| Charm Tex | Mattresses | Ouachita | 4501837424 | \$16,885.00 | Operational Budget |
| Cedar Creek LLC Arkansas Correctional Industries | Plywood | Wrightsville/Industry Cummins/Commissary | 4501837031 4501837815 | \$17,306.40 \$26,159.80 | Operational Industry Budget |
| Arkansas Correctional Industries Arkansas Correctional Industries | Clothing | EARU | 4501837815 | \$32,029.48 | Operational Budget Operational Budget |
| Arkansas Correctional Industries | Clothing Bulk Forms | Various Units | 4501839523 | | |
| Arkansas Correctional Industries Arkansas Correctional Industries | Clothing, Boots, Linens, Mattresses | McPherson | 4501839481 | \$41,755.60 \$31,160.22 | Operational Budget |
| | Food Purchases | | | | Operational Budget Operational Budget |
| Sysco Food Services of Arkansas Inc | | Central Warehouse | 4501839945 | \$305,550.00 | |
| Arkansas Correctional Industries | Clothing and Linens | Wrightsville | 4501839736 | \$21,000.68 | Operational Budget |
| Tabb Textiles Co Inc | Linens | Cummins/Industry | 4501839911 | \$25,750.00 | Operational Industry Budget |
| Mid States Services Inc | Toilet Paper | Wrightsville/Industry | 4501839832 | \$21,964.80 | Operational Industry Budget |
| Foam Products of Tyler Inc | Pole Vault Foam & Pads | Tucker/Industry | 4501840752 | \$15,556.31 | |
| Brown Brothers Produce Company | Vaccines & Service for Pullets | Cummins/Farm | 4501840787 | \$19,780.50 | Operational Farm Budget |
| Sysco Food Services of Arkansas Inc | Food Purchases | Central Warehouse | 4501840479 | \$53,555.90 | Operational Budget |
| National Food Group | Food Purchases | Central Warehouse | 4501840574 | \$55,888.60 | Operational Budget |
| Mid States Services Inc | Toilet Paper | Wrightsville/Industry | 4501840290 | | Operational Industry Budget |
| Westrock Coffee LLC | Coffee & Tea | Grimes | 4501840171 | \$20,900.00 | Operational Industry Budget |
| The Presidio Corporation | Cisco Phones & Equipment | Admin East/Information Services | 4501840032 | \$28,261.75 | Telephone Funds |
| McLarty NLRF LLC Mark Mclarty Ford | Motor Repair on 1 Ton Dually | Grimes/Maintenance | 4501830638 | \$16,347.58 | Operational Budget |
| Arkansas Correctional Industries | Clothing & Linens | Ester | 4501840894 | \$14,720.34 | Operational Budget |
| Consolidated Electrical Distributor | Lighting Supplies | Ouachita/Maintenance | 4501841683 | \$10,392.12 | Operational Budget |
| Green & Chapman LLC | Fuel-Unleaded | Cummins/Commissary | 4501838959 | \$15,266.49 | Operational Budget |
| Mid South Sales Inc | Fuel-Unleaded & Diesel | Central Warehouse | 4501840758 | \$10,867.65 | Operational Budget |
| Barnes Paper Co | Egg Cases | Cummins/Farm | 4501841502 | \$14,387.97 | Operational Farm Budget |
| Razor Chemical Inc | Janitorial Supplies | Delta/Janitorial Factory | 4501841731 | \$24,887.40 | Operational Industry Budget |
| rtazor orientida ino | burntonal Capplics | Delta/damiterial Factory | 4001041701 | ΨΣ-1,00710 | Operational madeily Eduget |
| | | Total for Purchases over \$10,000 | 1 | \$3,270,566.96 | |
| | | . State for a distributed over \$10,000 | | \$0,£10,000.90 | |
| | | | | | |
| | FIRM CO | NTRACTS OVER \$25,000.00 | • | | |
| | <u> 301</u> | | | | |
| VENDOR | DESCRIPTION | UNIT | Contract # P.O# | PURCHASE AMOUNT | <u>FUND</u> |
| | | | | | |
| | | Total for Contracts | | \$0.00 | |
| | EMERGENCY PU | RCHASE ORDERS OVER \$25,000. | 00 | | |
| | | | | | |
| - | 1 | | 1 | | |
| - | | | | <u> </u> | |
| | | 1 | 1 | 1 - | |
| | | | | | |
| | | Total FM Purchases | | \$0.00 | |
| | | Total EM Purchases Total Purchase | | \$0.00 \$3,270,566.96 | |

