



PUBLIC RELATIONS

RESEARCH/PLANNING

May 2018 Admissions and Releases – Admissions for May 2018 totaled **865** (735-males & 130-females) while releases totaled **937** (804-males & 133 females) for a net decrease in-house of **72** Inmates.

Inmate Population Growth/Projection – At the end of May 2018, the Arkansas Department of Correction Population totaled **17,945** representing a decrease of **133** Inmates since the first of January 2018. Calendar Year 2018 has had an average of **27** Inmates per month growth, down from an average growth of **45** inmates per month during Calendar Year 2017.

Average County Jail Back-up – The backup in the County Jails averaged **1,818** Inmates per day during the month of May 2018 – up from an average of **1,762** inmates per day during the month of April 2018. Of that **1,818** average, short-term revocations averaged **691** (592-males & 99-females) during the month.

LEGAL SERVICES

PREA

PREA Hotline Data:

Number of Calls Received	364
Total PREA Issue Calls	16
Total Non-PREA Calls	149
Total Calls Referred to Internal Affairs Division	16
Total Repeat Calls	74
Total Calls with No Message	125
Total Technical Failure Calls	0

INMATE INSTITUTIONAL GRIEVANCES

Inmate Formal/Informal Grievances: During May 2018, there were a total of one thousand eight hundred forty-seven (1,847) formal grievances filed and three thousand fifty-four (3,054) informal grievances filed at various units.

Institutional Grievances Appeals: There were a total of 549 appeals of institutional grievances received in May 2018. Four hundred forty-four (444) were acknowledged and one hundred five (105) were rejected for various reasons. A total of four hundred eighty-three (483) appeals were answered; four hundred seventy-five (475) had no merit and eight (8) were found with merit.

INSTITUTIONS

STTG

The STTG Coordinator attended Blue Courage Training May 7th through 10th and became a certified instructor for Blue Courage. The STTG Coordinator also attended security audits at the North Central Unit on May 18th and the Benton Work Release Unit on the 24th. The STTG Coordinator taught the BCOT STTG class at the Training Academy on May 16th and a specialized prison gang class for the Homeland Security Liaison Officer training on May 22nd in Hot Springs.

FARM

Beef herd staff began artificially inseminating cattle during the month. A total of 350 replacement heifers were artificially inseminated. Poultry staff began depopulating House 6. New pullets are scheduled to be moved in mid-June. The dairy operation is producing milk above what is needed at this time; however, the warmer months typically see a decrease in production. If the dairy operation is able to maintain production level through the summer, the possibility of selling to in-state jails will be explored. All of the vegetable gardens around the state are about three weeks behind last year's schedule, due to a cold, wet spring. A limited amount of produce has started moving into the kitchens in May. The row crop operations have gone from being too wet to get in the field to being too dry to plant. While irrigation has started on corn at the Cummins Farm, the planting of soybeans was suspended due to a lack of moisture in May. The Tucker Farm has planted all of their crops but is in need of rain. The EARU Farm has been receiving timely rains so far.

REGIONAL MAINTENANCE HOURS

Regional Maintenance Hours	May 2018
Benton Unit	6,929
Delta Regional Unit	3,688
East Arkansas Regional Unit	4,952
Grimes Unit	2,468
McPherson Unit	1,948
Mississippi County Work Release	768
North Central Unit	11,532
Ouachita River Unit	2,360
Randall L. Williams Unit	5,368
Texarkana Regional Unit	39.5
Tucker Unit	2,584
Varner Unit	2,984
Wrightsville Unit	3,688
Total Hours	49,309

WORK RELEASE RENT REPORT

Unit	May 2018
Benton Unit	\$127,670.00
Mississippi County Work Release	\$61,982.00
Northwest Arkansas Work Release Center	\$38,879.00
Pine Bluff Work Release	\$31,076.00
Texarkana Regional Unit	\$40,766.00
Wrightsville/Hawkins Work Release	\$22,491.00
Total	\$322,864.00

WAGE**(Workforce Alliance for Growth in the Economy)**

Unit	Slots	Completed	Discharged	End Count
Delta	24	3	0	24
Ester	30	0	1	30
Hawkins	36	3	15	28
Ouachita River	10	0	0	10
Tucker	17	6	2	15
Wrightsville	36	6	9	20
Total	153	18	27	127

**RANDALL L. WILLIAMS
JUVENILE EDUCATION PROGRAM**

	Slots	Enrolled	Discharged	End Count
Juveniles*	20	10	1	9

*Juveniles are transferred from the program once they reach the age of 18. The Juvenile count changes based on new commitments. During the month, two (2) inmates were on punitive and there were NO new commitments.

ADMINISTRATIVE SERVICES**BUDGET SECTION UPDATE**

No Act 715 cases were held in May.

PROCUREMENT SECTION UPDATE**Current Bids:**

- Work Release Uniform Services
- Metal Building/Cummins School

Contracts Awarded by OSP:

- None

Renewed Contracts/OSP:

- Uniform Services – Benton Unit
- Paper/Plastic

Procurement/Contracts Report (required by policy)–

For May 2018, Purchase Orders and Contracts in excess of \$10,000 amounted to \$4,052,005.37. Of this amount, \$2,672,392.87 was for Inmate Care and Custody-related items (food, shoes, clothing, etc.). Bulk fuel costs for the month of May were \$150,623.80 – average cost of E-10 was \$2.3760/gallon; average cost for bulk diesel was \$2.3841/gallon.

HUMAN RESOURCES UPDATE

Workplace Safety – During the month of May, the modified version of the Health and Safety Plan was presented to one (1) Basic Training classes with a total of one hundred twenty (120) cadets in attendance.

Seventy-one (71) incidents were reported to the Company Nurse in May, bringing the total of reported incidents to three hundred fifty (350) in 2018.

Benefits – A new system for Performance Evaluations using AASIS began on April 2nd. Employees may be given a raise each year; the percentage will be determined by the Office of Personnel Management based on the Performance Evaluation results and the availability of funds.

There were seventy-seven (77) FMLA requests processed during the month; sixty-nine (69) were approved and eight (8) denied. A total of fifteen (15) catastrophic leave requests were received; four (4) were approved, two (2) were denied, and nine (9) are pending.

HUMAN RESOURCES UPDATE, *continued*

Physical Assessments – A total of four hundred sixteen (416) applicants and incumbent personnel were assessed during May. Seventy-three (73) incumbent personnel successfully passed their physical assessments, and two (2) did not. One rescheduled and passed after being released by a physician, and one has not rescheduled. Three hundred thirty (339) applicants successfully passed their physical assessments, and two (2) did not. One applicant rescheduled and passed after being released by a physician, and one has not rescheduled.

Employment – Facebook results for May showed a total of five thousand nine hundred nineteen (5,919) “likes” of our page. Human Resources and the Public Information Office are working together to expand the department’s use of social media for employee recruitment.

ADC Human Resources personnel attended the following Job Fairs in the month of May:

Date	Unit	Location
5/3/18	Varner	El Dorado Workforce
5/7/18	Grimes	Goodwill/Jonesboro
5/8/18	Varner	Dumas Workforce
5/8/18	Wrightsville	State Fairgrounds
5/8/18	Ouachita	State Fairgrounds
5/10/18	Tucker	Marriott/Little Rock
5/16/18	Wrightsville	UA Community College
5/16/18	McPherson	McPherson Unit
5/16/18	EARU	Eugene Woods Civic Center
5/18/18	EARU	Phillips County Veterans Benefit Fair
5/18/18	Cummins	Cummins Pavilion
5/22/18	Cummins	Greenville Job Fair
5/24/18	Grimes	Goodwill/Newport
5/24/18	McPherson	Goodwill/Newport
5/25/18	Varner	Varner Unit

A total of two thousand three hundred sixty-seven (2,367) applications were received in May. Forty-four (44) Non-Security applications and two hundred sixty (260) CO I applications were processed. One hundred two (102) Correctional Officers were hired, and forty-five (45) Correctional Officers were rehired.

Vacancies, Hires, and Terminations –

During the month there were a total of six hundred fifty-eight (658) security and non-security vacancies, one hundred fifty-seven (157) new hires, eighty-nine (89) terminations, and nine (9) retirements throughout the department.

ADMINISTRATIVE SERVICES DIVISION MONTHLY REPORTS INCLUDE:

Gifts, Grants and Donations:

Donations made in the month of May totaled \$732.00. (256 books from *Books for Less*)

The **Inmate Welfare Fund** balance on May 31, 2018 was \$6,698,697.36.

The **PAWS in Prison Fund** total on May 31, 2018 was \$93,194.94. ADC Account (7004822/Donations) \$19,159.55, ADC Account (NDC0500/Recycling) \$86,914.32, and the ADC Paws in Prison Non-Profit account (Quickbooks) balance was \$87,121.07.

INFORMATION TECHNOLOGY

SECURUS VIDEO VISITATION (SVV) PROJECT:

SVV Dog Kennel Installations:

- **Cummins Unit** – SECURUS and its legal team are scheduled to meet with Entergy on June 5th to finalize the contract. A contractor for the project has been selected and once approvals are received, equipment orders will be placed quickly. SECURUS has a goal to be completed by the end of June.

Inmate Video Visits:

During the month of May, a total of three thousand four hundred forty-one (3,441) video visits were completed, and a total of one hundred thirty-eight (138) were missed by inmates.

SECURUS TABLET PROJECT:

Edovo –

Edovo was relaunched on the leased tablets after the movie content was re-encoded.

IT/eOMIS ACTIVITIES FOR MAY:

Microsoft Licensing –

IT received the baseline report for ADC’s Microsoft licensing scan that was completed by DIS. Our current licensing will be adjusted by purchasing three more licenses (2-core) for the primary SQL server that maintains all Spotlight, Laserfiche, Lexmark, TMS, and Fuel Master databases. All other SQL databases are being consolidated for simplicity and backup operations.

INFORMATION TECHNOLOGY, *continued*

VOIP – Cutover to VOIP phone service at Administration East, Ester, Grimes, and McPherson was completed.

iPhone Upgrade –

The process of upgrading ADC iPhones to iPhone 7s and pushing out the IOS 11.4 application upgrade through the Meraki Management Tool is underway.

Citrix –

Law Library thin client replacements are going well; sites remaining to be completed include Grimes, Maximum Security, Tucker, and the North Central Unit. Once completed with Law Library, the replacements of QuickBooks' thin clients will begin.

Zoom (Security for Non-Security Training by Video Conference for Medical Personnel) –

Audio issues were experienced with microphones during testing, but ultimately staff members were able to resolve the issues. Tests for video and audio are scheduled between the Training Academy and East Arkansas Unit in early June.

