

**Arkansas Department of Correction** 

## Wendy Kelley Director

# December 2015



#### **OPERATIONS/INSTITUTIONS**

#### RESEARCH/PLANNING

**Average County Jail Backup** – The backup in the county jails averaged 1,798 inmates per day during the month of November, – down from an average of **1,881** inmates per day during the month of October.

Inmate Population Growth/Projection —At the end of November the Arkansas Department of Correction population totaled 17,981 representing a growth of 107 inmates since the first of January. In the current calendar year the average growth is 10 inmates per month, down from an average monthly growth during calendar year 2014 of 53 inmates per month. (Admissions for November totaled 814 while releases totaled 1,041 for a net decrease in-house of 227 inmates.)

### **ACCREDITATION**

No audits for the month of November. Next reaccreditation audits will be March and April of 2016.

ACA internal audits completed:

Nov. 9-10 Springdale file review Nov. 19 MCWRC file review

Classes Taught:

Nov. 30 Training Academy

Fire/Safety and Sanitation independent audits conducted by the Fire and Sanitation Coordinator:

Nov. 2 - 6	EARU Independent Audit
Nov. 9	NCU Independent Audit
Nov. 10	Benton Independent Audit
Nov. 12	TRCC Independent Audit
Nov. 18-19	Tucker Unit Independent Audit

Nov. 20 NWAWRC

Nov. 23 MCWRC Independent Audit

Classes Taught:

Nov. 16-17 Fire Safety Certification Class

#### **PREA**

### **PREA Hotline Data:**

There were no reported issues with the PREA Hotline. Internal Affairs is handling all PREA investigations. New PREA posters were approved and distributed to the units to replace existing

posters. The new PREA Informational Guide for inmates was approved and sent to the units for distribution to the inmate population and staff.

Number of calls received	
Total calls referred for reported PREA issue	16
Total calls referred for non-PREA issue	10
Calls referred due to technical failure	0
Calls referred to IAD	3

## **FARM**

November was a relatively quiet month for the ag division. Each farm finished all of their row crop harvests. Yields were off about what we thought they would be as compared to last year. The rice crop was above average at Tucker and Cummins. The gardens struggled again due to the heavy amounts of rain. During a two-week period, we received almost 10 inches of rain at Cummins.

The poultry house is still running at 80% and above efficiency. The age of the hens is now such that 60% of the eggs we are producing are large and above. We are trying to capture a premium price for the extra large eggs.

Wrightsville has been sorting the calf crop in preparation for selling the calves. We will be using Superior Livestock to auction our cattle. We are moving the sale of the cattle from early December to early January. The cattle market has been under some pressure and we hope for a rebound after the end of the year. This also gives us time to properly group the cattle according to weight based on their average daily gain.

We are getting very close to completing our master garden plan that will enable us to grow what the kitchens need and want. I am very optimistic about our garden program moving forward to supply all of the inmate vegetable needs.

## **INMATE GRIEVANCE**

**Inmate Formal / Informal Grievances:** In November, there were a total of 2,135 formal grievances filed and 3,896 informal grievances filed at various units.

**Institutional Grievances:** There were a total of 608 appeals of institutional grievances received and 414 appeals were answered in November. Eight were found with merit.

#### **RE-ENTRY**

#### **CHAPLAINCY SERVICES**

## **Pine Bluff Complex**

November 5-8 we held a Kairos Weekend at the Pine Bluff Unit. There were three volunteer chaplains with a total of 105 hours and nine OCVs with a total of 315 hours. Twenty-four inmates participated in the weekend and another 24 inmates worked during the weekend.

### **Hawkins Unit**

November 22-December 2, APAP Worship with Music Service was held to celebrate Thanksgiving. We had 124 inmates and 11 free world visitors along with three chaplains attending.

## EARU/EARU Max

November saw an increase in inmate counseling due to the interview process for the Reentry Program.

## **McPherson Unit**

We had 30 inmates participate in Kairos weekend November 12 -15. The weekend consisted of free world testimonies, group building, a forgiveness ceremony, praise and worship. There were four CRAs present and 26 RCVs. The group also distributed cookies to 1,024 inmates and staff.

On November 17, we had 86 inmates participate in the Story Book project, which brought in seven OCVs to help inmates select a book and read a book on tape. The book was then sent to their families.

#### **North Central Unit**

We distributed Thanksgiving Day Cards on November 6 unit wide.

#### **Benton Unit**

We held four Stepping Up classes in November. There were 60 inmates participating. On November 21, the House of Refuge Ministries from Jacksonville ministered to 13 inmates by four OCVs. On November 28, we had Christian Activity Night. There were 22 inmates participating in Baseball Bible Trivia and we had one salvation that night.

#### <u>ORCU</u>

The Chapel Building Groundbreaking Service was conducted on November 12 with 22 inmates present.

Two Bible Study classes on the "History of World Religion" were held in the PAL Program by PAL volunteers. Eighty inmates were in attendance for the month.

**Denominational Services:** 

Jehovah's Witnesses – 39 inmates in four studies. An average of 9.75 per study.

Seventh Day Adventist – 74 inmates in four services.

An average of 18.5 per service.

House of Yahweh – 10 inmates in three services. An average of 3.25 per service.

Church of Christ – 383 inmates in five services. An average of 76.6 per service

**Pre-Release: October 2015** 

	Slots	Com- pleted	Dis- charged	End Count
McPherson	15	0	1	10
Ester-2BKS	50	7	3	51
Ester-3BKS	50	3	9	52
Total	115	10	13	113

There are 605 males and 69 females on the waiting list within 42 months of their release date and of those, ten males and zero females are mandated by the Board of Parole. The average time on the waiting list is about three months. The total on the waiting list, including those not currently within the identified time frame, is 674 males and 97 females

#### **Volunteer Services:**

The total number of volunteer hours for the month of November:

Unit	Hours
RLW	37
Ouachita River	26
Pine Bluff	8
PAWS	2
WSU	312
Pine Bluff Unit – Pre-Release	5.5
Religious Volunteer-all Units	4296
TOTAL	4686.5

#### **ADMINISTRATIVE SERVICES**

#### **Budget Section Update:**

There were no act 715 cases for November.

**Procurement Section Update:** 

**Contracts/Bids Status:** 

**Contract Renewals** 

Liquid bleach

**Contracts Award** 

Boiler-Ester Unit

**Minority Spending 1<sup>ST</sup> Quarter FY16** 

July-September \$155,945.66 (1.12%) Total to date FY16- \$155,945.66 (1.12%)

#### **HUMAN RESOURCES**

Workplace Safety – During the month of November, the modified version of the Health and Safety Plan was presented to two Basic Training classes with a total of 102 cadets in attendance.

There were 41 incidents reported to the Company Nurse in November, which brings our Workman's Compensation incidents reported to 571 in 2015.

Benefits - There were 35 MIPS promotions and 123 MIPS payments. Seventy-three FMLA requests were processed with four denied. A total of six CAT leave requests were processed with five approved and one denied. Three hundred ninety-seven hours were donated to the CAT leave bank. There were eight applications received for shared leave and five were approved for a total of 747 hours of donated time; and three denied.

Physical Assessments – There was a total of 184 applicants and incumbent personnel that were assessed in the month of November. Sixty-eight incumbent personnel successfully completed their physical assessments and three incumbent personnel did not. One hundred eleven applicants passed their physical assessments and two did not.

Employment – Facebook results for the month showed a total of 10,641 "likes" of our page. Through Discover Corrections, there were 412 from across the U.S. who viewed ADC's page. This site does not allow you review comments to be made unless the viewer applies for a position through their site and is hired. During the month of November there were no applications submitted for ADC through the Discover Corrections website. The Human Resources Recruiter coordinated Job Fairs at the McGhee High School, and the Greenville Win Job Center. The recruiter visited with a total of 55 potential applicants during these job fairs.

The reporting features that INS (Information Network Systems) has developed for the ARStateJobs website (all agencies) have been implemented. We have requested agency specific features, but have not received notification that those changes have been made. Because of duplicating infor-

mation, we are now only tracking CO I applications through the ARStateJobs website. This site does not have the capabilities to give us a breakdown. INS still has not developed any agency specific request for reporting purposes.

# The report through AR State Jobs provides the following information:

Advertised positions

Positions hired

Applications received

How many met minimum qualifications

How many did not meet qualifications and a reason they did not meet - (1-experience; 2-license or certifications; 3other)

How many need further review

How many were not processed

Gender

Race

Veteran status

There were a total of 2,178 applications received during November through ARStateJobs website. Sixty Non-correctional applications and 77 CO I applications were processed. Eighty-eight correctional officers were hired and 14 correctional officers were re-hired.

# Administrative Services Division Monthly Reports (attached) include:

Gifts, Grants, and Donations/Inmate Welfare Fund Balance (required by policy) – During the month of November, are reported as follows:

#### **Donated to ADC:**

#### Gifts, Grants and Donations:

Donations for the month of November 2015 were \$103.75. **Inmate Welfare Fund** balance on November 1-30, 2015 was \$4,298,715.62.

PAWS in Prison Fund balances total on November 30 were \$92,562.48 in ADC. Account (7004822/Donations) \$16,503.55 and ADC account (NDC0500/Recycling) \$75,958.93. This does not include the Foundation account managed by PIP Foundation Board.

#### Procurement/Contracts Report (required by policy) –

For November, Purchase Orders and Contracts in excess of \$10,000 amounted to \$3,705,459.10. Of this amount, \$1,613,645.36 was for Inmate Care and Custody related items (food, shoes, clothing, etc.). Bulk fuel costs for the month of November were \$16,768.14 - average cost of bulk diesel was \$1.75/gallon; average cost of E-10 was \$1.88/gallon.

**Vacancies, Hires, and Terminations** - On November 30 there were a total of 555 vacancies, 97 new hires, and 76 terminations at the various ADC locations.