PERSONNEL REPORT - OCTOBER 2018

| <u>UNIT</u> | AUTHORIZED | FILLED | VACANT | % VACANT | HIRED | VOLUNTARY TERMINATION | INVOLUNTARY TERMINATION | RETIREMENT |
|--|------------|--------|--------|----------|-------|--------------------------|----------------------------|------------|
| BENTON (CR05) | 77 | 76 | 1 | 1.30% | 2 | 0 | 0 | 0 |
| CENTRAL OFFICE (CR01, CR02, CR08 & CR22) | 270 | 243 | 27 | 10.00% | 1 | 2 | 0 | 1 |
| 509 CHAPL ADMIN | 27 | 26 | 1 | 3.70% | 0 | 0 | 0 | 0 |
| CONSTRUCTION (CR04) | 59 | 56 | 3 | 5.08% | 0 | 0 | 0 | 0 |
| CUMMINS (CR09) | 427 | 394 | 33 | 7.73% | 17 | 4 | 7 | 0 |
| DELTA (CR10) | 183 | 175 | 8 | 4.37% | 6 | 6 | 0 | 1 |
| EAST ARKANSAS (CR12) | 365 | 337 | 28 | 7.67% | 12 | 3 | 8 | 0 |
| ESTER (CR11) | 155 | 150 | 5 | 3.23% | 5 | 0 | 1 | 0 |
| FARM (CR29) | 61 | 53 | 8 | 13.11% | 0 | 0 | 0 | 1 |
| GRIMES (CR27) | 244 | 227 | 17 | 6.97% | 8 | 7 | 0 | 1 |
| HAWKINS (CR06) | 76 | 75 | 1 | 1.32% | 3 | 0 | 0 | 0 |
| INDUSTRY (CR07) | 52 | 41 | 11 | 21.15% | 1 | 0 | 0 | 1 |
| MAXIMUM SECURITY (CR14) | 229 | 195 | 34 | 14.85% | 20 | 2 | 4 | 2 |
| MCPHERSON (CR28) | 230 | 215 | 15 | 6.52% | 11 | 3 | 0 | 2 |
| MENTAL HEALTH | 182 | 152 | 30 | 16.48% | 2 | 3 | 2 | 0 |
| MISS COUNTY (CR15) | 38 | 34 | 4 | 10.53% | 4 | 0 | 0 | 0 |
| NORTH CENTRAL (CR16) | 197 | 193 | 4 | 2.03% | 6 | 4 | 0 | 1 |
| NORTHWEST ARK (CR17) | 30 | 29 | 1 | 3.33% | 0 | 1 | 0 | 0 |
| OUACHITA RIVER (CR30) | 466 | 434 | 32 | 6.87% | 15 | 9 | 1 | 0 |
| PINE BLUFF (CR20) | 169 | 163 | 6 | 3.55% | 11 | 2 | 0 | 0 |
| RANDAL L. WILLIAMS (CR13) | 146 | 140 | 6 | 4.11% | 9 | 0 | 0 | 0 |
| TEXARKANA (CR21) | 31 | 30 | 1 | 3.23% | 0 | 1 | 0 | 0 |
| TRANSPORTATION (CR32) | 102 | 99 | 3 | 2.94% | 1 | 0 | 0 | 0 |
| TUCKER (CR23) | 199 | 182 | 17 | 8.54% | 15 | 2 | 4 | 1 |
| VARNER (CR24) | 358 | 289 | 69 | 19.27% | 14 | 5 | 5 | 0 |
| WRIGHTSVILLE (CR25) | 207 | 200 | 7 | 3.38% | 1 | 3 | 1 | 0 |
| TOTAL | 4,580 | 4,208 | 372 | 8.12% | 164 | 57 | 33 | 11 |