Pentaho –

Charles Bass released the new SOCNA interactive report to the department staff. He is now awaiting information on scheduling needs and upcoming releases by the staff.

Contexte –

In this continuing project AOC is still updating the sentencing form in Contexte and working on drug court mapping.

Mental Health Social History –

IT staff members conferenced to discuss the revision of the Mental Health Social History form and the data that is captured and transmitted to Dr. Austin, with JFA, as part of the pilot program. The status of program referrals (high, medium, low) will be included in the transmission.

County Jail Invoicing –

The following two issues were identified during a meeting with Omie Futch, eOMIS staff, and Tyra Tyler of the Jefferson County Sheriff's Department:

- County staff members are prevented from accessing the same invoice once it has been viewed, even though it has not been processed.
- eOMIS will not allow LLE to enter comments on the invoice screen in order to document why days or amounts have been changed.

Test region allowed Ms. Tyler to access and update invoices after initial access but did not allow comments. The issues were reported to Marquis for development changes.

TRAINING ACADEMY - MAY 2018**BASIC TRAINING DIVISION –**

Instructor Bryant Dallas' **BCOT Class 2018-E** graduated on May 11th with 36 cadets. The Willis H. Sargent Award winner was Mohammad Pasha of the Grimes Unit. Jeremy Andrews, Warden of the East Arkansas Regional Unit, served as the guest speaker.

IN-SERVICE DIVISION –

Firearms Instructor Certification was held May 21st through 25th. Students learned the elements of defensible training related to firearms. They also gained skills on coaching shooters into achieving better scores.

Annual Training Day was held on May 30th. All mandatory classes were offered in one day.

eCADEMY –

During the month of May, six hundred seventy-four (674) ADC employees completed a total of 9,449.5 hours of eCADEMY training. Approximately 15% of ADC employees completed at least one course during that timeframe, averaging 2.06 hours per staff member.

The **Computer Lab** was open daily for staff wishing to complete online training through eCADEMY.

HEALTH/CORRECTIONAL PROGRAMS**CHAPLAINCY SERVICES**

All Facilities – The Islamic Holy Month of Ramadan began in mid-May. The Chaplaincy Division worked with inmates and staff to ensure that the needs of inmates observing Ramadan were met.

Benton Work Release – Greater Macedonia Missionary Baptist Church of Little Rock visited the facility on May 12th and offered a worship service which twenty-six (26) inmates attended. House of Refuge Ministries from Jacksonville led a worship gathering for twenty-four (24) inmates on May 19th. On May 26th, a movie showing in the chapel was attended by forty-four (44) inmates.

Cummins Unit – *Looking Up Ministries* from Detroit and Minister Jack Baize from Kansas City conducted revival services from May 4th through 6th. A total of three hundred and four (304) inmates attended.

East Arkansas Regional Unit – Kairos #3 took place May 17th through 20th. Eighteen (18) inmates completed the event. Central Arkansas Baptist Bible Institute held their end-of-term service on May 29th. Twenty-three (23) inmates participated.

CHAPLAINCY SERVICES, *continued*

Ester Unit – The first men's APAL graduation took place on May 10th with sixteen (16) graduates. Pastor Tony Byers and Chaplain Joshua Mayfield spoke to the attendees. Bishop Robert Smith of *Word of Outreach* in Little Rock led revival services on May 10th and 11th. The *Journey to the Heart* seminar was conducted by ten (10) volunteers for APAL participants during the week of May 29th. On May 31st, the chapel music groups sang in a unit concert. Eighty-eight (88) inmates attended.

Grimes Unit – On May 18th, *The Storybook Project* assisted thirty-one (31) inmates in recording themselves reading children's stories to be sent to their children.

Maximum Security Unit – The unit chapel and chapel volunteers provided sodas, spaghetti casserole, vegetable and potato salads, pork loin, and desserts for 150 employees in conjunction with Correctional Officers Appreciation Week on May 11th.

McPherson Unit – The Storybook Project assisted eighty-eight (88) inmates in recording themselves reading for their children on May 23rd. The chapel provided pizza for all inmates and present staff members for Mother's Day on May 12th.

North Central Unit – Eleven (11) inmates graduated from the *Men's Fraternity* ministry on May 5th.

Varner Unit – The Christian Motorcycle Association led a revival event on May 11th and 12th. One hundred seventy-seven (177) inmates attended. Heather Powell from the Arkansas Literacy Council conducted a Laubach Tutor Workshop on May 21st and 22nd that trained six (6) inmates to be tutors. Four (4) inmates participated in the initial yoga class held at the unit on May 31st.

Wrightsville-Hawkins Complex (Pathway to Freedom included) – A baptism and rededication service was held on May 31st. Five (5) women were baptized and three (3) expressed rededication.

ACCREDITATION

On May 1st-3rd, the Cummins Unit went through reaccreditation and passed with scores of 100% Mandatory and 98.3% Non-Mandatory. On May 15th-17th, the Ouachita River Correctional Unit went through reaccreditation and passed with scores of 100% Mandatory and 99.8% Non-Mandatory.

ACA Internal Audits Completed:

5/2–5/11 ORCU Audit Prep

5/21–5/23 Varner File Review

5/29–5/31 Varner File Review

Classes Taught:

5/23 Training with new Deputy Warden Chris Johnson

5/30 Training Academy (ACA)

Fire/Safety and Sanitation independent audits conducted by the Fire and Sanitation Coordinator:

5/1–5/3 Cummins Unit Reaccreditation

5/7–5/11 ORCU Audit Prep

5/14–5/7 ORCU Reaccreditation Audit

5/21–5/31 FMLA

VOLUNTEER SERVICES

Total Number of Volunteer Hours for May 2018:

Unit/Program	Hours
Delta Unit	22
East Arkansas Regional Unit	18
McPherson Unit	4.5
Mississippi County Work Release	12
Maximum Security Unit	36
North Central Unit	4
Northwest Arkansas Work Release	34.25
Ouachita River Unit	8
Pine Bluff Complex	2
Varner	35.5
PAWS	18
Think Legacy	193.50
Religious Services/Chaplaincy	4,968
Total Hours	5,355.75

PROGRAM SERVICES**Sex Offender Treatment Program:**

	Slots	Completed	Removed	Clients
RSVP	238	103	7	238
SOFT	30	0	1	16
Total	268	103	8	254

There are 792 males on the waiting list for RSVP and nine (9) females on the waiting list for SOFT within five (5) years of their TE date. Of those, 47 inmates are mandated by the Parole Board.

The average time on the waiting list from request is between one (1) and two (2) months for those stipulated.

The total on the waiting list, including those not currently within the identified time frame, is 1,421 males and nine (9) females. There is one (1) PREA inmate in the program at this time.

***The waiting list numbers include inmates that are ineligible due to class or housing status.**

Therapeutic Community:

Unit	Slots	Completed	Removed	Clients
Tucker	129*	7	9	127
Wrightsville	45*	3	8	49
McPherson	50*	3	7	50
Total	224	13	24	226

There are 201 males and nine (9) females on the waiting list within 18 months of their release date. Of those, eight (8) are mandated by the Parole Board.

The average time on the waiting list from request is 19 days.

The total on the waiting list, including those not currently within the identified timeframe, is 591 males and 40 females.

***Denotes transitional beds available at this treatment program. The Tucker Therapeutic Community has 129 client slots and seven (7) peer counselor slots.**

Substance Abuse Treatment Program:

Unit	Slots	Completed	Removed	Clients
Grimes	50*	10	0	50
McPherson	100*	14	11	97
Maximum Security	3	1	1	3
Randall L. Williams	188*	33	33	182
Tucker	43*	0	37	0
Varner	44	4	6	49
Wrightsville	135*	17	11	146
Benton	36	1	0	36
Total	599	80	99	563

There are 2,259 males and 240 females on the waiting list within 18 months of their release date. Of those, 33 are mandated by the Parole Board.

The average time on the waiting list from request is 18 days.

The total on the waiting list, including those not currently within the identified time frame, is 3,049 males and 373 females.

***Denotes transitional beds available at this treatment program.**

ORCU Residential Program Unit (RPU):

The RPU at Ouachita had eight (8) admissions and seven (7) discharges in May for an end-of-month count of 124.

McPherson Mental Health Residential Program Unit (RPU):

There were four (4) admissions and four (4) discharges in May, for an end-of-month count of 37.

Habilitation Program:

The Habilitation Program at the Ouachita River Correctional Unit provided treatment services to 47 inmates during May. There was one (1) admission and zero (0) discharges for an end-of-month count of 47.

Restrictive Housing (RH) Anger Management Treatment:

The RH Anger Management Treatment Program at the Cummins Unit provided treatment services to 36 inmates during May. There were twelve (12) admissions and six (6) discharges for an end-of-month count of 30.

PROGRAM SERVICES, *continued***Staffing:**

The following Mental Health Services and SATP positions were vacant in April and May:

Positions	April	May
Psychologists	10	10
Social Workers	15	14
Advisors	7	9
Substance Abuse Program Leaders	0	3
Administrative Specialists/Analysts	3	6
Psychological Examiners	1	2

ADDITIONAL MENTAL HEALTH AND MEDICAL INFORMATION**Self-Study Classes:**

Classes	# of Participants	# Completed	Waiting List
Anger Management	306	218	963
Thinking Errors	375	297	1,024
Substance Abuse Education	114	84	186
Communication Skills	233	188	1,035
Domestic Violence	84	72	351
Victims of Domestic Violence	31	31	39
Stress Management	330	267	1,109
Parenting	168	109	628

Suicide:

There were 87 suicidal threats during May. There were eight (8) attempts, resulting in one (1) death.

Outpatient:

There were 2,084 inmates on the mental health medical log at the beginning of May. Mental Health staff conducted the following contacts during May:

Case Management Contacts	2,022
Requests for Interviews	1,329
Testing	1
Intakes	612
Unit Requests	1,088
Counseling (with Treatment Plans)	0
Pre-Lockup Reviews	443
Routine Segregation Reviews	1,022
Segregation Rounds	19,978
PREA Evaluations	101
Routine Follow-up	197
834 Requests	23

County Mental Health Requests:

During May, there were 136 requests of a mental health nature received. Twenty-one (21) inmates were fast-tracked to ADC.

County Medical Health Requests:

During May, there were 404 requests of a medical nature received. Seven (7) inmates were fast-tracked to ADC.

Monetary Sanctions:

Sanction reimbursements for April were \$28,700.