## **INFORMATION TECHNOLOGY**

The network team completed the fiber connection to the EARU horse barn. A site survey was conducted for the EARU Isolation to maintenance fiber cabling and to develop the best path to add their Armory to the fiber connection. A survey was conducted for Tucker from the security office to Vo-Tech. Ouachita Unit's new Maintenance and Vo-Tech was added to their fiber network as well.

eOMIS project development continues with deadlines to meet. Act 895, Criminal Justice Reform Act of 2015, which states that identification cards or driver licenses provided to inmates 120 days prior to release, has a January 1 deadline. At this time, two files have been provided to the Office of Driver Services with no matching data identifying qualified offenders. Qualifying criteria includes three of four data elements must match to a record in the driver services system. Data Elements include:

Last Name,

Social Security Number,

Date of Birth,

Identification or Driver License Number

For issuance of a driver license, the offender must also pass a vision test or secure corrective lenses. Instructional material and equipment is being provided to the Unit Records department for the ID/DL project.

Development meetings on the eOMIS development project with AOC Contexte Court system has identified that Contexte does not currently capture all data listed on the new sentencing form and may need to be enhanced.

Development for the inmate transparency project is in the testing phase with INA. Marquis has provided the eOMIS interface files. INA is testing the files for publication to the ADC website for the inmate search module.

## TRAINING ACADEMY

Training Academy Update – Updates for the Training Academy include:

#### **Basic Training Division**

BCOT 2015-N class graduated on November 13 with 67 cadets. The Willis H. Sargent Award winner was Raul Hart of the Ouachita River Unit. Mike Carraway, Assistant Director, served as the special speaker.

Major Randy Callas, Captain Martha Lacy, and Captain Lance Hall completed the 40 hour PPCT certification course November 16 - 20.

### **In-Service Division**

FISH! Philosophy, conducted on November 13 included not only ADC staff but eight from the Parole Board. FISH! Philosophy is an invitation to re-awaken the self-trusting creative spirit within us all; to start new conversations about possibilities, to develop new attitudes, and to have more fun at work and at home. Our focal point for this month is the PPCT/SKD Instructor certification class. This course certifies staff to teach Pressure Point Control Tactics and Spontaneous Knife Defense. Fourteen cur-

rent instructors gained recertification and 10 new instructors gained certification. Certification is valid for 3 years.

#### **eCADEMY**

During the month of November 2015, 225 ADC employees completed a total of 2635.00 hours of eCADEMY training.

### **HEALTH/CORRECTIONAL PROGRAMS**

#### **Sex Offender Treatment Programs:**

	Slots	Completed	Removed	Clients
Rsvp	238	0	4	238
Soft	30	0	0	11
Total	268	0	15	249

There are 759 males on the waiting list for RSVP and 31 females on the waiting list for SOFT within five years of their release date and of those, 41 are mandated by the Board of Parole. The average time on the waiting list from request is three to six months for stipulated. The total on the waiting list, including those not currently within the identified time frame, is 1,560 males and 38 females. There are no **PREA** inmates in either program at this time.

## **Therapeutic Community:**

	Slots	Completed	Removed	Clients
Tucker	129*	15	5	133
Wrts	45*	2	0	46
McP	50*	4	6	49
Total	224	21	11	219

There are 127 males and 16 females on the waiting list within 18 months of their release date and of those, 18 are mandated by the Board of Parole. The average time on the waiting list from request is 32 days. The total on the waiting list, including those not currently within the identified time frame, is 516 males and 47 females.

\*Denotes transitional beds available at this treatment program. Tucker TC has 129 client slots and seven peer counselor slots.

#### **S.A.T.P.:**

	Slots	Completed	Removed	Clients
Grimes	50*	4	4	50
McPherson	100*	12	12	108
MSU	3	0	0	2
RLW/CF	188*	42	7	181
Tucker	43*	3	1	42
Varner	44	7	2	46
Wrts	135*	32	5	138
Total	563	100	32	567

There are 1,970 males and 423 females on the waiting list within 18 months of their release date and of those, 39 are mandated by the Board of Parole. The average time on the waiting list from request is 14 days. The total on the waiting list, including those not currently within the identified time frame is 2,911 males and 563 females.

#### **R.P.U.:**

The Residential Program Unit at Ouachita had four admissions and four discharges in November for an end of the month count of 74.

## **McPherson Mental Health Residential Program:**

There were three admissions and three discharges in November for an end-of-month count of 40.

#### **Habilitation Program:**

The Habilitation Program at the Ouachita River Correctional Unit provided treatment services to 39 inmates during November. There were no admissions and no discharges for an end-of-month count of 39.

#### **Staffing:**

The following Mental Health Services and SATP positions were vacant in October and November:

	October	November
Psychologists	8	8
Social Workers	6	6
Advisors	9	9
Substance Abuse Prog Leaders	5	5
Admin. Specialist/Analyst	4	2
Rehab Adm/Facility Supv	1	0

#### ADDITIONAL PROGRAM INFORMATION

#### **Substance Abuse Education:**

Substance Abuse Education Groups were held at seven units and six inmates completed the program during November. The current waiting list is 604.

## **Anger Management:**

Anger Management Groups were held at 11 units and 442 inmates completed the program during November. The current waiting list is 1,056.

## **Thinking Errors:**

Thinking Errors Groups were held at 13 units and 282 inmates completed the program during November. The current waiting list is 2,533.

#### **Suicide:**

There were 53 suicidal threats, gestures or low/moderate risk attempts during November. There was one serious attempt, which resulted in death.

#### **Outpatient:**

There were 2,084 inmates on the mental health medical log at the end of November. Mental Health conducted the following contacts during November:

Case Management Contacts	2,090
Request for Interviews	2,972
Testing	5
Intakes	648
Unit Requests	1,131
Counseling (with treatment plan)	179
Pre-Lock Up Reviews	436
Routine Seg Reviews	592
Seg Rounds	8,658
PREA Evaluations	9
Routine Follow-Up	222
834 Requests	36

#### **Monetary Sanctions:**

Sanction reimbursements for October were \$41,100.

## **County Mental Health Requests:**

During November, there were 51 requests of a mental health nature received and 39 inmates were fast tracked to ADC.

## **County Medical Health Requests:**

During November, there were 524 requests of a medical nature received and 15 were fast tracked.

#### Deaths:

There were four inmate deaths during November; three bodies were claimed, one was cremated.

#### CCS:

See attachment for CCS's report regarding outside beds and emergency room visits.

<sup>\*</sup>Denotes transitional beds available at this treatment program.

#### **Medical Grievances:**

In November, there were a total of 337 appeals of medical grievances received and 316 appeals were answered. Forty-six of those were found to be with merit and six were with merit but resolved.

#### SEX OFFENDER ASSESSMENT

## **Assessments Completed:**

Risk Level	November	Sept. 1999 thru Nov. 30, 2015
Level 1	1	1,147
Level 2	30	5,944
Level 3	13	5,892
Level 4	0	553
Default 3	0	**
Total	44	13,536

<sup>\*</sup>Default Level 3's are included in the total number of Level 3's to date.

#### **ACIC Numbers:**

The total number of sex offenders registered from Sept. 1, 1999 to November 30, 2015:

In Compliance	7,234
Delinquent (Did not return address on time)	860
Confined	2,757
Out of State	2,852
Address Unknown (absconded)	189
Deceased	948
Deported	159
Incapacitated	61
Out of USA	3
Total	15,060

#### **PAWS IN PRISON**

We currently have <u>39</u> enrolled in training

MAX	5
TUCKER	8
HAWKINS	4
RLW	4
ORCU	10
NCU	8

Graduates for the month of November 2015	13
Graduates year to date (2015)	177
Graduates since inception (Dec 2011)	650
Dogs currently in foster (graduated	
but not adopted)	6

#### **CONSTRUCTION**

#### **PROJECT UPDATES:**

#### **Barbara Ester Unit (Diagnostic):**

Construction is renovating barracks and re-roofing the unit, purchasing material, and working with the vendor on receiving kitchen equipment. The contractor is working on HVAC renovation, installing new metal ceilings, and working on plumbing and electrical. We have submitted a requisition to DFA for new boiler. We are working with the architect on Phase 3 and the school addition. Soil samples have been taken from the school. We have received approved plans from DBA for Phase III and new classrooms.

## **Cummins Unit:**

We are working on roof repairs and repairs to free line residences.

## **Cummins Poultry:**

There has been a requisition submitted for a new generator, and the contract has been awarded.

## **East Arkansas Regional Unit:**

Work is continuing on a new firing range, and work is beginning on putting metal roofs and under pinning on State trailers.

#### **Ouachita River Correctional Unit:**

Gravel operations are continuing. Work is progressing on the covered walkway from the building to the new Vo-Tech.

#### **Newport/Grimes:**

Construction on the new sally port building continues.

## **Tucker Maximum Security Unit:**

Work is in progress on stainless steel for the kitchen walls and putting metal ceiling on fir down in front of cells in barracks.

## **Tucker:**

Work is beginning on a privacy wall for inmate serving line in the dining hall.

#### Varner:

Roof repairs are being made to the unit.