Term/Hire report run 11/1/18 - PSR created 10/31/18

AR-DOC SECURUS VIDEO VISITATION ACTIVITY TRACKER - OCTOBER 2018

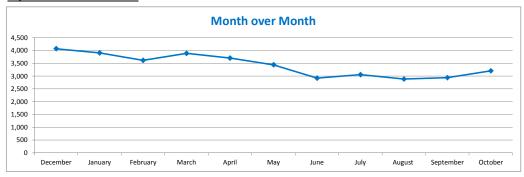
AR-DOC SVV Activity Tracker

Total ADP: 15,586

| Total Visits by Month | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>June</u> | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> |
|---------------------------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|-------------|---------------|------------------|----------------|
| Total (Includes SuperMax) | 4,071 | 3,909 | 3,618 | 3,890 | 3,705 | 3,441 | 2,923 | 3,057 | 2,885 | 2,939 | 3,207 |
| Target Objective* | 15,586 | 15,586 | 15,586 | 15,586 | 15,586 | 15,586 | 15,586 | 15,586 | 15,586 | 15,586 | 15,586 |

^{*}Targets determined by vendor.

Anywhere Visitation Performance:



Completed Visits

| Site | Current Month | Previous Month |
|------------------------|------------------|-------------------|
| Benton | 204 | 177 |
| Cummins | 205 | 195 |
| Delta Regional | 162 | 197 |
| East Arkansas Regional | 240 | 270 |
| Ester | 232 | 143 |
| Grimes | 262 | 243 |
| J Aaron Hawkins Sr. | 122 | 120 |
| Tucker Max | 37 | 37 |
| Mcpherson | 313 | 244 |
| Mississippi County WRC | 11 | 6 |
| North Central | 211 | 185 |
| NW Arkansas WRC | 5 | 8 |
| Ouachita River | 327 | 228 |
| Pine Bluff Complex | 71 | 95 |
| Randall L Williams | 307 | 240 |
| State Police Barracks | 24 | 20 |
| Texarkana Regional | 38 | 44 |
| Tucker Unit | 79 | 133 |
| Varner | 164 | 163 |
| Wrightsville Unit | 193 | 191 |
| Pine Bluff Re-Entry | 0 | 0 |
| Total: | 3,207 | 2,939 |

Missed by Inmate

| Site | Current Month | Previous Month |
|------------------------|------------------|-------------------|
| Benton | 4 | 11 |
| Cummins | 11 | 14 |
| Delta Regional | 4 | 5 |
| East Arkansas Regional | 8 | 18 |
| Ester | 3 | 5 |
| Grimes | 3 | 7 |
| J Aaron Hawkins Sr. | 3 | 3 |
| Tucker Max | 2 | 6 |
| Mcpherson | 14 | 6 |
| Mississippi County WRC | 1 | 1 |
| North Central | 3 | 16 |
| NW Arkansas WRC | 0 | 4 |
| Ouachita River | 20 | 16 |
| Pine Bluff Complex | 5 | 3 |
| Randall L Williams | 7 | 5 |
| State Police Barracks | 0 | 1 |
| Texarkana Regional | 1 | 1 |
| Tucker Unit | 1 | 4 |
| Varner | 19 | 9 |
| Wrightsville Unit | 3 | 1 |
| Pine Bluff Re-Entry | 0 | 0 |
| Total: | 112 | 136 |

AR-DOC LEASED SECURUS TABLETS - OCTOBER 2018

| FACILITY NAME | LEASED | TOTAL |
|--|--------|-------|
| Benton Unit | 54 | 65 |
| Cummins Unit | 215 | 316 |
| Delta Regional Unit | 60 | 112 |
| East Arkansas Regional Unit | 128 | 232 |
| Ester Unit | 46 | 198 |
| Grimes Unit | 115 | 197 |
| J Aaron Hawkins Sr Center For Women | 73 | 157 |
| McPherson Unit | 158 | 266 |
| Mississippi County Work Release Center | 35 | 46 |
| North Central Unit | 87 | 167 |
| Northwest Arkansas Work Release Center | 39 | 49 |
| Ouachita River Unit | 183 | 307 |
| Pine Bluff Reentry Center | 10 | 12 |
| Pine Bluff Unit | 40 | 53 |
| Randall L Williams Unit | 68 | 108 |
| State Police Barracks | 13 | 17 |
| Texarkana Regional Correctional Center | 18 | 30 |
| Tucker Maximum Security Unit | 63 | 105 |
| Tucker Unit | 117 | 188 |
| Varner Unit | 186 | 291 |
| Wrightsville Unit | 149 | 212 |
| | 1,857 | 3,128 |

^{*}The difference between LEASED and TOTAL tablets reflects the number of program and officer tablets.