Deaths:

There were seven (7) inmate deaths during the month of May; four (4) were claimed and three (3) were cremated.

CCS:

See attachment for CCS's report regarding outside beds and emergency room visits.

Medical Grievances:

In May, there were 179 appeals of medical grievances received, 106 appeals were answered; eight (8) of those were found to be with merit and two (2) with merit but resolved.

SEX OFFENDER ASSESSMENT**Assessments Completed:**

Risk Level	May	September 1999 through May 31, 2018
Level 1	3	1,179
Level 2	38	7,210
Level 3	14	6,626
Level 4	3	637
Default 3	0	*
Total	58	15,652
*Default Level 3's are included in the total number of Level 3's to date.		

ACIC Numbers:

The total number of sex offenders registered from September 1999 through May 2018:

In Compliance	7,955
Delinquent (<i>Did not return address on time</i>)	1,006
Confined	3,129
Out-of-State	3,356
Address Unknown (<i>Absconded</i>)	206
Deported	175
Incapacitated	82
Out of USA	7
Total	15,916

Due to a change in Arkansas law, deceased offenders no longer remain on the registry. SOCNA was notified by ACIC of eleven (11) offenders removed due to death since 1/1/2018.

THINK LEGACY

Unit	Slots	Completed	Removed	Assigned
Cummins	55	2	9	51
Delta Regional	24	15	2	20
East Ark. Regional	50	0	8	44
Ester	48	1	1	48
Grimes	56	9	1	52
Hawkins (♀)	40	5	2	35
McPherson	68	0	1	66
North Central	59	5	0	55
Ouachita River	46	1	2	40
Tucker	55	2	3	53
Varner	49	3	5	48
Wrightsville	48	2	4	48
Total	598	45	38	560

There are 190 males and 14 females on the Think Legacy waiting list. All Think Legacy applicants are within 18 months of their TE or discharge date.

The average time on the waiting list is approximately 60 days. There were 193.50 volunteer hours for the month of May.

On May 15th, eighteen (18) Think Legacy volunteers attended ADC training and received the ADC "Think Legacy Mentor" badge. On May 30th, Parole Board Commissioner Jerry Riley visited the Think Legacy Program at the Ester Unit, and Commissioner Lana McCastlain visited the McPherson Unit Think Legacy Program.

PAWS IN PRISON

Currently Enrolled in Training:

Maximum Security Unit	8
Tucker Unit	5
Hawkins Unit	6
Randall L. Williams Unit	3
Ouachita River Unit	8
North Central Unit	9
Total	39

Completed Training:

May 2018	18
YTD 2018	90
Since Inception (Dec. 2011)	1,112
Dogs Currently in Foster: (<i>Graduated but not adopted</i>)	3

CONSTRUCTION/MAINTENANCE

PROJECT UPDATES

Cummins Unit:

DBA has approved and issued the plans for a new emergency generator. The extension of handrails in 13-15 Barracks has been completed and work has begun on the solid doors. The architect has been working on the design of the precast recreation yards. Surveyors and engineers have completed their survey and taken soil samples.

Cummins Poultry:

Generators are being tested weekly. A meeting was held with the architect to discuss making changes to the loading ramp for coolers at the chicken houses. A decision on changing the forklift is pending.

Cummins School:

Dirt work for the new school was begun and samples were tested. A metal building for the new classrooms was ordered. Work is underway on buying plumbing and electrical material.

Delta Unit:

Entegriy has completed 90% of lighting upgrades and 85% of water upgrades.

East Arkansas Regional Unit:

The architect submitted plans for the precast recreation yards to DBA for approval. Plans for the emergency generators for perimeter lighting were approved by DBA and a contract awarded for the purchase. A meeting with the utility company was held and materials ordered for the generator installation. Entegriy brought storage trailers and equipment on-site and completed lighting upgrades; in addition to 85% of the water upgrades.

Maximum Security Unit:

Boiler repairs continue with the installation of replacement tubes for the hot water exchange tank. Installation of the new high service pump and valve was completed. Boiler Number 2 is now operational and Boiler Number 1 is being calibrated by Woodbury Beach. Plans for the emergency generator have been approved by DBA and a bid package is being prepared. The architect is working on the design of the precast recreation yards. The FasTop flooring in the kitchen is scheduled to be repaired at the end of July.

Ouachita River Correctional Unit:

Gravel operations continue and the rock crusher is operational. Roof repairs (unrelated to storm damage) were completed. A 3-ton HVAC unit at the chapel was installed. The chapel has been completed and turned over to the unit.

Pine Bluff Unit:

Materials are being ordered for the Pine Bluff Unit Barracks 9D renovation and construction continues.

Tucker Unit:

Repairs and adjustments to the waste water plant are ongoing. Staff are working on changing out the water filter media. Five exchanges have been completed and passed, and work continues on the sixth and seventh filters. Engineers prepared plans to add water filters and aeration for the water plant. The Arkansas Department of Health has approved the plans. Funding for one-third of the total plant renovation was received from the Governor's Office.

Varner Unit:

The demolition of isolation recreation yards was started in preparation for rebuilding.

Wrightsville Unit:

DBA has approved the plans for new emergency generators. A bid package is being prepared.

Wrightsville Hawkins Unit:

DBA has approved the plans for an additional generator for the kitchen and lighting. A bid package is being prepared.

CONSTRUCTION/MAINTENANCE PERSONNEL UPDATE

The following Construction/Maintenance position(s) were vacant at the end of May 2018:

- 2 Project Specialists
- 2 Correctional Officers (1 pending transfer)

2018 INFORMAL GRIEVANCE REPORT

Month	BENTON	HAWK/M	HAWK/F	WRTS	EARU & MX	GRIMES	RLW	MCWR	MCPH	MSU	NCU	PBU	NWA	TU	TRCC	VSMX	VU	CU	ORCU	Ester	DRU	Bowie Cty	TOTAL
JAN	3	13	28	71	434	162	47	0	337	202	105	60	0	128	1	591	82	240	318	45	191	67	3,125
FEB	3	20	34	77	283	160	26	1	237	160	74	43	0	109	1	507	63	256	267	31	211	59	2,622
MAR	1	5	27	74	430	158	44	0	343	192	192	37	1	91	0	555	76	223	253	51	155	61	2,969
APR	2	9	15	114	410	171	60	0	315	202	138	42	0	121	2	359	112	191	318	43	122	69	2,815
MAY	0	19	20	103	569	169	69	0	357	198	140	25	1	150	0	416	59	189	348	26	124	72	3,054
JUN																							0
JUL																							0
AUG																							0
SEPT																							0
OCT																							0
NOV																							0
DEC																							0
TOTAL	9	66	124	439	2,126	820	246	1	1,589	954	649	207	2	599	4	2,428	392	1,099	1,504	196	803	328	14,585

2018 FORMAL GRIEVANCE REPORT

Month	BENTON	HAWK/M	HAWK/F	WRTS	EARU & MX	GRIMES	RLW	MCWR	MCPH	MSU	NCU	PBU	NWA	TU	TRCC	VSMX	VU	CU	ORCU	Ester	DRU	Bowie Cty	TOTAL
JAN	3	10	13	21	369	102	13	0	148	217	59	20	0	108	0	329	58	122	174	21	80	18	1,885
FEB	3	4	5	25	334	87	17	1	131	195	28	43	0	79	0	290	55	123	160	8	82	18	1,688
MAR	0	4	9	33	394	96	23	0	158	212	87	19	1	50	0	322	66	130	253	16	76	19	1,968
APR	2	5	5	61	402	85	29	0	122	211	59	5	0	94	0	247	89	86	135	12	66	18	1,733
MAY	0	11	8	38	453	82	30	0	159	237	64	13	1	93	0	264	54	102	121	31	62	24	1,847
JUN																							0
JUL																							0
AUG																							0
SEPT																							0
OCT																							0
NOV																							0
DEC																							0
TOTAL	8	34	40	178	1,952	452	112	1	718	1,072	297	100	2	424	0	1,452	322	563	843	88	366	97	9,121

INMATE INSTITUTIONAL GRIEVANCE APPEAL REPORT – MAY 2018

	Acknowledged	Rejected	Processed W/O Merit	Processed W/ Merit
Benton Unit	0	0	0	0
Benton Work Release	0	0	0	0
Bowie County Texas Correctional Facility	5	2	3	0
Cummins Unit	14	8	15	0
Cummins Modular Unit	0	0	1	0
Delta Regional Unit	12	7	19	1
East Arkansas Regional Unit	34	6	35	0
East Arkansas Regional Max Unit	74	6	85	1
Ester Unit	6	0	1	0
Grimes Unit	19	8	13	0
Maximum Security Unit	98	14	71	0
McPherson Unit	28	5	29	0
McPherson Mental Health Residential Program Unit	4	0	3	0
Mississippi County Work Release Center	0	0	0	0
Northwest Arkansas Work Release Center	0	0	0	0
North Central Unit	11	6	13	0
Ouachita River Correctional Unit	28	7	35	2
ORCU Hospital	1	0	0	0
ORCU New Commitment	1	1	1	0
ORCU Mental Health Residential Program Unit	4	0	5	0
Pine Bluff Unit	1	1	1	0
Pine Bluff Re-Entry	0	0	0	0
Randall L. Williams Correctional Facility	10	1	3	0
Texarkana Regional Correctional Center	0	0	0	0
Tucker Unit	17	9	3	2
Varner Super Max	43	13	111	2
Varner Unit	25	8	15	0
Wrightsville Unit	8	2	11	0
Hawkins Center	0	0	2	0
Hawkins for Males	1	1	0	0
Hawkins SPU	0	0	0	0
Total	444	105	475	8

ADMISSIONS AND RELEASES – MAY 2018

<u>Admissions</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Asian	2	0	2
Black	244	20	264
Hispanic	21	2	23
Native American Indian	3	0	3
Native Hawaiian or Pacific Isl	0	1	1
White	463	107	570
Other	2	0	2
Total	735	130	865

<u>Releases</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Asian	0	1	1
Black	254	18	272
Hispanic	33	2	35
Native American Indian	4	3	7
Native Hawaiian or Pacific Isl	1	0	1
White	511	109	620
Other	1	0	1
Total	804	133	937