#### **CONSTRUCTION PERSONNEL UPDATE:**

## 12 vacancies:

- 1 Engineer (being advertised)
- 1 CO
- 8 Maintenance Techs
- 1 Construction Project Supervisor
- 1 Director of Maintenance

## **Regional Maintenance Hours**

Regional Maintenance			
	Oct'15	Nov'15	Dec'15
Benton Unit	4,905	4,949	
Delta Regional Unit	4,494	5,624	
EARU	2,623	2,304	
Grimes	2,624	3,008	
McPherson	2,200	2,996	
Randall L. Williams Corr. Facility	3,464	2,888	
MSCOWRC	1,705	1,152	
North Central Unit	11,326	6,456	
Ouachita River	5,816	5,336	
TRCC	2,645	1,780	
Tucker Unit	3,972	2,634	
Varner Unit	4,520	3,548	
Wrightsville Satellite Unit	3,144	2,280	
Wrightsville Unit	3,285	1,472	
Total Hours	56,723	46,427	0

## **Work Release Rent Report**

Rent Report			
	Oct. '15	Nov '15	Dec '15
Benton Unit	\$95,693.00	\$88,043.00	
Pine Bluff Reentry W/R	\$27,149.00	\$26,163.00	
NWARWRC	\$38,216.00	\$47,600.00	
MSCOWRC	\$53,703.00	\$52,224.00	
Pine Bluff Unit	\$35,496.00	\$45,050.00	
TRCC	\$32,011.00	\$30,449.00	
Total Rent Paid	\$282,268.00	\$289,529.00	\$0.00

								201	5 IN	FOR	MAI	L GRI	EVA	NCE	REP(	ORT										
Month	BENTON	HAVVKAM	HAWKIF	WRTSSPU	WRTS	WRTS/SAT	EARU 8 MX	GRIMES	RLW	MCWR	МСРН	MSU	NCU	PBU Re-entry	PBU	NWA	TU	TRCC	VSMX	N.	cu	orcu	Ester	DRU	Bowie Cty	TOTAL
JAN	3	34	24	7	69	8	715	262	65	0	362	236	240		24	0	131	1	654	200	447	161		146		3789
FEB	5	32	26	3	86	12	719	229	94	1	314	205	210		22	0	124	0	662	312	368	263		129	0	3816
MAR	1	34	14	0	89	18	603	279	80	0	343	372	180		20	1	174	0	884	279	399	266		126	0	4162
APR	6	24	20	2	148	16	817	270	91	0	364	372	276		10	0	209	1	864	309	503	251		177	222	4730
MAY	18	40	40	0	79	11	516	281	94	0	386	260	235		15	0	123	3	679	231	420	354		130	217	4132
JUN	11	36	74	2	171	21	908	400	92	0	387	186	207		35	0	200	4	1048	242	516	310		160	151	5161
JUL	0	36	41	10	155	14	666	373	96	0	360	232	336		30	0	270	1	976	215	527	322	25	167	106	4958
AUG	1	28	36	2	148	20	700	401	89	2	356	166	264		27	0	189	3	818	277	492	215	15	175	102	4526
SEPT	2	29	57	2	172	17	558	390	89	1	501	306	216		22	0	159	0	771	245	283	346	23	125	97	4411
OCT	2	15	44	0	85	10	604	486	69	0	421	250	269	3	30	0	183	1	739	268	346	282	16	132	121	4376
NOV	1	22	36	0	154	24	535	298	74	1	530	216	156	6	16	0	144	2	632	191	375	239	14	133	97	3896
DEC																										0
TOTAL																										0

								201	5 FC	DRN	IAL (	GRIE	IAV	NCE	REF	POF	RT									
Month	BENTON	HAVAKAM	HAWKIF	WRTSSPU	WRTS	WRTS/SAT	EARU 8 MX	GRIMES	RLW	MCWR	МСРН	MSU	NCU	PBU Re-entry	PBU	NWA	TU	TRCC	VSMX	VU	cn	orcu	Ester	DRU	Bowie Cty	TOTAL
JAN	3	13	7	1	16	0	475	114	26	1	137	225	130		8	0	66	1	401	159	182	112		75		2152
FEB	5	13	8	0	9	0	457	115	51	0	117	198	72		8	0	74	0	363	231	171	109		59	0	2060
MAR	1	10	3	0	17	0	562	139	32	0	115	252	74		7	0	81	0	581	200	215	148		60	0	4162
APR	6	15	8	0	48	4	563	99	56	0	142	252	98		5	0	106	0	516	223	259	124		84	49	2608
MAY	13	8	10	0	23	1	358	161	47	3	121	197	106		4	0	71	0	409	190	215	123		46	60	2166
JUN	8	18	21	1	57	4	658	188	38	0	123	132	82		10	1	105	0	545	190	265	153		70	43	2712
JUL	0	16	16	3	41	1	742	169	58	0	121	218	141		7	0	125	1	571	174	246	137	4	69	39	2899
AUG	0	13	10	0	34	1	690	165	35	0	141	317	127		9	0	101	0	462	217	286	128	5	66	25	2832
SEPT	1	15	15	0	30	1	546	170	40	0	218	291	99		10	0	94	2	476	196	186	125	12	54	26	2607
OCT	1	8	10	0	23	0	535	236	37	0	165	261	82	3	10	0	94	0	442	225	162	121	6	41	37	2499
NOV	1	5	11	0	28	0	451	170	40	0	212	195	47	6	4	0	90	0	348	148	159	146	2	46	26	2135
DEC																										0
TOTAL																										0

# INMATE INSTITUTIONAL GRIEVANCE APPEAL REPORT

Inmate Institution	nal Grieva	ance App	eal Repor	t
N	ovember	2015		
			Processed	Processed
	Received	Rejected	W/O Merit	W/ Merit
Benton Unit	1	0	0	0
Benton Work Release	0	0	0	0
Bowie County Texas		_		
Correctional Facility	15	2	16	0
Cummins Unit	19	6	7	0
Cummins Modular Unit	1	3	5	0
Delta Regional Unit	11	4	3	0
Ester Unit	0	0	0	0
East Arkansas Regional Unit	27	4	28	1
East Arkansas Regional				_
Maximum Unit	53	11	69	2
Grimes Unit	26	13	22	0
Maximum Security Unit	96	15	84	3
McPherson Unit	31	7	37	0
McPherson Mental Health	0	2	1	0
Residential Program Unit		-	•	ŭ
Mississippi County Work	0	0	0	0
Release Center				•
Northwest Arkansas Work	0	0	0	0
Release Center				·
North Central Unit	6	3	11	0
Ouachita River Correctional	18	5	9	0
Unit				
ORCU New Commitment	0	0	0	0
ORCU Mental Health	1	0	0	0
Residential Program Unit	1	U	U	U
Pine Bluff Unit	0	0	0	0
Randall L. Williams	5	2	6	0
Correctional Facility	,		U	U
Texarkana Regional	0	0	0	0
Correctional Center	U	U	U	U
Tucker Unit	13	9	13	1
Varner Super Max	120	22	61	1
Varner Unit	30	10	27	0
Wrightsville Unit	12	3	2	0
Wrightsville Satelite Unit	0	0	0	0
Hawkins Center	1	1	0	0
Hawkins for Males	0	0	5	0
Hawkins SPU	0	0	0	0
Total	486	122	406	8

# ADMISSIONS AND RELEASES

Admissions	Male	<b>Female</b>	<u>Total</u>
Asian	0	0	0
Black	260	17	277
Hispanic	17	1	18
Nat. Amer.	2	1	3
Hawaiian/Pacific Isl	0	0	0
White	403	113	516
Other	0	0	0
Total	682	132	814
Releases	<b>Male</b>	<b>Female</b>	<u>Total</u>
Asian	4	1	5
Black	306	23	329
Hispanic	24	0	24
Nat. Amer.	4	0	4
Hawaiian/Pacific Isl	2	0	2
White	554	123	677
Other	0	0	0
Total	894	147	1041

## ARKANSAS DEPARTMENT OF CORRECTION **INMATE POPULATION GROWTH 2000-2022**

Updated 11/30/20	)15															
Mo.	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Jan.	11,984	11,908	12,402	13,015	13,105	13,595	13,481	13,839	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142
Feb.	12,169	12,022	12,529	13,054	13,166	13,783	13,633	14,012	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082
March	12,006	12,033	12,299	13,108	13,088	13,418	13,534	13,772	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233
April	12,069	12,167	12,465	13,213	13,323	13,469	13,554	13,851	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703
May	12,109	12,384	12,558	13,463	13,556	13,528	13,711	14,146	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693
June	12,005	12,108	12,439	13,418	13,389	13,251	13,430	13,915	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813
July	12,030	12,190	12,622	13,509	13,528	13,286	13,560	14,082	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870
August	12,087	12,371	12,815	13,565	13,632	13,419	13,646	14,224	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806
September	11,983	12,289	12,774	13,341	13,516	13,237	13,652	14,217	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549
October	12,119	12,348	12,942	13,341	13,584	13,363	13,775	14,349	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430
November	12,094	12,408	13,162	13,408	13,706	13,587	13,913	14,437	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981
December	11,856	12,333	12,845	13,106	13,470	13,338	13,728	14,315	14,716	15,199	16,204	15,062	14,654	17,235	17,874	
Net Ann. Inc.	29	477	512	261	364	-132	390	587	401	483	1,005	-1,142	-408	2,581	639	107
Avg. Mo. Inc.	2	40	43	22	30	-11	33	49	33	40	84	-95	-34	215	53	10

Population is total jurisdictional count at end of each month. Population at end of month December 1999 was 11,827.

Average monthly population increase for past fifteen years 2000 - 2014 is 34

Average monthly population increase for past ten years Jan.2005 - Dec 2014 is 37

Average monthly population increase for past five years 2010 - 2014 is 45

Projected at Grov	wth of 34 p	er Month														
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
								Actual/								
Mo.	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.
January	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	18,049	18,457	18,865	19,273	19,681	20,089	20,497	20,905
February	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	18,083	18,491	18,899	19,307	19,715	20,123	20,531	20,939
March	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	18,117	18,525	18,933	19,341	19,749	20,157	20,565	20,973
April	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	18,151	18,559	18,967	19,375	19,783	20,191	20,599	21,007
May	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	18,185	18,593	19,001	19,409	19,817	20,225	20,633	21,041
June	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	18,219	18,627	19,035	19,443	19,851	20,259	20,667	21,075
July	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	18,253	18,661	19,069	19,477	19,885	20,293	20,701	21,109
August	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	18,287	18,695	19,103	19,511	19,919	20,327	20,735	21,143
September	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	18,321	18,729	19,137	19,545	19,953	20,361	20,769	21,177
October	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	18,355	18,763	19,171	19,579	19,987	20,395	20,803	21,211
November	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	18,389	18,797	19,205	19,613	20,021	20,429	20,837	21,245
December	14,716	15,199	16,204	15,062	14,654	17,235	17,874	18,015	18,423	18,831	19,239	19,647	20,055	20,463	20,871	21,279
Net Ann. Inc.	401	483	1,005	-1,142	-408	2,581	639	141	408	408	408	408	408	408	408	408
Ave. Mo. Inc.	33	40	84	-95	-34	215	53	12	34	34	34	34	34	34	34	34