CONSTRUCTION BUDGET / STATUS REPORT - NOVEMBER 9, 2018 — [Page 1 of 2]

| Fund | Project Description | Total Projected | Budget | Available Funds | \$ % Complete | Construction % Complete | Notes |
|--------------|---|--------------------|--------------|--------------------|------------------|----------------------------|---|
| 7004810 | Cummins Poultry Houses | \$ 5,939,547 | \$ 6,100,000 | \$ 160,453 | 97% | 98% | Plans to correct ramp problem by JBP, looking at changing forklifts. |
| KBR4Q95 | ESTER - Phase 3 - General Improvement Fund | 2,943,927 | 4,383,781 | 1,439,854 | 67% | 98% | Infirmary construction complete. Repairs to existing electrical for generator completed. Installing cameras. Parking Lot in design. ADFA bonds turned back on Phases 1 & 2 1A |
| 700483A | EARU ISO Rec Yard | 265,735 | 271,430 | 5,695 | 98% | 100% | Complete |
| 700483A | Varner ISO Rec Yard | 180,277 | 180,953 | 676 | 100% | 75% | Rec Pens underway |
| 700483A | EARU Max Rec Precast Rec Yard | 59,242 | 659,553 | 600,311 | 9% | 0% | Plans approved by DBA for construction. |
| 700483A | Tucker Max Precast Rec Yard | - | 1,210,000 | 1,210,000 | 0% | 0% | Plans being submitted to DBA |
| 700483A | Cummins Precast Rec Yard | - | 927,500 | 927,500 | 0% | 0% | Plans being submitted to DBA |
| KBR4Q95 | Bullpens | 179,185 | 851,999 | 672,814 | 21% | 50% | 22 installed at Varner without doors. One completed as a demonstration and approved. |
| KBR4Q95 | 13 & 15 Barracks Door Revisions | 107,985 | 174,000 | 66,015 | 62% | 55% | All doors have been installed in 13 Barracks. |
| KBR4Q95 | Camera's (New) | 719,066 | 1,248,000 | 528,934 | 58% | 45% | Cameras ordered, installation underway. Delta complete, working at Varner |
| 700485A | Entegrity Energy Improvements at EARU & Delta | 10,573,860 | 17,020,204 | 6,446,344 | 62% | 62% | lights (100%), water (90%), compost (90%), & solar (90%), HVAC started. |
| 700486A | Pine Bluff Unit Barracks 9 Renovation | 211,582 | 437,000 | 225,418 | 48% | 95% | Construction underway, near completion |
| KBSCW18 | McPherson Administration | - | 395,439 | 395,439 | 0% | 0% | Architects prepared Plans, |
| KBSBW18 | McPherson Visitation | - | 312,430 | 312,430 | 0% | 0% | submitted to DBA, Plans approved 11/2/18 |
| KBSHW18 | Tucker Water Treatment | - | 1,093,848 | 1,093,848 | 0% | 0% | submitting for designer approval. |
| KBSFW18 | Max Armory | - | 70,000 | 70,000 | 0% | 0% | to replace existing inadequate Armory. |
| KBSFW18 | Varner Armory | - | 68,399 | 68,399 | 0% | 0% | Plans sent to DBA, comments received. |
| | | | Telephone | <u>Projects</u> | | | |
| | Fire Alarm Upgrades (All Units) | 11,488 | 53,000 | 41,512 | 22% | 17% | on-going |
| | Gas Stations - Canopy (C/0) | 0 | - | 0 | 0% | 97% | Steel structure completed. |
| | Stainless Steel - Kitchen/Shower/Restrooms - All Units | 12,601 | 20,000 | 7,399 | 63% | 60% | continual need |
| & Operations | Parking Lot - Gravel and Paving - EARU | 0 | 68,000 | 68,000 | 0% | 0% | Parking lot complete. Working on paving road to State highway, acquiring R.O.W. |
| Ope | Gates and Fences all units | 740 | 30,000 | 29,260 | 2% | 0% | to improve security |
| nce & (| ACA Maintenance | 93,578 | 100,000 | 6,422 | 94% | 90% | seven Units coming up this fiscal year, 2018 |
| enal | ADA Projects - All Units | 0 | 1,000 | 1,000 | 0% | 0% | as needed. |
| Maintenance | Fast Top Floor Systems (kitchen/laundry/showers all units) | 22,362 | 25,000 | 2,638 | 89% | 0% | projects as requested as needed. ACA audits initiate some projects. ORCU to complete 10/5. |
| | Camera Equipment - All Units | 129,263 | 175,000 | 45,737 | 74% | 45% | cameras as requested/approved. |
| | Lock/Riot Gates - All Units | 81,325 | 90,500 | 9,175 | 90% | 60% | on-going. |
| | AC Units-All Units | 50,764 | | | 51% | 47% | repairing & replacing daily. |
| | Subtotal | \$ 402,121 | \$ 662,500 | \$ 260,379 | | | |