ADC INMATE POPULATION GROWTH 2000-2026 - MAY 2018

Updated 05/31/2018

Mo.	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Jan.	11,984	11,908	12,402	13,015	13,105	13,595	13,481	13,839	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	17,785	17,824	18,201
Feb.	12,169	12,022	12,529	13,054	13,166	13,783	13,633	14,012	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	17,625	17,608	17,998
March	12,006	12,033	12,299	13,108	13,088	13,418	13,534	13,772	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	17,573	17,666	18,089
April	12,069	12,167	12,465	13,213	13,323	13,469	13,554	13,851	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	17,815	17,798	18,227
May	12,109	12,384	12,558	13,463	13,556	13,528	13,711	14,146	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	17,769	17,652	17,945
June	12,005	12,108	12,439	13,418	13,389	13,251	13,430	13,915	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	17,973	17,963	
July	12,030	12,190	12,622	13,509	13,528	13,286	13,560	14,082	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	18,130	18,180	
August	12,087	12,371	12,815	13,565	13,632	13,419	13,646	14,224	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	17,919	18,051	
September	11,983	12,289	12,774	13,341	13,516	13,237	13,652	14,217	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	18,026	18,179	
October	12,119	12,348	12,942	13,341	13,584	13,363	13,775	14,349	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	18,127	18,348	
November	12,094	12,408	13,162	13,408	13,706	13,587	13,913	14,437	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	17,573	17,973	
December	11,856	12,333	12,845	13,106	13,470	13,338	13,728	14,315	14,716	15,199	16,204	15,062	14,654	17,235	17,874	17,707	17,537	18,078	
Net Ann. Inc.	29	477	512	261	364	-132	390	587	401	483	1,005	-1,142	-408	2,581	639	-167	-170	541	-133
Avg. Mo. Inc.	2	40	43	22	30	-11	33	49	33	40	84	-95	-34	215	53	-14	-14	45	-27

Population is total jurisdictional count at end of each month. Population at end of month December 1999 was 11,827.

Average monthly population increase for past fifteen years 2003 - 2017 is 29

Average monthly population increase for past ten years Jan. 2008 - Dec 2017 is 31

Average monthly population increase for past five years 2013 - 2017 is 57

Projected at Growth of 29 per Month

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 Actual/ Proj.	2019	2020	2021	2022	2023	2024	2025	2026
Mo.	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.
January	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	17,785	17,824	18,201	18,177	18,525	18,873	19,221	19,569	19,917	20,265	20,613
February	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	17,625	17,608	17,998	18,206	18,554	18,902	19,250	19,598	19,946	20,294	20,642
March	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	17,573	17,666	18,089	18,235	18,583	18,931	19,279	19,627	19,975	20,323	20,671
April	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	17,815	17,798	18,227	18,264	18,612	18,960	19,308	19,656	20,004	20,352	20,700
May	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	17,769	17,652	17,945	18,293	18,641	18,989	19,337	19,685	20,033	20,381	20,729
June	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	17,973	17,963	17,974	18,322	18,670	19,018	19,366	19,714	20,062	20,410	20,758
July	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	18,130	18,180	18,003	18,351	18,699	19,047	19,395	19,743	20,091	20,439	20,787
August	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	17,919	18,051	18,032	18,380	18,728	19,076	19,424	19,772	20,120	20,468	20,816
September	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	18,026	18,179	18,061	18,409	18,757	19,105	19,453	19,801	20,149	20,497	20,845
October	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	18,127	18,348	18,090	18,438	18,786	19,134	19,482	19,830	20,178	20,526	20,874
November	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	17,573	17,973	18,119	18,467	18,815	19,163	19,511	19,859	20,207	20,555	20,903
December	14,716	15,199	16,204	15,062	14,654	17,235	17,874	17,707	17,537	18,078	18,148	18,496	18,844	19,192	19,540	19,888	20,236	20,584	20,932
Net Ann. Inc.	401	483	1,005	-1,142	-408	2,581	639	-167	-170	541	70	348	348	348	348	348	348	348	348
Ave. Mo. Inc.	33	40	84	-95	-34	215	53	-14	-14	45	6	29	29	29	29	29	29	29	29

MONTHLY POPULATION AVERAGES - MAY 2018

Unit/Center	5/1	5/2	5/3	5/4	5/7	5/8	5/9	5/10	5/11	5/14	5/15	5/16	5/17	5/18	5/21	5/22	5/23	5/24	5/25	5/28	5/29	5/30	5/31	AVG
Benton	321	320	318	318	324	329	330	335	336	336	338	335	337	335	337	340	346	345	330	328	328	328	333	332
Cummins	1,649	1,647	1,644	1,644	1,646	1,643	1,643	1,645	1,645	1,649	1,643	1,640	1,644	1,643	1,652	1,650	1,648	1,647	1,635	1,638	1,638	1,645	1,644	1,644
Delta	617	625	620	620	616	611	610	620	621	623	632	629	622	621	622	618	605	601	608	607	607	611	606	616
E AR Reg	1,670	1,668	1,666	1,666	1,664	1,666	1,666	1,673	1,663	1,662	1,661	1,667	1,659	1,664	1,660	1,654	1,659	1,662	1,639	1,638	1,638	1,646	1,666	1,660
Ester	575	581	579	577	571	586	583	586	584	581	578	581	579	576	580	587	576	574	565	571	571	574	574	578
Grimes	1,070	1,075	1,075	1,075	1,074	1,073	1,073	1,072	1,070	1,078	1,077	1,073	1,075	1,074	1,073	1,071	1,073	1,072	1,076	1,077	1,077	1,072	1,075	1,074
Max Sec	556	557	557	558	559	558	555	554	553	551	553	553	553	553	553	553	552	552	552	552	552	552	552	554
McPherson	1,014	1,013	1,009	991	998	1,001	989	992	998	1,003	1,005	1,006	1,006	1,011	1,009	1,009	1,010	998	978	988	988	986	989	1,000
MCWRC	142	142	142	142	142	142	144	143	143	143	143	141	141	141	141	141	139	139	128	128	128	128	128	139
N Central	833	825	824	824	824	834	834	832	829	829	842	838	838	837	837	846	843	836	821	806	806	801	802	828
NWAWRC	98	97	100	99	100	99	99	100	100	100	100	99	100	100	100	100	99	100	94	95	95	99	99	99
Ouachita River	1,852	1,851	1,862	1,861	1,852	1,855	1,859	1,839	1,852	1,844	1,835	1,856	1,851	1,852	1,845	1,847	1,863	1,844	1,799	1,841	1,841	1,830	1,832	1,846
Randall L Williams	557	559	560	559	554	557	560	555	553	560	557	554	555	554	562	557	561	558	554	554	554	564	560	557
Pine Bluff	493	490	492	486	483	486	486	485	482	492	493	495	485	484	483	480	490	491	484	484	484	482	486	487
PB Reentry	54	54	54	54	54	54	54	54	54	54	53	54	54	54	54	54	54	54	54	54	54	54	54	54
TRCC	125	125	123	122	121	121	121	120	120	120	123	123	123	126	126	126	126	126	119	119	119	119	121	122
Tucker	1,014	1,013	1,007	1,001	1,002	1,003	996	1,000	996	987	983	980	975	978	976	970	974	978	971	958	958	968	959	985
Varner	1,725	1,730	1,726	1,723	1,729	1,727	1,722	1,719	1,721	1,721	1,724	1,716	1,715	1,715	1,712	1,723	1,715	1,726	1,709	1,702	1,702	1,710	1,722	1,719
Wrightsville	1,309	1,301	1,286	1,294	1,317	1,310	1,309	1,314	1,309	1,309	1,311	1,310	1,311	1,312	1,309	1,310	1,316	1,310	1,291	1,296	1,296	1,300	1,298	1,306
Total ADC	15,674	15,673	15,644	15,614	15,630	15,655	15,633	15,638	15,629	15,642	15,651	15,650	15,623	15,630	15,631	15,636	15,649	15,613	15,407	15,436	15,436	15,469	15,500	15,598
ALETA	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	19	19	19	19	19	18
Ar State Police	62	61	60	60	60	60	60	60	60	60	60	59	60	60	60	60	59	63	63	63	63	62	61	61
Co Jail / M	1,696	1,677	1,682	1,710	1,693	1,661	1,674	1,673	1,691	1,701	1,708	1,711	1,740	1,742	1,740	1,725	1,717	1,716	1,705	1,666	1,666	1,627	1,592	1,692
Co Jail / F	119	120	126	133	128	127	128	123	116	114	113	113	111	117	119	118	122	127	134	108	108	111	103	119
Total Co Jail BK	1,815	1,797	1,808	1,843	1,821	1,788	1,802	1,796	1,807	1,815	1,821	1,824	1,851	1,859	1,859	1,843	1,839	1,843	1,839	1,774	1,774	1,738	1,695	1,811
Bowie CO., TX	335	336	334	335	336	336	336	336	336	336	334	334	334	334	336	336	336	336	336	336	336	336	335	335
309/M	248	248	248	248	250	250	249	249	248	248	250	247	247	245	245	249	248	252	250	246	246	244	243	248
309/F	51	58	58	57	58	58	67	67	67	67	67	67	67	67	67	70	70	70	70	68	68	67	67	65
Total Act 309	299	306	306	305	308	308	316	316	315	315	317	314	314	312	312	319	318	322	320	314	314	311	310	313
Total Non ADC	2,529	2,518	2,526	2,561	2,543	2,510	2,532	2,526	2,536	2,544	2,550	2,549	2,577	2,583	2,585	2,576	2,570	2,582	2,577	2,506	2,506	2,466	2,420	2,538
Total	18,203	18,191	18,170	18,175	18,173	18,165	18,165	18,164	18,165	18,186	18,201	18,199	18,200	18,213	18,216	18,212	18,219	18,195	17,984	17,942	17,942	17,935	17,920	18,136