ADC County Jail Backup FY2016

DAY		Jul-15		Aug-15		Sep-15		Oct-15		Nov-15	
1		2,674	*	2,556		2,276		1,973	*	1,801	
2		2,615	*	2,556		2,274		1,979		1,829	
3		2,618		2,558		2,267	*	1,979		1,851	
4	*	2,618		2,572		2,236	*	1,979		1,862	
5	*	2,618		2,592	*	2,236		1,938		1,869	
6		2,618		2,598	*	2,236		1,899		1,887	
7		2,638		2,615		2,180		1,900	*	1,887	
8		2,669	*	2,615		2,180		1,895	*	1,887	
9		2,686	*	2,615		2,174		1,895		1,848	
10		2,677		2,621		2,181	*	1,895		1,839	
11	*	2,677		2,625		2,147	*	1,895		1,854	
12	*	2,677		2,597	*	2,147		1,895		1,854	
13		2,660		2,606	*	2,147		1,879		1,826	
14		2,635		2,607		2,116		1,897	*	1,826	
15		2,614	*	2,607		2,100		1,914	*	1,826	
16		2,587	*	2,607		2,074		1,886		1,819	
17		2,576		2,614		2,067	*	1,886		1,826	
18	*	2,576		2,651		2,034	*	1,886		1,826	
19	*	2,576		2,666	*	2,034		1,862		1,817	
20		2,541		2,705	*	2,034		1,872		1,805	
21		2,550		2,687		2,031		1,856	*	1,805	
22		2,546	*	2,687		2,023		1,853	*	1,805	
23	Ц	2,542	*	2,687		2,019		1,843		1,820	
24	Ц	2,550		2,685		2,034	*	1,843		1,780	
25	*	2,550		2,605		2,023	*	1,843		1,728	
26	*	2,550		2,553	*	2,023		1,821		1,634	
27		2,533		2,453	*	2,023		1,814		1,634	
28		2,535		2,309		2,027		1,815	*	1,634	
29		2,525	*	2,309		1,975		1,815	*	1,634	
30		2,549	*	2,309		1,958		1,801		1,634	
31		2,556		2,272			*	1,801			
Average		2,598		2,572		2,109		1,881		1,798	2191.706

Notes: Totals do not include 309 Contracts in County Jails (maximum of 336)

## **Monthly Population Averages**

	11/2	11/3	11/4	11/5	11/6	11/9	11/10	11/11	11/12	11/13	11/16	11/17	11/18	11/19	11/20	11/23	11/24	11/25	11/26	11/27	11/30		
Unit/Center																						AVG	
Benton	321	321	319	318	318	323	326	321	321	322	324	325	326	321	320	324	327	333	297	297	297	319	
Cummins	1,934	1,934	1,932	1,924	1,935	1,935	1,929	1,938	1,938	1,929	1,924	1,925	1,933	1,930	1,938	1,933	1,906	1,905	1,907	1,907	1,907	1,926	
Delta	614	613	609	611	605	612	621	614	614	614	613	620	612	619	615	620	606	593	609	609	609	612	
E AR Reg	1,670	1,669	1,674	1,673	1,666	1,667	1,670	1,671	1,671	1,671	1,668	1,671	1,664	1,663	1,663	1,661	1,656	1,642	1,642	1,642	1,642	1,663	
Ester	184	184	184	184	184	184	183	184	184	183	182	184	184	184	182	184	184	183	184	184	184	184	
Grimes	1,071	1,071	1,074	1,074	1,072	1,068	1,069	1,067	1,067	1,070	1,076	1,077	1,077	1,070	1,065	1,055	1,043	1,047	1,043	1,043	1,043	1,064	
Max Sec	557	557	557	557	555	555	558	557	557	557	557	557	557	558	557	556	556	558	558	558	558	557	
McPherson	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,067	1,057	1,063	1,063	1,063	1,063	1,065	
MCWRC	141	141	139	139	143	142	141	140	140	140	140	140	144	143	143	144	134	139	139	139	139	140	
N Central	836	836	842	836	838	836	837	836	836	837	837	836	839	838	837	831	826	833	831	831	831	835	
NWAWRC	99	99	99	100	100	100	100	100	100	100	99	99	99	99	100	99	94	95	96	96	96	99	
Ouachita River	1,851	1,850	1,859	1,852	1,851	1,853	1,849	1,851	1,851	1,848	1,850	1,853	1,840	1,871	1,863	1,861	1,836	1,811	1,811	1,811	1,811	1,844	
andall L Willian	570	573	572	569	569	570	568	564	564	571	569	569	569	570	567	567	570	562	556	556	556	567	
Pine Bluff	447	446	442	440	439	446	446	438	438	445	440	436	436	433	440	440	426	435	426	426	426	438	
PB Reentry	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	53	54	54	53	53	53	54	
TRCC	121	121	121	127	127	127	127	127	127	127	127	127	128	128	128	128	116	116	116	116	116	124	
Tucker	1,123	1,122	1,121	1,122	1,117	1,117	1,111	1,108	1,108	1,115	1,119	1,122	1,123	1,118	1,119	1,115	1,105	1,102	1,095	1,095	1,095	1,113	
Varner	1,730	1,726	1,723	1,737	1,738	1,733	1,730	1,734	1,734	1,738	1,736	1,732	1,732	1,733	1,735	1,733	1,732	1,728	1,729	1,729	1,729	1,732	
Wrightsville	1,495	1,489	1,498	1,492	1,495	1,495	1,493	1,494	1,494	1,485	1,494	1,491	1,494	1,488	1,493	1,494	1,486	1,481	1,477	1,477	1,477	1,490	
			,						,	,	,		,		,	,						,	
Total ADC	15,884	15,872	15,885	15,875	15,872	15,883	15,878	15,864	15,864	15,872	15,875	15,884	15,877	15,886	15,885	15,865	15,714	15,680	15,632	15,632	15,632	15,824	15824
ALETA	18	18	18	18	18	18	18	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	
Ar State Police	59	60	60	60	59	59	58	58	58	58	58	58	59	59	59	59	57	57	57	57	57	58	
Co Jail / M	1,760	1,774	1,782	1,790	1,803	1,756	1,744	1,759	1,759	1,741	1,739	1,758	1,755	1,742	1,739	1,756	1,735	1,701	1,609	1,609	1,609	1,734	
Co Jail / F	69	77	80	79	84	92	95	95	95	85	80	68	71	75	66	64	45	27	25	25	25	68	
Total Co Jail BK	1,829	1,851	1,862	1,869	1,887	1,848	1,839	1,854	1,854	1,826	1,819	1,826	1,826	1,817	1,805	1,820	1,780	1,728	1,634	1,634	1,634	1,802	
Bowie Co., TX	335	334	334	334	335	336	336	336	336	336	336	336	336	336	334	333	334	332	334	334	334	335	
309/M	248	248	248	247	245	248	249	249	249	249	249	249	253	254	253	253	253	252	244	244	244	249	
309/F	43	43	43	43	42	42	42	42	42	42	42	42	42	42	42	42	42	42	40	40	40	42	
Total Act 309	291	291	291	290	287	290	291	291	291	291	291	291	295	296	295	295	295	294	284	284	284	291	
Total Non ADC	2,532	2,554	2,565	2,571	2,586	2,551	2,542	2,556	2,556	2,528	2,521	2,528	2,533	2,525	2,510	2,524	2,483	2,428	2,326	2,326	2,326	2,503	
Total	18,416	18,426	18,450	18,446	18,458	18,434	18,420	18,420	18,420	18,400	18,396	18,412	18,410	18,411	18,395	18,389	18,197	18,108	17,958	17,958	17,958	18,328	18328
	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	21	