CONSTRUCTION BUDGET / STATUS REPORT - NOVEMBER 9, 2018 — [Page 2 of 2]

| Fund | Project Description | Pr | Total ojected | | Budget | Α | Available Funds | \$ % Complete | Construction % Complete | Notes |
|--------------------|---|----|------------------|----|-----------|----|--------------------|------------------|-------------------------|--|
| | Metal Ceilings | | 0 | | 25,000 | | 25,000 | 0% | 0% | Max Barracks 2 complete. |
| | ORCU Gravel Pit Operations | | 5,305 | | 35,000 | | 29,695 | 15% | 100% | on-going. Elect upgrades complete, crusher operating. |
| Þ | Dog Kennel/Horse Stable Malvern | | 0 | | 48,000 | | 48,000 | 0% | 0% | Plans are at DBA for Review/Approval, comments received. |
| FY19 Carry Forward | Emergency Generator - All Units | | 78,393 | | 100,000 | | 21,607 | 78% | 0% | EARU generators received, being installed. Wrightsville Infirmary is next. |
| arr) | Roof Repairs-Cummins | | 0 | | | | | | 0% | Prepared large order for multiple |
| ၁ | Roof Repairs-Cummins Laundry | | 0 | | | | | | 0% | Units. Worked on the Cummins |
| Ξ | Roof Repairs-East Arkansas | | 0 | | | | | | 0% | roof, moved to the Max roof, moved |
| _ | Roof Repairs-Max | | 25,643 | | 189,700 | | 162,329 | 14% | 10% | to ORCU, now back at the Max, 122 of 196 skylights installed. |
| | Roof Repairs-Tucker | | 0 | | | | | | 0% | Office of State Procurement secured |
| | Roof Repairs-Varner | | 1,728 | | | | | | 0% | a State contract to purchase roofing |
| | Roof Repairs-Wrightsville | | 0 | | | | | | 0% | materials. |
| | Boiler Repair | | 17,540 | | 100,000 | | 82,460 | 18% | 100% | continually needing repair |
| | Subtotal | \$ | 128,609 | \$ | 497,700 | \$ | 369,091 | | | |
| | EARU Sewer lift station | | 72,782 | | 75,000 | | 2,218 | 97% | 80% | equipment delivered, sched installation |
| | Tucker 4 new filters & one aeration tank | | 11,787 | | 500,000 | | 488,213 | 2% | 0% | Plans approved by Health Dept. & DBA, preparing bid documents. |
| New Projects | Change media in 7 water filters at Tucker | | 4,132 | | 6,000 | | 1,869 | 69% | 100% | Filter media changed out in all 7 filters. Bacteriologic tests on Filter 7 passed, all in operation. |
| Pr | Tucker Barracks 10 covered walkway | | 0 | | - | | 0 | 0% | 0% | Plans being submitted to DBA |
| New | Max manhole | | 0 | | - | | 0 | 0% | 0% | to provide access to a blockage point in sewer |
| | RLW Sewer relocation 400' + 2 MH | | 0 | | 34,000 | | 34,000 | 0% | 0% | weekly stoppages, defect in pipe line. |
| | Additional Metal Fab shop | | 0 | | - | | 0 | 0% | 0% | room to do more metal work |
| | PB Warehouse Drive replacement | | 0 | | 95,000 | | 95,000 | 0% | 0% | asphalt drive pot holed |
| | Subtotal | \$ | 88,701 | \$ | 710,000 | \$ | 621,299 | | | |
| | Architect Fees | | 155,293 | | 30,000 | | -125,293 | 518% | | |
| | Total | \$ | 774,722 | \$ | 1,900,200 | \$ | 1,125,478 | | | |

<u>Notes</u>

Report has not been reconciled against Accountings Reconciled Reports. Tolerance/Deviation is with in 1% of Projected Spending.