FISCAL YEAR 2018 COUNTY JAIL BACKUP - MAY 2018

DAY	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
1	* 1,384	1,490	1,460	* 1,577	1,737	1,640	1,490	1,545	1,612	* 1,711	1,815
2	* 1,384	1,478	* 1,460	1,590	1,729	* 1,640	1,490	1,532	1,596	1,699	1,797
3	1,392	1,471	* 1,460	1,617	1,725	* 1,640	1,470	* 1,532	* 1,596	1,711	1,808
4	1,419	1,467	1,462	1,631	* 1,725	1,614	1,469	* 1,532	* 1,596	1,701	1,843
5	1,419	* 1,467	1,462	1,645	* 1,725	1,573	1,464	1,563	1,575	1,696	* 1,843
6	1,424	* 1,467	1,437	1,631	1,736	1,568	* 1,464	1,555	1,534	1,730	* 1,843
7	1,428	1,475	1,426	* 1,631	1,730	1,602	* 1,464	1,548	1,565	* 1,730	1,821
8	* 1,428	1,493	1,456	* 1,631	1,733	1,587	1,471	1,542	1,602	* 1,730	1,788
9	* 1,428	1,472	* 1,456	1,627	1,757	* 1,587	1,484	1,550	1,608	1,740	1,802
10	1,437	1,485	* 1,456	1,653	1,734	* 1,587	1,460	* 1,550	* 1,608	1,733	1,796
11	1,473	1,505	1,439	1,639	* 1,734	1,643	1,414	* 1,550	* 1,608	1,739	1,807
12	1,442	* 1,505	1,445	1,639	* 1,734	1,622	1,411	1,554	1,612	1,766	* 1,807
13	1,474	* 1,505	1,450	1,659	1,734	1,590	* 1,411	1,552	1,648	1,793	* 1,807
14	1,468	1,525	1,479	* 1,659	1,752	1,559	* 1,411	1,573	1,677	* 1,793	1,815
15	* 1,468	1,524	1,489	* 1,659	1,749	1,528	1,428	1,568	1,656	* 1,793	1,821
16	* 1,468	1,529	* 1,489	1,662	1,766	* 1,528	1,428	1,587	1,646	1,812	1,824
17	1,491	1,518	* 1,489	1,649	1,773	* 1,528	1,410	* 1,587	* 1,646	1,804	1,851
18	1,482	1,546	1,490	1,660	* 1,773	1,492	1,453	* 1,587	* 1,646	1,793	1,859
19	1,441	* 1,546	1,471	1,661	* 1,773	1,478	1,478	1,590	1,656	1,808	* 1,859
20	1,435	* 1,546	1,472	1,664	1,792	1,471	* 1,478	1,590	1,656	1,793	* 1,859
21	1,464	1,592	1,491	* 1,664	1,787	1,471	* 1,478	1,610	1,659	* 1,793	1,859
22	* 1,464	1,592	1,537	* 1,664	1,749	1,491	1,499	1,648	1,653	* 1,793	1,843
23	* 1,464	1,577	* 1,537	1,656	1,720	* 1,491	1,490	1,633	1,682	1,761	1,839
24	1,453	1,543	* 1,537	1,669	1,720	* 1,491	1,491	* 1,633	* 1,682	1,745	1,843
25	1,455	1,516	1,552	1,717	* 1,720	1,468	1,532	* 1,633	* 1,682	1,772	1,839
26	1,452	* 1,516	1,578	1,742	* 1,720	1,468	1,561	1,619	1,659	1,769	* 1,839
27	1,481	* 1,516	1,607	1,763	1,720	1,468	* 1,561	1,626	1,669	1,783	* 1,839
28	1,483	1,490	1,596	* 1,763	1,686	1,455	* 1,561	1,634	1,657	* 1,783	1,774
29	* 1,483	1,490	1,577	* 1,763	1,676	1,488	1,553		1,689	* 1,783	1,774
30	* 1,483	1,480	* 1,577	1,754	1,654	* 1,488	1,553		1,711	1,815	1,738
31	1,484	1,476		1,745		* 1,488	1,538		* 1,711		1,695
Avg Daily Backup	1,450	1,510	1,495	1,667	1,735	1,540	1,480	1,579	1,639	1,762	1,818

Notes: Totals do not include 309 Contracts in County Jails (maximum of 336)

Fiscal Year Average - 1,607

STTG UNIT COUNTS – MAY 2018



Arkansas Department of Correction

Unit	Beginning Total	Confirmed	Suspected	In	Out	Paroled	Removed	Ending Total	Total Unit Population	Unit % of STTG's
Benton	72			4	2	13		61	328	18.60%
Cummins	465	3		19	11	16		460	1,647	27.93%
Delta	154			34	23	8		157	621	25.28%
EARU	587			45	22	17		593	1,665	35.62%
Grimes	360	1		38	23	14		362	1,072	33.77%
Hawkins	42			6	6			42	444	9.46%
Max	273			4	4	3		270	550	49.09%
Mcperson	39			1	1	6		33	975	3.38%
MCWR	38		1	1	2	2		36	125	28.80%
NCU	230			40	36	12		222	828	26.81%
NWAWR	11			5	2			14	100	14.00%
ORCU	384	1		61	28	15		403	1,621	24.86%
ORCU Intake	38	205			211			62	226	27.43%
PB/Ester	273			65	57	21		260	1,114	23.34%
RLW	155			35	31			162	557	29.08%
TWR	27			3	4			26	121	21.49%
Tucker	272			39	27	19		265	958	27.66%
Varner	701			50	19			681	1,727	39.43%
Wrightsville	224	1		25	23	6		221	857	25.79%
Total	4,345	211	1	475	532	152	0	4,330	15,536	27.87%

ORCU Intake brought in 205 new STTG members into ADC last Month.

STTG DISCIPLINARY REPORT – MAY 2018



Arkansas Department of Correction

Unit	STTG Incidents	STTG Suspected Incidents	Total Unit Disciplinary	Disciplinary Involving STTG	Percentage
Benton			9	3	33.33%
Cummins	5	4	416	172	41.35%
Delta			126	54	42.86%
EARU			635	297	46.77%
Grimes	1		164	65	39.63%
Hawkins			21	1	4.76%
Max		1	103	68	66.02%
Mcperson			135	6	4.44%
MCWR			2	1	50.00%
NCU	1		63	22	34.92%
NWAWR			6	0	0.00%
ORCU			514	287	55.84%
ORCU Intake			9	4	44.44%
PB/Ester	1		61	36	59.02%
RLW			69	23	33.33%
TWR			4	2	50.00%
Tucker			186	85	45.70%
Varner		1	237	176	74.26%
Wrightsville	2		78	27	34.62%
Total	10	6	2,838	1,329	46.83%

STTG COUNTS BY STTG SET – MAY 2018



Arkansas Department of Correction

STTG Set	Benton	Cummins	Delta	EARU	Grimes	Hawkins	Max	Mcpherson	MCWR	NCU	NWAWR	ORCU	Intake	PB	RLW	TWR	Tucker	Varner	Wrightsville	Total
Asian	2			1	1				1	1	1	1		2	1		1			12
Bloods	10	98	20	101	67	7	67	5	3	39	5	80	12	42	21	5	62	127	37	808
Crips	4	64	22	64	45	3	26	4	3	16		67	4	29	19	4	33	102	21	530
Folk	2	36	4	50	31	4	32	6		11	2	11	2	12	6		24	92	16	341
GD	13	103	42	138	68	9	50	3	5	40		98	14	52	30	8	57	138	55	923
Mexican	2	13	8	17	11	2	2	4		8	1	16	3	9	9	1	6	26	5	143
Motorcycle		1		3	2		3	1		2		1		4	1		5		1	24
Other	3	13	10	6	12	1	7			8	1	9	1	11	4		5	17	6	114
People	1	14	6	19	14		13	2		10		17	5	17	11	1	6	23	3	162
Unknown		4	5	13	4	2	1		1	4		5	1		6	1	4	3	6	60
W/S	11	31	17	48	41	1	17	4	9	44	4	30	10	40	21	6	29	46	28	437
NAE		23	8	36	20	6	18	2	3	6		27	2	12	11		13	32	13	232
WAR		51	11	66	27	5	24	1	7	23		26	5	22	11		16	43	19	357
AC	5	4	3	19	15	2	10	1	2	1		8	3	3	6		3	22	6	113
AB	8	5	1	12	4				2	9		7		5	5		1	10	5	74
Total	61	460	157	593	362	42	270	33	36	222	14	403	62	260	162	26	265	681	221	4,330

Key:

GD = Gangster Disciples

W/S = White Supremacist

NAE = New Aryan Empire

WAR = White Aryan Resistance

AC = Aryan Circle

AB = Aryan Brotherhood

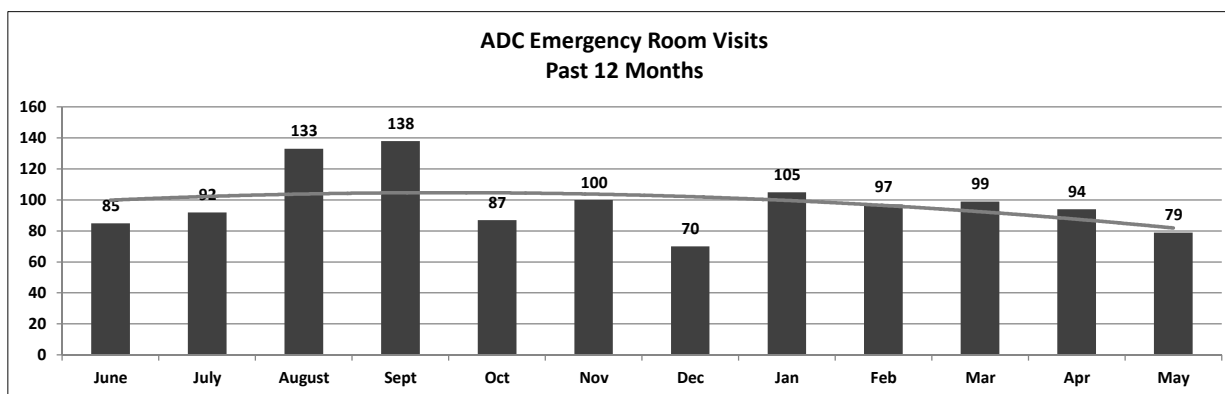
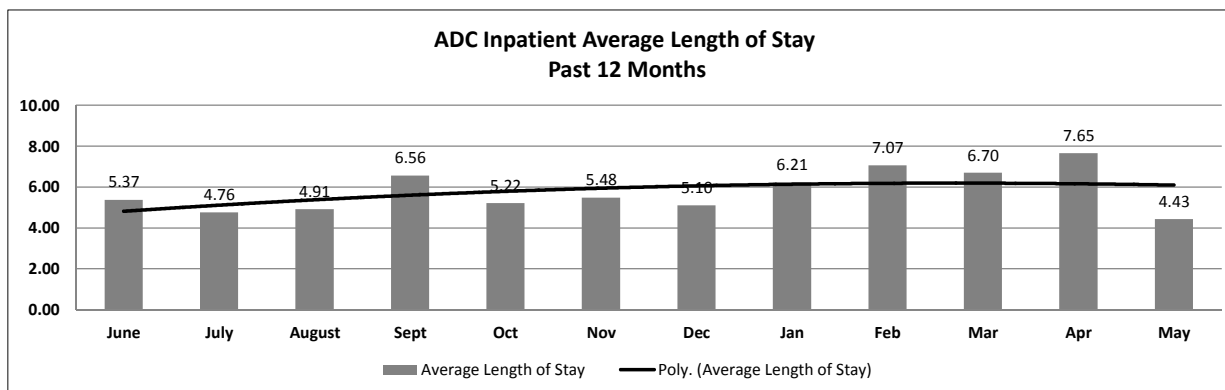
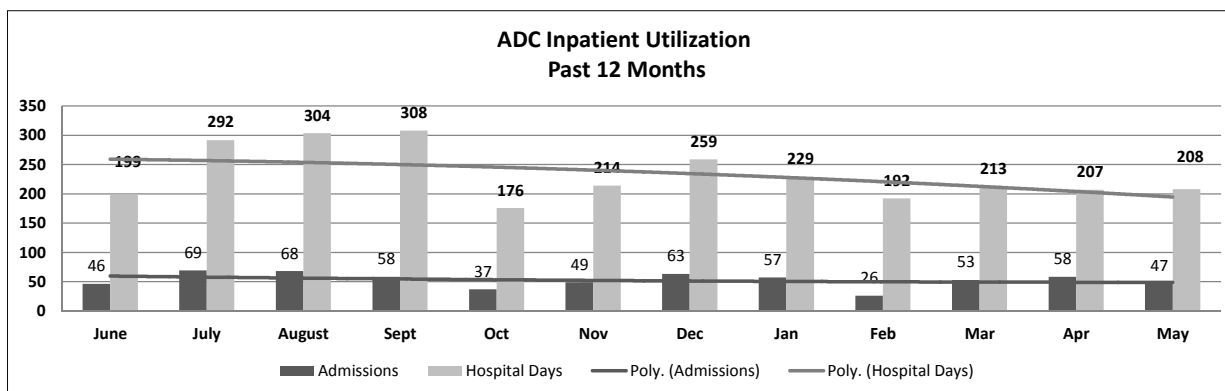
ADC INPATIENT AND EMERGENCY ROOM UTILIZATION