# **CHAPLAINCY**

													10						
Monthly Report for: <u>Nov 2015</u>	BENTON	CUMMINS	DELTA REGIONAL	EAST ARKANSAS	EAST ARKANSAS MAX	GRIMES	HAWKINS	MAXIMUM SECURITY	MCPHERSON	NORTH CENTRAL	OUACHITA RIVER	PINE BLUFF	RANDALL L. WILLIAMS	TUCKER	VARNER	VARNER MAX	WRIGHTSVILLE	PTF	TOTAL
Chaplain in Charge	5	13	9	10	2	15	7	15	15	3	17	3	12	7	4	0	17	12	166
Christian																			
Population	5	12	7	4	0	14	6	15	15	3	17	3	12	7	3	0	13	11	147
Segregation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Muslim	0	1	2	3	1	1	1	0	0	0	0	0	0	0	1	0	4	1	15
Population Segregation	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Volunteers in Charge	Ť			_	_	-				-						-			
Protestant	17	28	19	42	0	28	6	29	40	48	42	9	9	12	4	1	19	4	357
Catholic	0	1	0	4	1	16	2	1	3	2	1	0	0	1	1	1	4	4	42
Muslim	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Other	4	0	0	0	0	4	0	1	4	0	4	0	0	0	0	0	0	0	17
Baptism	0	0	0	1	0	9	0	0	35	3	0	0	0	0	0	0	0	0	51
Marriages Distributed by Chaplains	1	U	U	1	U	U	U	U	1	U	U	U	U	U	U	U	1	0	4
Greeting Cards	25	21	0	0	0	145	0	1300	878	1320	35	308	82	84	281	240	0	0	4719
Bibles, Quran, Torrah, Etc.	25	37	0	0	0	17	3	16	38	18	162	10	14	260	112	14	11	0	737
Study Course	100	4	0	13	0	8	0	155	0	0	28	16	29	0	76	2	4	0	435
Writing Supplies	20	20	0	0	0	0	325	800	0	0	82	0	320	0	0	0	0	0	1567
Literature Chaplain's Visits	100	1104	200	862	0	250	0	1100	95	600	924	201	420	125	1212	311	300	28	7832
Chaplain's Visits  Barracks - How Many Visits	72	83	16	11	8	118	21	273	120	58	80	54	62	79	5	37	17	5	1119
Approximate Hours Spent in Barracks	31	26	8	17	10	24	32	68	80	29	8	17	121	225	5	57	34	15	807
Office (How many Inmates)	87	33	200	5	3	152	73	126	90	85	34	79	71	220	174	0	40	25	1497
How Many Visits Chaplain Made																			
Hospital	0	0	0	0	0	0	0	0	1	0	14	0	0	0	2	0	1	0	18
Infirmary	0	7	2	6	0	31	3	4	5	4	2	4	4	15	0	0	0	0	87
Office	0	17	0	3	0	0	0	30	10	0	42 7	12	9	11	15	0	0	0	149
Admin Seg	0	9	0	13	7	28	0	56 0	10	0	16	0	4	0	0	17	0	0	140 82
Segregation Punitive	0	8	2	10	7	28	0	19	10	1	18	4	4	8	0	9	4	0	132
PC	0	0	0	7	7	0	0	0	10	0	6	0	0	0	0	0	0	0	30
Visitation Days	0	0	0	0	0	0	0	0	10	2	4	0	0	0	0	0	0	0	16
How Many Visits Volunteers Made																			
RCV	2	0	0	48	12	24	6	27	29	0	59	4	20	115	0	0	0	0	346
OCV	4	0	12	8	0	34	34 0	48	31	12	40	18	48	2	31	0	18	0	340
Spiritual Advisor CRA	19	43	5	57	8	53	20	0 87	61	79	5 93	1 13	1 12	6 38	50	16	24	0	18 678
Total Volunteer Hours	54	57	34	189	12	111	168	532	242	232	474	79	380	163	218	45	60	0	3050
DENOMINATIONAL/VOLUNTEER CHAPLAIN HOURS	76	78	0	0	0	30	140	100	108	130	82	32	205	60	26	5	174	0	1246
Other Activities of Chaplain													8						
Counseled Employees	10	9	3	10	13	24	2	3	1	6	19	18	0	8	17	3	2	1	149
Orientation Sessions	0	6	0	0	0	0	0	0	5	0	0	0	12	3	0	0	0	0	26
Free World Devotions	0	8	0	6	0	0	0	1	2	0	2	12	12	0	5	0	0	0	48
Spoke in Churches	4	28	10	8	0	11	1	4	2	0	6	12 7	12	0	10	0	0	0	108
Crisis Intervention Sessions  Marriage Counseling	5	9	6	0	0	19 8	3	6	5	4	0	0	8	18	51 0	0	20	9	170 18
Denominational Meeting	0	5	0	0	0	1	0	1	1	0	0	0	0	0	0	0	0	2	10
Chaplain's Meeting	0	2	1	0	0	2	0	1	1	1	0	1	1	1	11	0	4	0	26
Volunteer Training Session	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2
Choir Trip	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Movement (Chaplain)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Promotions (Chaplain)	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
2 2000 (Onaplant)		_						,							_			_	_
Interns	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAL PROGRAM																			
# Enrolled at start of month	0	45	12	50	0	61	46	20	45	34	46	0	28	61	39	0	30	0	517
# Enrolled during the month	0	7	1	2	0	0	16	2	9	6	2	0	5	6	5	0	3	0	64
Total for this month added to Program  ( # Removed from the program)	0	52	13	52	0	61	62	22	54	40	48	0	33	67	44	0	33	0	
# Paroled	0	1	0	1	0	2	5	0	12	5	2	0	2	2	0	0	1	0	33
# Withdrew	0	1	0	1	0	0	3	0	1	0	0	0	0	0	3	0	2	0	11
# Complete	0	1	0	4	0	2	0	0	1	1	1	0	0	6	3	0	0	0	
# Removed	0	2	0	0	0	2	0	2	0	1	1	0	0	0	0	0	1	0	9
# Transferred	0	0	0	0	0	1	0	0	3	0	0	0	3	1	2	0	0	0	10
Total for this month subtract from program	0	5	0	6	0	5.4	8	20	17	22	4	0	5	9	8	0	20	0	400
# At the end of the month # Of volunteers	0	47 9	13 3	46 49	0	54 0	54 14	20 11	37 10	33 6	44 11	0	28 6	58 7	36 5	0	29 4	0	499 135
	_	3	J	+3	V	U	14	-1	10	U	-11	U	U	,	J	U	4	U	133
Special Events:																			

## **Construction Budget / Status Report**

	Re	port Date - De Data as of		2015		* Percentage of Completion is the actual construction completion and does not reflect the cost in
		Total Projected			* %	
<u>Fund</u>	Project Desc	Spend	Budget	Avaliable Funds	Complete	<u>Notes</u>
7004810	<u>Cummins Chicken Houses</u>	\$5,266,308	\$6,100,000	\$833,692	99%	Poultry houses complete. Birds into House #6 on 8/19/15. Construction coming back for generator and 2nd cooler.
7004811	ORCU Maintenance Shop	\$306,763	\$383,000	\$76,237	95%	Complete, moving in
7004811	ORCU - VoTech	\$445,006	\$817,000	\$371,994	95%	Estimated Completion Date 9/1
7004812	NCU Phase II	\$3,086,403	\$3,127,000	\$40,597	99%	Complete - Held open for Professional Fees.
7004819	Diagnostic/ESTER	\$3,872,482	\$4,000,000	\$127,518	97%	184 Beds opened 7/1/15. Kitchen
7004820	Diagnostic/ESTER	\$1,522,736	\$1,700,000	\$177,264	90%	well underway. 172 beds to open
700481A	<u>Diagnostic/ESTER</u>	\$1,226,722	\$5,100,000	\$3,873,278	24%	1/1/16.
7004820	<u>Tucker Boot Camp</u>	\$662,445	\$764,088	\$101,643	100%	Complete
NDC0100	Wrightsville Generator	\$182,261	\$200,000	\$17,739	44%	First phase complete
NDC0100	Tucker Parking Lot	\$170,346	\$300,000	\$129,654	95%	Parking Lot complete
NDC0300	HDRS Renovation - Phase II	\$172,258	\$175,000	\$2,742	100%	Complete
		Telephon	e Projects			
•		4252 222	4500.000	4227.064		
	Camera Equipment - All Units	\$262,939	\$500,000	\$237,061	53%	
w	Fire Alarm Upgrades (All Units)	\$15,898	\$75,000	\$59,103	21%	
Ë	Locks/Riot Gates - All Units	\$21,836	\$75,000	\$53,164	29%	
ä	Gates and Fences all units	\$10,467	\$50,000	\$39,533	21%	
8	Gas Stations - Canopy (C/O) Stainless Steel - Kitchen/Shower/Restrooms - All Units	\$0 \$27,648	\$12,000 \$150,000	\$12,000 \$122,352	0% 18%	
Maintenance & Operations						
<b>∞</b> 5	ACA Maintenance	\$87,658	\$200,000	\$112,342	44%	+
ĕ	ADA Projects - All Units	\$521	\$50,000	\$49,479	1%	
2	Fast Top Floor Systems - (kitchen/laundry/showers all	\$19,776	\$50,000	\$30,224	40% 0%	
æ	Lawn Equipment - All Units	\$0 \$0	\$20,000 \$50,000	\$20,000 \$50,000	0%	
<u></u>	Parking Lot - Gravel and Paving - EARU Parking Lot - Gravel and Paving - Tucker	\$0	\$50,000	\$50,000	0%	
2	Parking Lot - Gravel and Paving - Other Units	\$0	\$225,000	\$225,000	0%	
	Subtotal	\$446,743	\$1,507,000	\$1,060,257		
	ORCU Gravel Pit Operations	\$69,043	\$87,762	\$18,719	79%	continual
5	Cummins Non-Contact Visitation	\$03,043	\$30,000	\$30,000	0%	on hold
5 rward	Tucker Pole Barn (Reg. Maint.)	\$17,363	\$16,710	(\$653)	104%	
715 forv	Metal Ceilings	\$124,418	\$208,955	\$84,537	60%	
FY1	TWWPP Containers 4	\$17,103	\$22,103	\$5,000	77%	
Car	Tucker New Well	\$0	\$550,000	\$550,000	0%	
_	Subtotal	\$227,927	\$915,530	\$687,603		
	Dog Kennel/Horse Stable Malvern	\$0	\$48,000	\$48,000	0%	
	Wrightsville Kitchen Roofing Repairs	\$0	\$15,000	\$15,000	0%	
	Wrightsville Emergency Generator continuation	\$0	\$300,000	\$300,000	0%	
cts	ORU Gym Acoustics	\$0	\$230,000	\$230,000	0%	
, S	Roof Repairs	\$0	\$35,000	\$35,000	0%	
≥	Roof Repairs-Tucker	\$2,047	\$20,000	\$17,953		underway
FY16 New Projects	Roof Repairs-Varner	\$16,094	\$20,000	\$3,906		underway
16	Roof Repairs-East Arkansas	\$0	\$20,000	\$20,000	0%	
Ē	Boiler Repairs	\$18,161	\$100,000	\$81,839	18%	
	Grimes Sallyport	\$4,071	\$10,000	\$5,929	60%	
	EARU Firing Range	\$15,896	\$20,000	\$4,104	80%	
	Subtotal	626 202	\$789 AAA I	\$7E1 600	EGV	
Subtotal	Subtotal	\$36,302 \$730,940	\$788,000 \$3,240,530	\$751,698 \$2,509,590	5% 23%	

Notes

\* Report has not been reconciled against Accountings Reconciled Reports.

\* FY2015 Carry forward to FY2016 Project Budget = (FY2015 Actual Spending + FY2016 Approved Budget Amount.) 4:41 PM

12/10/2015

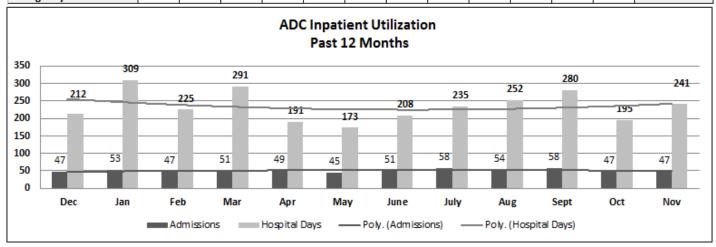
# **Medical Grievance Appeals**

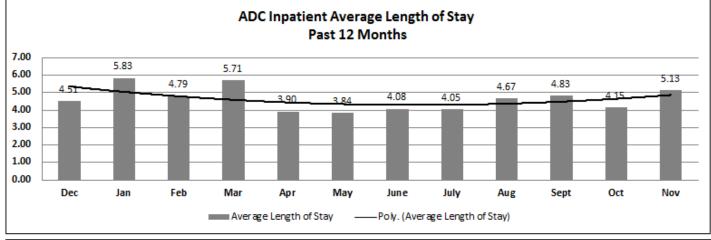
Unit	Acknowledged/ Received	Rejected	Reviewed & Signed by Dep Director	With Merit	With Merit, but Resolved	% With Merit	Without Merit
Benton	0	0	0	0	0	0%	0
Boot Camp	0	0	0	0	0	0%	0
BOW	5	0	4	0	0	0%	4
CMU	1	0	2	0	1	50%	1
Cummins	22	3	19	5	0	26%	14
Delta	6	0	4	0	0	0%	4
EARU	49	6	22	1	0	5%	21
EARU Max	74	3	45	8	1	20%	36
ESU	2	1	6	0	0	0%	6
Grimes	24	2	23	4	0	17%	19
Hawkins	0	2	0	0	0	0%	0
McPherson	1	0	7	0	1	14%	6
MCWRC	0	0	0	0	0	0%	0
MSU	42	2	50	7	3	0%	40
North Central	5	3	14	2	0	14%	12
NWAWRC	0	0	0	0	0	0%	0
Ouachita	10	3	12	2	0	17%	10
Pine Bluff	3	0	0	0	0	0%	0
Randall Williams	4	1	7	0	0	0%	7
SNN	0	0	0	0	0	0%	0
TRCC	0	0	0	0	0	0%	0
Tucker	12	2	5	0	0	0%	5
Varner	27	20	35	8	0	23%	27
Varner S Max	47	14	54	8	0	15%	46
WRU	2	2	5	1	0	20%	4
WHM	1	0	2	0	0	0%	2
WWR	0	0	0	0	0	0%	0
TOTAL	337	64	316	46	6	16%	264

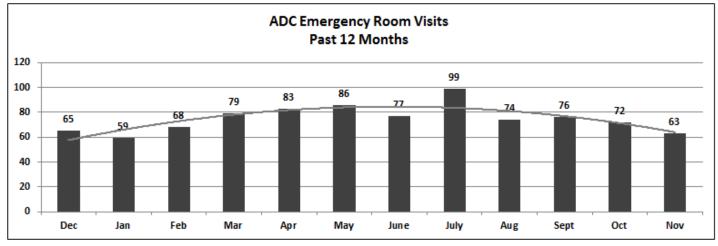
## ADC INPATIENT AND EMERGENCY ROOM UTILIZATION

			ADO	C Inpati	ient Sta	atistics	Past 12	Month	าร				
	2014	2015											
	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Average
Admissions	47	53	47	51	49	45	51	58	54	58	47	47	50.6
Hospital Days	212	309	225	291	191	173	208	235	252	280	195	241	234.3
Average Length of Stay	4.51	5.83	4.79	5.71	3.90	3.84	4.08	4.05	4.67	4.83	4.15	5.13	4.63

				ADC E	R Visit	s Past 1	12 Mon	ths					
	2014	2015											
	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Average
Emergency Room Visits	65	59	68	79	83	86	77	99	74	76	72	63	75.1