ADC Inpatient Statistics Past 12 Months

	2017						2018						Average
	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Admissions	46	69	68	58	37	49	63	57	26	53	58	47	52.6
Hospital Days	199	292	304	308	176	214	259	229	192	213	207	208	233.4
Average Length of Stay	5.37	4.76	4.91	6.56	5.22	5.48	5.10	6.21	7.07	6.70	7.65	4.43	4.44

ADC ER Visits Past 12 Months

	2017						2018						Average
	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Emergency Room Visits	85	92	133	138	87	100	70	105	97	99	94	79	98.3



MEDICAL GRIEVANCE BOARD REPORT – MAY 2018

Unit	<i>Acknowledged/ Received</i>	<i>Rejected</i>	<i>Reviewed & Signed by Dep Director</i>	<i>With Merit</i>	<i>With Merit, but Resolved</i>	<i>% With Merit</i>	<i>Without Merit</i>
Benton	0	0	0	0	0	0%	0
Bowie Co.	3	1	0	0	0	0%	0
CMU	0	0	0	0	0	0%	0
Cummins	6	0	10	1	0	10%	9
Delta	4	1	0	0	0	0%	0
EARU	23	1	15	0	0	0%	15
EARU Max	31	2	15	2	1	20%	12
Ester	2	0	3	0	0	0%	3
Grimes	7	2	6	0	0	0%	6
Hawkins	0	0	0	0	0	0%	0
McPherson	12	6	10	1	0	10%	9
MCWRC	0	0	0	0	0	0%	0
MSU	26	0	5	0	0	0%	5
North Central	8	2	5	0	0	0%	5
NWAWRC	0	0	0	0	0	0%	0
Ouachita	14	6	6	1	0	17%	5
Pine Bluff	1	0	0	0	0	0%	0
Randall L. Williams	3	0	0	0	0	0%	0
SNN	0	0	0	0	0	0%	0
TRCC	0	0	0	0	0	0%	0
Tucker	3	1	3	1	0	33%	2
Varner	17	2	11	1	1	18%	9
Varner Super Max	15	5	15	1	0	7%	14
WRU	3	1	2	0	0	0%	2
WHM	1	0	0	0	0	0%	0
WWR	0	0	0	0	0	0%	0
TOTAL	179	30	106	8	2	9%	96

CHAPLAINCY

Monthly Report for: May 2018	BENTON	CUMMINS	DELTA REGIONAL	EAST ARKANSAS	EAST ARKANSAS MAX	ESTER	GRIMES	HAWKINS	MAXIMUM	MCPHERSON	NORTH CENTRAL	OUACHITA RIVER	PINE BLUFF	RANDALL L. WILLIAMS	TUCKER	VARNER	VARNER MAX	WRIGHTSVILLE	PTF	TOTAL
Services Chaplains Oversaw																				
Christian																				
Population	8	10	10	3	0	2	3	3	3	3	6	6	3	10	5	4	0	2	1	82
Segregation	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
Muslim																				
Population	0	4	4	4	0	1	4	0	1	4	1	4	0	4	0	4	0	1	0	36
Segregation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Services																				120
Volunteers in Charge																				
Protestant	14	25	6	17	0	12	13	19	29	25	3	15	11	4	19	17	4	25	4	262
Catholic	0	1	0	4	0	1	2	5	1	3	4	3	0	1	1	2	1	4	4	37
Muslim	0	0	0	5	0	1	0	0	0	0	0	4	0	0	0	0	0	4	0	14
Other	4	2	0	4	0	2	0	2	11	5	0	15	0	0	0	1	0	2	0	48
Baptism	0	6	0	8	0	0	13	3	0	0	2	0	0	3	0	8	0	6	0	49
Marriages																				
	0	0	0	1	0	1	0	0	0	1	0	0	0	0	1	0	0	0	0	4
Distributed by Chaplains																				
Greeting Cards	20	59	191	0	0	150	215	0	122	564	36	200	56	18	258	87	236	0	500	2,712
Bibles, Quran, Torah, Etc.	25	70	55	24	17	65	26	9	23	65	28	500	9	15	17	74	14	2	0	1,038
Study Course	150	16	5	3	4	12	8	2	11	53	0	160	0	6	44	258	7	0	0	739
Writing Supplies	12	0	0	0	0	50	12	0	77	23	0	200	0	0	0	0	0	0	900	1,274
Literature	35	1,334	725	561	274	350	94	6	1,050	137	300	500	100	30	26	1,780	76	330	0	7,708
Chaplain's Visits																				
Barracks	76	80	55	5	0	22	56	38	50	30	54	150	99	17	117	120	66	32	5	1,072
Approximate Hours Spent in Barracks	39	71	9	2	0	98	28	19	20	24	18	25	15	42	29	27	31	14	5	516
Inmate Office visits	47	47	195	69	0	60	236	74	20	72	44	300	53	167	431	124	0	28	15	1,982
Other Office visits	63	17	20	17	2	22	22	7	15	40	12	150	9	27	40	24	10	8	5	510
Hospital	0	1	2	0	0	0	5	0	0	0	1	26	0	7	0	0	0	0	0	42
Infirm/Sick Call	0	4	3	4	0	10	16	1	4	7	12	20	4	10	3	6	0	4	0	108
Restrictive Housing	0	6	3	0	9	0	14	10	18	12	4	21	4	10	4	10	49	0	0	174
Punitive Isolation	0	6	3	0	6	0	0	10	14	8	0	28	4	10	0	0	17	4	0	110
PC - DRU	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Visitation Days	0	0	2	0	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	5
Volunteer Visits																				
RCV	5	0	0	0	0	0	3	15	27	28	4	42	0	6	13	0	0	1	0	144
OCV	18	42	17	0	0	82	0	31	36	39	18	12	25	8	48	9	0	33	15	433
Spiritual Advisor	0	2	0	1	0	0	0	0	1	0	0	12	1	0	15	1	0	2	0	35
CRA	15	43	9	94	11	53	26	51	91	38	70	104	9	10	87	49	6	26	0	792
Religious Volunteer Hours																				
Volunteer Hours	93	145	65	264	7	394	429	97	476	136	263	425	99	49	481	177	11	118	0	3,729
DENOMINATIONAL/VOLUNTEER CHAPLAIN HOURS	98	12	3	11	0	156	30	138	111	121	139	133	19	69	145	2	0	52	0	1,239
Total Volunteer Hours																				4,968
Other Activities of Chaplain																				
Counseled Employees	3	13	10	7	0	12	2	4	2	25	8	60	7	14	6	14	9	3	4	203
Orientation Sessions	0	4	0	1	0	1	4	0	0	1	1	3	0	0	0	0	0	0	0	15
Free World Devotions	0	0	0	8	0	9	15	0	1	2	0	8	12	9	3	1	0	0	0	68
Spoke in Churches	2	8	0	17	0	12	18	0	1	2	0	6	12	9	7	0	0	0	0	94
Crisis Intervention Sessions	4	31	3	0	0	16	1	7	0	10	5	125	9	12	8	7	6	14	10	268
Marriage Counseling	2	3	0	4	0	3	2	1	1	0	3	0	2	1	3	0	0	0	0	25
Denominational Meeting	0	0	0	3	0	2	0	0	1	0	2	2	1	0	1	0	0	0	0	12
Chaplain's Meeting	0	2	1	1	0	2	1	1	0	1	1	2	1	1	1	9	0	1	1	26
Volunteer Training Session	2	1	10	0	0	1	1	0	1	0	0	8	0	1	0	0	0	0	0	25
Choir Trip	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chaplain Transfers																				
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chaplain Promotions																				
	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	4
PAL PROGRAM																				
Enrolled at start of month	0	47	24	50	0	37	46	40	11	56	23	34	0	32	57	46	0	27	0	530
Enrolled during the month	0	6	6	2	0	9	5	12	5	22	2	6	0	1	6	10	0	4	0	96
Removed From PAL Program																				
# Paroled	0	0	0	1	0	0	1	4	0	12	1	1	0	1	7	5	0	0	0	33
# Completed	0	1	1	0	0	16	0	0	0	2	1	1	0	1	0	1	0	1	0	25
# Withdrew	0	0	1	0	0	0	3	0	1	0	0	1	0	0	4	1	0	0	0	11
# Removed	0	4	5	0	0	0	0	1	0	2	2	2	0	0	0	1	0	3	0	20
# Transferred	0	3	1	3	0	4	5	0	5	0	1	0	0	4	4	0	0	0	0	30
Total Removed from PAL Program	0	8	8	4	0	16	8	10	1	21	4	6	0	2	15	12	0	4	0	119
Total Enrolled at the End of the Month	0	45	22	48	0	30	43	42	15	57	21	34	0	31	48	44	0	27	0	507
Volunteers in PAL																				
	0	18	3	11	0	6	28	72	2	40	5	10	0	4	9	4	0	3	0	215
Special Events:																				
	3	1	0	2	1	4	1	1	1	2	1	0	0	0	0	4	1	1	0	23