## **Monthly Purchasing Report/ Purchase Orders Over \$10,000**

Miller Bowie Co Barnes Paper Co Mississippi AG Company Farm CDW Government Inc Sysco Food Services AR Inc Robbins Sales Co Inc Inmat US Foods Inc William R Hill & Co Inc AR Dept of Cor Industries Inmat Bob Barker Co Inc Inmat Inmat Galls LLC Unifor Servicewear Apparel Fastenal Co AR Dept of Cor Industries Inmat Bob Barker Co Inc Inmat Robbins Sales Co Inc Razor RA Dept of Cor Industries Inmat Bob Barker Co Inc Inmat Bob Barker Co Inc Inmat Rober Inc Razor RA Dept of Cor Industries Inmat Bob Barker Co Inc Inmat Rober Inc Razor Razor Chemical Inc Razor Mestrock Coffee LLC Food Sanovo Engineering USA Inc Crop Production Services Inc American Paper & Twine Co Paper William R Hill & Co Inc Sysco Food Services AR Inc Robbins Sales Co Inc National Food Group Food AR Dept of Cor Industries Inmat Landers Chevrolet Hummer Passe Green & Chapman Inc Ethan AR Dept of Cor Industries Inmat Diamond International Feals Supply Company Inc Circul AR Dept of Cor Industries Broga Fastenal Co Metal US Foods Inc Liqui-Box Corporation Plasti Beyrl Bitely & Sons Trucking Inc Seedway LLC Garde Wholesale Electric Supply Co Inc Shoe Corporation of Birmingham AR Dept of Cor Industries Paper Senstar Inc Fence M J Kellner Co Inc Food My Kellner Co Inc Food My Kellner Co Inc Food Paper Food National Food Group Food William R Hill & Co Inc Food My Kellner Co Inc Food National Food Group Food	rms rra Recorder Installation te Clothing trans rs Purchases ir Products Purchases Purchases Purchases Purchases te Clothing tenger Vans tol Gas & Low Sulfur Diesel te Clothing te Repair lating Water Heater tans Ceiling Supplies Purchases Ceiling Supplies Purchases te Bags ng Service en Seed ration Installation	Tucker Unit/Industry Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Admin East/Information Service Central Warehouse Central Warehouse Central Warehouse Delta Regional Unit Training Academy Training Academy Ouachita Unit Grimes Unit Grimes Unit Grimes Unit Cummins Unit/Farm Delta Regional Unit Grimes Unit Cummins Unit/Farm Central Warehouse Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Tucker Unit/Industry	4501579338 4501579338 4501579999 4501580085 4501580823 4501580823 4501580803 4501580803 4501580809 4501580795 4501580801 4501580801 4501580801 4501581399 4501581493 4501581493 4501581493 4501581493 4501581493 4501581493 4501581493 4501581493 4501581493 4501581493 4501581493 4501581493 4501581493 4501581493 4501581493 4501581493 4501582959 4501581582959 450158159 450158159	\$11,593.50 \$181,440.00 \$44,081.72 \$11,644.64 \$48,372.20 \$44,355.60 \$31,905.95 \$167,957.06 \$33,013.13 \$18,650.46 \$33,013.13 \$18,650.46 \$33,013.13 \$18,650.49 \$10,785.00 \$11,738.77 \$13,341.12 \$14,808.34 \$16,984.00 \$10,785.00 \$11,738.77 \$13,341.12 \$14,808.34 \$16,984.00 \$10,785.00 \$10,785.00 \$11,738.77 \$13,341.12 \$14,808.34 \$16,984.00 \$10,785.00 \$10,785.00 \$11,933.44 \$13,899.70 \$116,178.36 \$55,718.00 \$13,399.99 \$28,877.95 \$31,450.86 \$69,274.80 \$10,535.00 \$11,400.21 \$116,680.00	
Miller Bowie Co Barnes Paper Co Mississippi AG Company Farm CDW Government Inc Sysco Food Services AR Inc Robbins Sales Co Inc Bob Barker Co Inc Milliam R Hill & Co Inc Ganova Englic Core AR Dept of Cor Industries Miller Bowie Co Razor Chemical Inc Razor Mestrock Coffee LLC Food Sanovo Engineering USA Inc Crop Production Services Inc AR Dept of Cor Industries Milliam R Hill & Co Inc Sysco Food Services AR Inc Robot of Cor Industries Landers Chevrolet Hummer Passe Green & Chapman Inc Ethan AR Dept of Cor Industries Inmat Diamond International Food AR Dept of Cor Industries Broga Fastenal Co Metal US Foods Inc Liqui-Box Corporation Plasti Bergal Robbins Sales Co Inc Robot Services Inc AR Dept of Cor Industries Broga AR Dept of Cor Industries Broga AR Dept of Cor Industries Broga Fastenal Co Metal US Foods Inc Food My Kellner Co Inc Food Plasti Food Food My Kellner Co Inc Food National Food Group Food National Food Group Food National Food Group Food National Food Food National Food Group Food	Cartons Equipment Parts ork Service Equipment Purchases Purchases te Clothing Purchases te Clothing rms rms rms rear Recorder Installation te Clothing te Clothing te Clothing te Clothing te Clothing te Clothing te Purchases te Verbases te Verbases te Verbases te Verbases te Purchases purchases Purchases Purchases Purchases te Clothing te Clothing te Clothing te Vans clothing te Clothing	Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Admin East/Information Service Central Warehouse Central Warehouse Central Warehouse Central Warehouse Delta Regional Unit Training Academy Training Academy Ouachita Unit Grimes Unit McPherson Unit Grimes Unit Grimes Unit/Farm Delta Regional Unit Grimes Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Central Warehouse Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501579999 4501580985 450158133 4501580823 4501580823 4501580823 4501580823 4501580823 4501580820 4501580820 4501580820 4501580850 4501580850 4501581472 4501581492 4501581492 4501581679 4501580456 4501580456 4501580456 4501582954 4501583755 4501584278 4501584278 4501584278 4501584278 4501584213	\$181,440.00 \$44,081.72 \$11,644.64 \$48,372.20 \$44,355.60 \$62,910.56 \$31,905.95 \$167,957.06 \$180,583.15 \$18,650.46 \$33,013.13 \$16,625.09 \$86,205.20 \$11,738.77 \$13,341.12 \$14,808.34 \$16,984.00 \$10,785.00 \$33,742.07 \$116,178.36 \$52,118.00 \$78,987.44 \$68,384.80 \$19,658.55 \$655,728.00 \$11,933.45 \$10,933.79 \$10,178.50 \$11,933.44 \$10,933.742.07 \$116,178.36 \$11,933.44 \$11,933.44 \$11,933.44 \$11,933.44 \$11,933.44 \$11,933.44 \$11,933.47 \$	Operational Farm Budget Operational Farm Budget Operational Industry Budge Operational Industry Budge Operational Farm Budget Operational Budget Inmate Telephone Const Pr Operational Budget Operational Budget
Barnes Paper Co Mississippi AG Company Farm Mississippi AG Company Fow Mississippi AG Company Fow Mississippi AG Company Fow Sysco Food Services AR Inc Robbins Sales Co Inc Bob Barker Co Inc US Foods Inc US Food Robbins R Hill & Co Inc RA Dept of Cor Industries Galls LLC Unifor Servicewear Apparel Inmat AR Dept of Cor Industries Bob Barker Co Inc Inmat AR Dept of Cor Industries Broga Miller Bowie Co Razor Chemical Inc Razor Westrock Coffee LLC Sanovo Engineering USA Inc Crop Production Services Inc Fertili American Paper & Twine Co William R Hill & Co Inc Sysco Food Services AR Inc Grob AR Dept of Cor Industries Inmat AR Dept of Cor Industries Inmat AR Dept of Cor Industries Inmat Landers Chevrolet Hummer Passe Green & Chapman Inc RAR Dept of Cor Industries Landers Chevrolet Hummer Passe Green & Chapman Inc RAR Dept of Cor Industries Landers Chevrolet Hummer Fastenal Co Mational Food Group Food AR Dept of Cor Industries Landers Chevrolet Hummer Passe Green & Chapman Inc RAR Dept of Cor Industries Landers Chevrolet Hummer Rase Green & Chapman Inc RAR Dept of Cor Industries Landers Chevrolet Hummer Rase Green & Chapman Inc RAR Dept of Cor Industries US Foods Inc US Foods Inc US Foods Inc Wholesale Electric Supply Co Inc Shoe Corporation of Birmingham RAR Dept of Cor Industries Broga RAR Dept of Cor Industries Broga RAR Dept of Cor Industries Seenstar Inc Fence M J Kellner Co Inc Food Wholesale Electric Supply Co Inc Shoe Corporation of Birmingham Robbins Sales Co Inc Food William R Hill & Co Inc Food National Food Group Food	Equipment Parts ork Service Equipment Purchases Purchases te Clothing Purchases te Clothing rms rms ran Recorder Installation te Clothing te Repair lating Water Heater ans C Celling Supplies Purchases te Bags ng Service en Seed aration Installation	Cummins Unit/Farm Cummins Unit/Farm Admin East/Information Service Central Warehouse Central Warehouse EARU Central Warehouse Delta Regional Unit Training Academy Training Academy Ouachita Unit Grimes Unit McPherson Unit Grimes Unit Cummins Unit/Farm Delta Regional Unit Grimes Unit Grimes Unit Grimes Unit Grimes Unit/Farm Delta Regional Unit Grimes Unit/Farm Central Warehouse Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501580085 4501573628 4501580823 4501580833 4501580833 4501580800 4501580800 45015808012 45015808012 45015808012 45015808012 4501581472 4501581472 4501581472 4501581493 4501581493 4501581493 4501580454 4501582954 4501582954 4501582954 4501582954 4501582954 4501582951 4501582954 4501582951 4501582954 4501582951 4501582954 4501582951 4501582954 4501582951 4501583750 4501584278 4501584278 4501584278 4501584278	\$44,081.72 \$11,644.64 \$48,372.20 \$44,355.60 \$62,910.56 \$31,905.95 \$167,957.06 \$180,583.15 \$18,650.46 \$33,013.13 \$16,625.09 \$86,205.20 \$11,738.77 \$13,341.12 \$14,808.34 \$10,785.00 \$11,933.44 \$38,697.70 \$11,632.00 \$13,742.07 \$116,178.36 \$52,118.00 \$78,897.44 \$68,384.80 \$19,658.55 \$655,728.00 \$16,678.14 \$56,341.07 \$10,331.75 \$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$11,535.00 \$11,635.00 \$11,635.00 \$11,635.00	Operational Farm Budget Operational Industry Budge Operational Industry Budge Operational Industry Budge Operational Farm Budget Operational Budget Inmate Telephone Const Pr Operational Farm Budget Operational Farm Budget Operational Farm Budget
Mississippi AG Company CDW Government Inc Netwo Sysco Food Services AR Inc Robbins Sales Co Inc Bob Barker Co Inc William R Hill & Co Inc AR Dept of Cor Industries Bob Barker Co Inc Inmat US Foods Inc Food William R Hill & Co Inc AR Dept of Cor Industries Inmat Galls LLC Unifor Servicewear Apparel Juiftor Fastenal Co AR Dept of Cor Industries Broga Miller Bowie Co Razor Chemical Inc Rozor Hordina Services Inc Food Sanovo Engineering USA Inc Crop Production Services Inc Ford William R Hill & Co Inc Sysco Food Services AR Inc Robbins Sales Co Inc Food National Food Group AR Dept of Cor Industries Landers Chevrolet Hummer Green & Chapman Inc Landers Chevrolet Hummer Green & Chapman Inc Ethan AR Dept of Cor Industries Lianders Chevrolet Hummer Green & Chapman Inc Ethan AR Dept of Cor Industries Lianders Chevrolet Hummer Green & Chapman Inc Ethan AR Dept of Cor Industries Liqui-Box Corporation Beyrl Bitely & Sons Trucking Inc Seedway LLC Garde Wholesale Electric Supply Co Inc Shoe Corporation of Birmingham Broga AR Dept of Cor Industries Paper Seedway LLC Genes M J Kellner Co Inc Food My Kellner Co Inc Food My J Kellner Co Inc Food William R Hill & Co Inc Food National Food Group Food National Food	Equipment Parts ork Service Equipment Purchases Purchases te Clothing Purchases te Clothing rms rms ran Recorder Installation te Clothing te Repair lating Water Heater ans C Celling Supplies Purchases te Bags ng Service en Seed aration Installation	Cummins Unit/Farm Admin East/Information Service Central Warehouse Central Warehouse Central Warehouse Central Warehouse Central Warehouse Central Warehouse Delta Regional Unit Training Academy Training Academy Training Academy Ouachita Unit Grimes Unit McPherson Unit Grimes Unit Cummins Unit/Farm Delta Regional Unit Grimes Unit/Farm Central Warehouse Cummins Cold Storage Facility EARU Max Sec Unit Central Warehouse Cummins Unit/Farm Cummins Unit/Farm	4501573628 450158133 4501580823 4501580833 4501580803 4501580809 4501580795 4501580512 4501578889 4501581472 4501581493 4501581679 4501581679 4501581695 4501581695 450158065 4501582944 4501582954 4501583759 4501583759 4501583758 4501583778 4501584248 4501584278 4501584213 4501584213 4501584214	\$11,644.64 \$48,372.20 \$44,355.60 \$62,910.56 \$31,905.95 \$167,957.06 \$180,583.15 \$18,650.46 \$33,013.13 \$16,625.09 \$86,205.20 \$11,738.77 \$13,341.12 \$14,808.34 \$16,984.00 \$11,933.74 \$18,630.36 \$19,785.00 \$11,933,742.07 \$116,178.36 \$52,118.00 \$78,987.44 \$68,384.80 \$19,658.55 \$655,728.00 \$11,931,75 \$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$11,535.00 \$11,400.21	Operational Farm Budget Operational Budget Construction ADFA Operational Budget Operational Budget Operational Budget Operational Budget Operational Farm Budget Operational Industry Budge Operational Industry Budge Operational Farm Budget Operational Budget Inmate Telephone Const Pr Operational Farm Budget Operational Farm Budget