MONTHLY PURCHASING REPORT – MAY 2018

PURCHASE ORDERS OVER \$10,000.00					
VENDOR	DESCRIPTION	LOCATION	PO#	PURCHASE AMOUNT	FUND
Southwest Microwave Inc	Fence System Parts	Tucker/Maintenance	4501796662	\$10,403.80	Tucker Unit Operating Exp
Mid States Services Inc	Toilet Paper	Wrightsville/ACI Warehouse	4501796441	\$21,964.80	Operational Industry Budget
Mid States Services Inc	Toilet Paper	Wrightsville/ACI Warehouse	4501796334	\$21,964.80	Operational Industry Budget
Green & Chapman LLC	Fuel	Tucker	4501794456	\$13,324.38	Operational Budget
Eds Supply Co Inc	HVAC Equipment	Benton/Construction	4501796252	\$14,038.06	Telephone Funds
Crop Production Services Inc	Fertilizer	Cummins/Chemical Shed	4501796720	\$40,878.40	Operational Farm Budget
Green Point AG LLC	Insecticide	Tucker/Farm	4501796711	\$11,500.00	Operational Farm Budget
Arkansas Correctional Industries	Clothing, Boots, Linens, Mattresses	Varner	4501796741	\$51,472.34	Operational Budget
Ideal Chemical & Supply Company	Janitorial Chemicals	Delta/Janitorial Factory	4501796988	\$12,883.56	Operational Industry Budget
JMS Russel Metals Corp	Sheet Metal & Tubing	Tucker/Industry Operation	4501797145	\$12,123.00	Operational Industry Budget
Littlefield Oil Co, A&W Oil Company	Fuel	Grimes	4501795719	\$13,679.87	Operational Budget
Miller Bowie Supply.Com	Chicken Feed Layer Premix	Cummins/Farm	4501797494	\$12,480.00	Operational Farm Budget
Tommy Huntley, Huntley Metal Sales	Metal Construction Supplies	Construction	4501797558	\$24,850.88	DOC Existing Fac Maint/Const
MJ Kellner	All Purpose Flour	Central Warehouse	4501798020	\$41,344.00	Operational Budget
William R Hill & Co Inc, Doug Waldmann	Food Purchases	Central Warehouse	4501798133	\$452,704.96	Operational Budget
Sysco Food Services of Arkansas	Food Purchases	Central Warehouse	4501798172	\$154,371.00	Operational Budget
Green Point AG LLC	Herbicides	Tucker/Farm	4501797993	\$27,534.80	Operational Farm Budget
Green & Chapman LLC	Fuel	Tucker/Farm	4501796425	\$15,704.75	Operational Farm Budget
US Foods Inc	Food Purchases	Central Warehouse	4501798370	\$103,852.93	Operational Budget
Arkansas Correctional Industries	Janitorial Supplies	Central Warehouse	4501798311	\$86,605.35	Operational Budget
Tabb Textiles Co Inc	Fabric	Wrightsville/ACI Warehouse	4501798444	\$38,000.00	Operational Industry Budget
MFA Incorporated	Herbicides	4501798428	\$11,878.75	Operational Farm Budget	
Mid South Sales Inc	Fuel	Central Warehouse	4501795548	\$12,098.41	Operational Budget
American Paper & Twine Co	Paper Towels	Central Warehouse	4501798341	\$23,775.30	Operational Budget
Phoenix Trading Inc Americare Products	Deodorant Soap	Central Warehouse	4501798343	\$17,483.40	Operational Budget
A C Sales Co	Food Purchases	Central Warehouse	4501798351	\$12,396.00	Operational Budget
Oneal Steel Inc	Welding Job Metal & Tubing	Tucker/Industry Operation	4501798397	\$13,288.41	Operational Industry Budget
Westrock Coffee LLC	Coffee & Tea	Grimes	4501798453	\$16,720.00	Operational Industry Budget
Mid States Services Inc	Toilet Paper	Wrightsville/ACI Warehouse	4501798381	\$21,964.80	Operational Industry Budget
Mid States Services Inc	Toilet Paper	Wrightsville/ACI Warehouse	4501797909	\$21,964.80	Operational Industry Budget
Crosssett Service Company LLC	HVAC System	Delta/Janitorial Factory	4501797999	\$23,094.50	Operational Industry Budget
Arkansas Correctional Industries	Bulk Forms	Multiple Units	4501798759	\$39,253.93	Unit Operating Budgets
Mid South Sales Inc	Fuel	Central Warehouse	4501798199	\$12,187.40	Operational Budget
Razor Chemical	Janitorial Supplies	Delta/Janitorial Factory	4501799602	\$34,219.80	Operational Industry Budget
Printing Papers Inc	Paper	Central Warehouse	4501798279	\$28,203.90	Operational Budget
Eds Supply Co Inc	Freon	Construction	4501799586	\$19,867.50	Operational Budget
Eds Supply Co Inc	Rheem Units	Cummins/Construction	4501799437	\$12,513.67	Telephone Funds
Cummings Heating and Cooling Inc	HVAC Equipment	EARU/Maintenance	4501800092	\$10,049.95	Operational Budget
Mid States Services Inc	Toilet Paper	Wrightsville/ACI Warehouse	4501800599	\$21,964.80	Operational Industry Budget
William R Hill & Co Inc, Doug Waldmann	Food Purchases	Central Warehouse	4501800585	\$625,888.50	Operational Budget
Sysco Food Services of Arkansas	Food Purchases	Central Warehouse	4501800625	\$107,922.60	Operational Budget
US Foods Inc	Food Purchases	Central Warehouse	4501800589	\$246,158.22	Operational Budget
Arkansas Correctional Industries	Janitorial Supplies	Central Warehouse	4501800986	\$59,509.25	Operational Budget
American Paper & Twine Co	Paper Towels	Central Warehouse	4501801000	\$24,674.11	Operational Budget
Phoenix Trading Inc Americare Products	Deodorant Soap	Central Warehouse	4501800968	\$11,655.60	Operational Budget
A C Sales Co	Food Purchases	Central Warehouse	4501800955	\$16,158.00	Operational Budget
Phoenix Trading Inc Americare Products	Hairnets, Razors, Pads	Central Warehouse	4501800952	\$21,412.75	Operational Budget
Atlantic Beverage Company	Seasoning & Spices	Central Warehouse	4501800957	\$13,482.16	Operational Budget
Bay Product Development LLC	Chair Kits	Tucker/Industry Operation	4501800985	\$12,715.85	Operational Industry Budget
Wholesale Electric Supply Co Inc	Electrical Parts	Construction	4501801163	\$15,933.07	Telephone Funds
Woodbury Beach Co	Boiler Repair Parts	RLW/Maintenance	4501801404	\$11,103.88	Operational Budget
Galls LLC	Uniform Shirts	Training Academy	4501801619	\$20,524.34	Operational Budget

PERSONNEL REPORT – MAY 2018

UNIT	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT
BENTON (CR05)	77	73	4	5.19%	0	2	0	0
CENTRAL OFFICE (CR01, CR02, CR08 & CR22)	267	252	15	5.62%	0	0	0	3
CHAPLAINCY	27	26	1	3.70%	1	0	0	0
CONSTRUCTION (CR04)	58	55	3	5.17%	1	1	0	0
CUMMINS (CR09)	425	351	74	17.41%	15	4	2	0
DELTA (CR10)	182	169	13	7.14%	6	1	2	0
EAST ARKANSAS (CR12)	365	314	51	13.97%	22	2	2	1
ESTER (CR11)	158	148	10	6.33%	9	2	0	0
FARM (CR29)	66	54	12	18.18%	0	2	0	1
GRIMES (CR27)	245	224	21	8.57%	16	3	3	1
INDUSTRY (CR07)	57	46	11	19.30%	2	1	0	1
MAXIMUM SECURITY (CR14)	229	159	70	30.57%	6	11	5	0
MCPHERSON (CR28)	229	199	30	13.10%	10	1	0	0
MENTAL HEALTH	186	142	44	23.66%	1	3	0	0
MISS COUNTY (CR15)	37	37	0	0.00%	0	1	0	0
NORTH CENTRAL (CR16)	197	189	8	4.06%	4	4	0	0
NORTHWEST ARK (CR17)	30	29	1	3.33%	0	0	0	0
OUACHITA RIVER (CR30)	468	382	86	18.38%	12	3	3	0
PINE BLUFF (CR20)	168	153	15	8.93%	8	2	2	1
RANDAL L. WILLIAMS (CR13)	145	130	15	10.34%	18	4	0	1
TEXARKANA (CR21)	31	28	3	9.68%	1	1	2	0
TRANSPORTATION (CR32)	103	100	3	2.91%	0	0	0	0
TUCKER (CR23)	199	149	50	25.13%	8	2	1	0
VARNER (CR24)	362	277	85	23.48%	8	8	0	0
WRIGHTSVILLE (CR25)/HAWKINS(CR06)	282	249	33	11.70%	9	6	3	0
TOTAL	4,593	3,935	658	14.33%	157	64	25	9
Term/Hire report run 6/5/18 - PSR created 6/4/18								

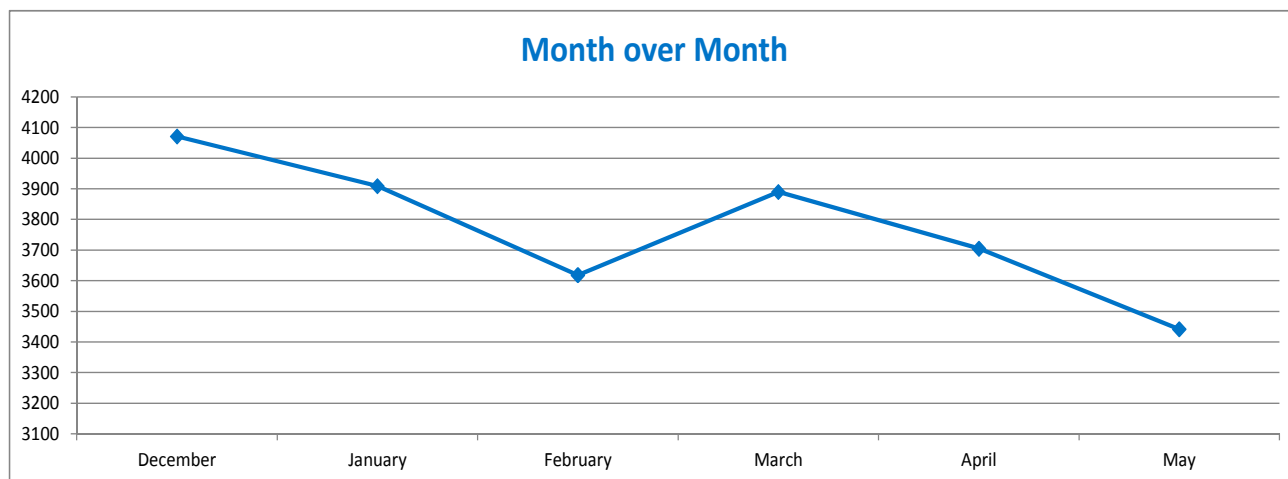
AR-DOC SECURUS VIDEO VISITATION ACTIVITY TRACKER - MAY 2018

Total ADP: 15,586

All sites have been deployed

Total Visits by Month	December	January	February	March	April	May
Total (Includes SuperMax)	4071	3909	3618	3890	3705	3441
Target Objective	15,586	15,586	15,586	15,586	15,586	15,586

Anywhere Visitation Performance:



Completed Visits

Site	Current Month	Previous Month
Cummins	231	216
Pine Bluff Re-Entry	1	3
Benton	177	168
State Police Barracks	37	32
NW Arkansas WRC	6	11
Varner Unit	193	231
Texarkana Regional	32	61
Mississippi County WRC	22	18
Randall L Williams	286	293
Pine Bluff Complex	136	117
Mcpherson	244	195
J Aaron Hawkins Sr.	139	168
Ester	148	157
East Arkansas Regional	314	336
Tucker Re-entry	0	0
North Central	202	272
Grimes	294	275
Tucker Unit	211	226
Delta Regional	264	282
Tucker Max	35	49
Ouachita River	282	349
Wrightsville Unit	187	246
Total:	3,441	3,705

Missed by Inmate

Site	Current Month	Previous Month
Cummins	11	16
Pine Bluff Re-Entry	0	0
Benton	6	13
State Police Barracks	1	4
NW Arkansas WRC	3	0
Varner Unit	14	25
Texarkana Regional	6	7
Mississippi County WRC	1	2
Randall L Williams	8	14
Pine Bluff Complex	3	11
Mcpherson	13	3
J Aaron Hawkins Sr.	5	9
Ester	2	8
East Arkansas Regional	20	36
Tucker Re-entry	0	0
North Central	4	10
Grimes	7	12
Tucker Unit	8	21
Delta Regional	9	12
Tucker Max	2	6
Ouachita River	13	41
Wrightsville Unit	2	5
Total:	138	255

CONSTRUCTION BUDGET / STATUS REPORT - JUNE 2018

Fund	Project Description	Total Projected	Budget	Available Funds	\$ % Complete	Construction % Complete	Notes
7004810	Cummins Poultry Houses	\$ 5,939,547	\$ 6,100,000	\$ 160,453	97%	98%	Plans to correct ramp problem by JBP
7004819	ESTER - Phase 1	3,878,954	4,000,000	121,046	97%	100%	Infirmiry construction complete. Repairs to existing electrical for generator completed. Installing cameras. Parking Lot in design
700481A	ESTER - Phase 2 1A	1,699,402	5,100,000	3,400,598	33%	100%	
7004820	ESTER - Phase 2 - Kitchen	677,301	677,301	0	100%	100%	
KBR4Q95	ESTER - Phase 3 - General Improvement Fund	2,932,556	4,383,781	1,451,225	67%	98%	
700483A	EARU ISO Rec Yard	265,735	271,430	5,695	98%	65%	Complete
700483A	Varner ISO Rec Yard	179,214	180,953	1,739	99%	0%	8 of 16 Rec Pens complete
700483A	EARU Max Rec Precast Rec Yard	45,047	659,553	614,506	7%	0%	Plans submitted to DBA for Approval
700483A	Tucker Max Precast Rec Yard	155	1,210,000	1,209,845	0%	0%	Architect working on Plans
700483A	Cummins Precast Rec Yard	155	927,500	927,345	0%	0%	Architect working on Plans
KBR4Q95	Bullpens	134,313	851,999	717,686	16%	0%	Materials ordered, building Varner pens.
KBR4Q95	13 & 15 Barracks Door Revisions	103,648	174,000	70,352	60%	15%	Plans approved, work underway.
7004815	ORCU - Chapel	230,343	233,000	2,657	99%	96%	All HVAC installed, Chapel turned over to the Unit for operations.
KBR4Q95	Camera's (New)	504,119	1,248,000	743,881	40%	20%	Cameras ordered, installation underway.
700485A	Entegrity Energy Improvements at EARU & Delta	5,023,082	17,020,204	11,997,122	30%	30%	lights, water controls & solar underway.
700486A	Pine Bluff Unit Barracks 9 Renovation	139,777	437,000	297,223	32%	25%	Construction is underway.
Telephone Projects							
Maintenance & Operations	Fire Alarm Upgrades (All Units)	24,388	53,000	28,612	46%	45%	on-going
	Gas Stations - Canopy (C/O)	2,557	2,847	290	90%	93%	Half the foundation poured, preparing to pour last foundation.
	Stainless Steel - Kitchen/Shower/Restrooms - All Units	34,276	70,000	35,724	49%	45%	continual need
	Parking Lot - Gravel and Paving - EARU	164,094	220,472	56,378	74%	100%	Parking lot complete. Working on paving road to State highway.
	Gates and Fences all units	14,682	50,000	35,318	29%	27%	to improve security
	ACA Maintenance	174,250	175,000	750	100%	100%	seven Units coming up this fiscal year, 2018
	ADA Projects - All Units	4,977	5,000	23	100%	100%	as needed.
	Fast Top Floor Systems (kitchen/laundry/showers all units)	11,985	50,000	38,015	24%	23%	projects as requested as needed. ACA audits initiate some projects. Max underway.
	Camera Equipment - All Units	187,524	250,000	62,476	75%	53%	cameras as requested/approved.
	Lock/Riot Gates - All Units	74,426	90,500	16,074	82%	72%	on-going.
	AC Units-All Units	107,334	150,000	42,666	72%	55%	repairing & replacing daily.
	Subtotal	\$ 800,492	\$ 1,116,819	\$ 316,327			
FY18 Carry Forward	Metal Ceilings	36,107	36,107	0	100%	90%	Max Barracks 2 complete.
	ORCU Gravel Pit Operations	9,872	9,872	0	100%	100%	on-going. Elec upgrades complete, crusher operating.
	Dog Kennel/Horse Stable Malvern	0	48,000	48,000	0%	0%	Plans are at DBA for Review/Approval.
	Emergency Generator - All Units	47,626	144,007	96,381	33%	0%	Bids back for EARU generators.
	Roof Repairs-Cummins	34,365				19%	Prepared large order for multiple Units. Worked on the Cummins roof, moved to the Max roof, moved to ORCU, now back at the Max. Office of State Procurement secured a State contract to purchase materials.
	Roof Repairs-Cummins Laundry	0				0%	
	Roof Repairs-East Arkansas	0				0%	
	Roof Repairs-Max	61,853	178,844	81,151	55%	15%	
	Roof Repairs-Tucker	0				0%	
	Roof Repairs-Varner	723				0%	
	Roof Repairs-Wrightsville	752				1%	
	Boiler Repair	1,125	1,125	0	100%	100%	continually needing repair
	Subtotal	\$ 192,423	\$ 417,955	\$ 225,532			
New Projects	Emergency Generator - All Units	0	220,000	220,000	0%	0%	DBA approved Plans, preparing bid packages.
	Roof Repairs-Cummins	0				0%	Prepared large order for multiple Units. Been working on the Cummins roof, moved to the Max roof. Office of State Procurement secured a State contract to purchase materials.
	Roof Repairs-Cummins Laundry	0				0%	
	Roof Repairs-East Arkansas	0				0%	
	Roof Repairs-Max	0	71,156	71,156	0%	0%	
	Roof Repairs-Tucker	0				0%	
	Roof Repairs-Varner	0				0%	
	Roof Repairs-Wrightsville	0				0%	
	Boiler Repair	93,637	100,000	6,363	94%	80%	continually needing repair
	ORCU Gravel Pit Operations	18,606	35,000	16,394	53%	50%	using gravel at multiple Units.
	EARU Sewer lift station	54,232	75,000	20,768	72%	0%	equipment ordered
	Tucker filters & one aeration tank	438,716	500,000	61,284	88%	0%	Plans underway to add filters to match current usage rate. Plans approved by Health Dept.
	Varner Armory (1200 SF)	0	90,000	90,000	0%	0%	Plans are underway.
	Max Armory (1200 SF)	0	90,000	90,000	0%	0%	to replace existing inadequate Armory.
	Change media in 7 water filters at Tucker	12,681	15,000	2,319	85%	55%	underway, one at a time. Adding valves. five done, rebuilding manway.
	Tucker Barracks 10 covered walkway	0	80,000	80,000	0%	0%	materials being purchased
	Max manhole	0	15,000	15,000	0%	0%	access to a blockage point in sewer
	Heartbeat detector(2) repair, replace/upgrade	0	60,000	60,000	0%	0%	existing equipment fast going obsolete
	RLW Sewer relocation 400' + 2 MH	0	34,000	34,000	0%	0%	weekly stoppages, defect in pipe line.
	Max Boiler tank replacement	74,426	76,000	1,574	98%	95%	nearing completion.
	Metal Ceilings/Max and Delta	30,984	75,000	44,016	41%	40%	replacing wood at the Max & damaged at Delta
	Additional Metal Fab shop	0	60,000	60,000	0%	0%	room to do more metal work
	PB Warehouse Drive replacement	0	95,000	95,000	0%	0%	asphalt drive pot holed
	Delta Wheelchair lift replacement	0	20,000	20,000	0%	100%	Wheelchair lift is installed and operating. Passed the State Inspection. COMPLETE
	Subtotal	\$ 723,282	\$ 1,711,156	\$ 987,874			
	Architect Fees	23,508	30,000	6,492	78%		
	Total	\$ 1,739,706	\$ 3,275,930	\$ 1,536,224			

Notes

Report has not been reconciled against Accountings Reconciled Reports.
Tolerance/Deviation is with in 1% of Projected Spending.

Report Date - June 11, 2018
Data as of June 11, 2018