CDW Government Inc Sysco Food Services AR Inc Robbins Sales Co Inc Bob Barker Co Inc Bob Barker Co Inc Bob Barker Co Inc Inmat US Foods Inc Food AR Dept of Cor Industries Galls LLC Unifor Fastenal Co AR Dept of Cor Industries Inmat Bob Barker Co Inc Brood Bob Barker Co Inc Bob Bark	ork Service Equipment Purchases Purchases te Clothing Purchases te Clothing Purchases te Clothing rms rms rms te Clothing te Clothing te Clothing te Clothing te Clothing te Purchases Purchases Purchases te Purchases te Clothing te Purchases Purchases Purchases Purchases Purchases Purchases te Clothing	Admin East/Information Service Central Warehouse Central Warehouse EARU Central Warehouse Central Warehouse Central Warehouse Delta Regional Unit Training Academy Training Academy Ouachita Unit Grimes Unit McPherson Unit Grimes Unit Grimes Unit Grimes Unit/Farm Delta Regional Unit Grimes Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Central Warehouse Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501581133 4501580823 4501580823 4501580748 4501580795 4501580795 4501580795 4501579764 45015814972 45015814972 45015814972 4501580456 4501580456 4501580456 4501580456 4501580456 4501582924 4501582951 4501582951 4501582951 4501582951 4501582951 4501582951 4501582951 4501582951 4501582951 4501582951 4501582951 4501582951 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501583759 4501583759 4501584278 4501584278 4501584278 4501584278 4501584278 4501584213 4501584213 4501584213	\$48,372.20 \$44,355.60 \$62,910.56 \$31,905.95 \$167,957.06 \$180,583.15 \$18,650.46 \$33,013.13 \$16,625.09 \$11,738.77 \$13,341.12 \$14,808.34 \$16,984.00 \$11,783.00 \$11,783.74 \$13,341.12 \$14,808.34 \$38,697.70 \$119,163.00 \$78,987.44 \$68,384.80 \$19,658.55 \$655,728.00 \$11,931.76 \$10,931.76 \$10,931.76 \$13,349.96 \$10,931.76 \$13,349.96 \$13,349.96 \$13,349.96 \$13,349.96 \$13,450.86 \$13,450.86 \$14,535.00 \$11,400.21	Operational Budget Operational Industry Budge Operational Industry Budget Operational Farm Budget Operational Budget Inmate Telephone Const Pr Operational Budget Inmate Telephone Const Pr Operational Farm Budget Operational Farm Budget
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Robbins Sales Co Inc Bob Barker Co Inc Bob Barker Co Inc Bob Barker Co Inc Inmat Si Foods Inc William R Hill & Co Inc Bob Barker Co Inc Bolls LLC Inifor Servicewear Apparel Galls LLC Unifor Servicewear Apparel Galls LLC Unifor Servicewear Apparel Galls LLC Infor Servicewear Apparel Galls LLC Infor Bob Barker Co Inc Inmat Bob Barker Co Inc RAR Dept of Cor Industries Broga Miller Bowie Co Repai Crop Production Services Inc Fertili American Paper & Twine Co Paper William R Hill & Co Inc Sysco Food Services AR Inc Robbins Sales Co Inc Food National Food Group Food Bob Group Food RAR Dept of Cor Industries Landers Chevrolet Hummer Passe Green & Chapman Inc Ethan Bar Dept of Cor Industries Diamond International Uehic Falk Supply Company Inc Circul AR Dept of Cor Industries Broga Fastenal Co Metal US Foods Inc Food Wholesale Electric Supply Co Inc Shoe Corporation of Birmingham Broga RAR Dept of Cor Industries Paper Senstar Inc Fence M J Kellner Co Inc Food My Kellner Co Inc Food My Kellner Co Inc Food My Kellner Co Industries Broga Fastenal Co Batter Shoe Corporation of Birmingham Broga RA Dept of Cor Industries Fastenal Co Batter Shoe Corporation of Birmingham Broga RObbins Sales Co Inc William R Hill & Co Inc Food National Food Group Food National Food Food National Food Group Food National Food Group Food	Purchases te Clothing Purchases Purchases Purchases te Clothing rms rms rms te Recorder Installation te Clothing te Clothing te Purchases tr Parts tizer r Products Purchases Ce Clothing tenger Vans tol Gas & Low Sulfur Diesel te Clothing tele Repair lating Water Heater ans C Ceiling Supplies Purchases te Bags ng Service en Seed aration Installation	Central Warehouse EARU Central Warehouse Central Warehouse Delta Regional Unit Training Academy Training Academy Ouachita Unit Grimes Unit Grimes Unit Cummins Unit/Farm Delta Regional Unit Grimes Unit Cummins Unit/Farm Central Warehouse Cummins Cold Storage Facility EARU Max Sec Unit Central Warehouse Cummins Unit/Farm Cummins Unit/Farm	4501580833 4501580795 4501580800 4501580795 4501580801 4501579889 4501579869 4501581472 4501581493 4501581679 4501580612 4501580012 4501580456 4501580456 4501582924 4501582924 4501582951 4501584248 4501584231 4501584214	\$62,910.56 \$31,905.95 \$167,957.06 \$180,583.15 \$18,650.46 \$33,3013.13 \$15,625.09 \$86,205.20 \$11,738.77 \$13,341.12 \$14,808.34 \$16,984.00 \$11,738.77 \$113,344.12 \$14,808.34 \$16,984.00 \$11,738.77 \$116,178.36 \$52,118.00 \$78,897.44 \$68,384.80 \$19,658.55 \$655,728.00 \$11,931.75 \$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$11,935.00 \$11,931.75	Operational Budget Operational Industry Budge Operational Industry Budge Operational Industry Budge Operational Farm Budget Operational Budget Inmate Telephone Const Pr Operational Budget Operational Budget Operational Budget Operational Budget Operational Farm Budget Operational Budget Operational Budget Inmate Telephone Const Pr Operational Farm Budget Operational Farm Budget
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AR Dept of Cor Industries Inmat Galls LLC Unifor Servicewear Apparel Unifor Fastenal Co Came AR Dept of Cor Industries Inmat Bob Barker Co Inc Inmat Bob Bob Barker Co Inc Inmat Bob Bob Barker Co Inc Inmat Bob Bob Barker Co Inc Industries Inc	te Clothing rms rms rms era Recorder Installation te Clothing te Clothing te Clothing rs Purchases ir Parts tizer r Products Purchases Purchases Purchases Purchases te Clothing tenger Vans tol Gas & Low Sulfur Diesel te Clothing tel Repair lating Water Heater tang Ceiling Supplies Purchases Ceiling Supplies	Delta Regional Unit Training Academy Training Academy Ouachita Unit Grimes Unit McPherson Unit Cummins Unit/Farm Delta Regional Unit Grimes Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Central Warehouse EARU Admin East/Purchasing Wrightsville Unit Tucker Unit Benton Unit Cummins Cold Storage Facility EARU Max Sec Unit Central Warehouse Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501580512 4501579889 4501579764 4501581472 4501581493 4501581679 4501580612 4501580612 4501580656 4501581095 4501576564 4501582944 4501582944 4501582951 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501582954 4501583759 4501583759 4501583759 4501583759 4501584248 4501584248 4501584213 4501584213 4501584214	\$18,650.46 \$33,013.13 \$16,625.09 \$86,205.20 \$11,738.77 \$13,341.12 \$14,808.34 \$16,984.00 \$10,785.00 \$11,933.44 \$38,697.70 \$116,178.36 \$52,118.00 \$19,558.55 \$655,728.00 \$16,688.14 \$56,341.07 \$10,931.75 \$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$11,535.06 \$11,535.00 \$11,535.00 \$11,535.00 \$11,535.00	Operational Budget Operational Budget Operational Budget Construction ADFA Operational Budget Operational Budget Operational Budget Operational Budget Operational Industry Budge Operational Industry Budget Operational Industry Budget Operational Farm Budget Operational Budget Inmate Telephone Const Pr Operational Budget
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Adobbins Sales Co Inc Vational Food Group AR Dept of Cor Industries Landers Chevrolet Hummer Landers Chevrolet Inmat Landers Chevrolet Industries Landers Chevro	Purchases Purchases te Clothing enger Vans tol Gas & Low Sulfur Diesel te Clothing le Repair lating Water Heater ans Ceiling Supplies Purchases te Bags ng Service an Seed ration Installation	Central Warehouse Central Warehouse EARU Admin East/Purchasing Wrightsville Unit Tucker Unit Benton Unit Cummins Cold Storage Facility EARU Max Sec Unit Central Warehouse Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501582959 4501582960 4501583159 4501583159 4501573113 4501582113 4501582113 4501584218 4501584278 4501584248 4501584213 4501584113 4501584113	\$78,987.44 \$68,384.80 \$19,655.5728.00 \$16,768.14 \$56,341.07 \$10,931.75 \$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$10,355.00 \$11,400.21	Operational Budget Operational Budget Operational Budget Work Release Operational Budget Operational Budget Operational Farm Budge Operational Budget Inmate Telephone Const P Operational Farm Budge Operational Farm Budge
lational Food Group Rate of Cor Industries Inmat anders Chevrolet Hummer Freen & Chapman Inc Rate of Cor Industries Inmat Diamond International Rate of Cor Industries Inmat Diamond International Rate of Cor Industries Inmat Diamond International Rate of Cor Industries Frogate of Cor Industries Rate of Cor Industries Rate of Cor Industries Regarden Rate of Cor Industries Regarden Regarden Regarden Regarden Regarden Regarden Regarden Regarden Rate of Cor Industries Regarden Reg	Purchases te Clothing enger Vans sold Gas & Low Sulfur Diesel te Clothing te Repair lating Water Heater ans L Ceiling Supplies Purchases te Bags ng Service en Seed ration Installation	Central Warehouse EARU Admin East/Purchasing Wrightsville Unit Tucker Unit Benton Unit Cummins Cold Storage Facility EARU Max Sec Unit Central Warehouse Cummins Creamery Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501582960 4501583159 4501581659 4501573113 4501582113 4501582713 4501584248 4501584248 4501584231 4501584113 4501584113	\$68,384.80 \$19,658.55 \$655,728.00 \$16,768.14 \$56,341.07 \$10,931.75 \$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$10,535.00 \$11,400.21	Operational Budget Operational Budget Work Release Operational Budget Operational Budget Work Release Operational Farm Budget Operational Budget Inmate Telephone Const P Operational Budget Operational Farm Budget Operational Farm Budget
AR Dept of Cor Industries Inmat anders Chevrolet Hummer Passe Green & Chapman Inc Ethan AR Dept of Cor Industries Inmat Diamond International Vehic Falk Supply Company Inc Circul AR Dept of Cor Industries Broga Fastenal Co Metal Seatenal Co Metal Seatenal Co Food Liqui-Box Corporation Plasti Beyrl Bitely & Sons Trucking Inc Geedway LLC Garde Wholesale Electric Supply Co Inc Shoe Corporation of Birmingham Broga AR Dept of Cor Industries Paper Fence M J Kellner Co Inc Food Al Wellner Co Inc Food Al Wellner Co Inc Food Seatenal Co Batter Seatenal Co Batter Seatenal Co Food Corporation of Birmingham Ropet of Cor Industries Janitic Fastenal Co Food Republicant Food Corporation of Birmingham Ropet of Cor Industries Food Republicant F	te Clothing enger Vans oli Gas & Low Sulfur Diesel te Clothing ele Repair lating Water Heater ans Ceiling Supplies Purchases ic Bags ng Service en Seed ration Installation	EARU Admin East/Purchasing Wrightsville Unit Tucker Unit Benton Unit Cummins Cold Storage Facility EARU Max Sec Unit Central Warehouse Cummins Creamery Cummins Unit/Farm Cummins Unit/Farm	4501583159 4501581659 4501573113 4501583954 4501583750 4501584213 4501584248 4501584231 4501584113 4501578621 4501584914	\$19,658.55 \$655,728.00 \$16,768.14 \$56,341.07 \$10,931.75 \$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$10,535.00 \$11,400.21	Operational Budget Work Release Operational Budget Operational Budget Work Release Operational Farm Budge Operational Budget Inmate Telephone Const P Operational Budget Operational Farm Budge
anders Chevrolet Hummer Green & Chapman Inc Green & Chapman Inc Birman RD opt of Cor Industries Diamond International Correct Metal Corporation Corpor	enger Vans  old Gas & Low Sulfur Diesel  te Clothing  le Repair  lating Water Heater  ans  c Ceiling Supplies  Purchases  ic Bags  ng Service  an Seed  ration Installation	Admin East/Purchasing Wrightsville Unit Tucker Unit Benton Unit Cummins Cold Storage Facility EARU Max Sec Unit Central Warehouse Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501581659 4501573113 4501583954 4501582113 45015881750 4501584278 4501584231 4501584231 4501584914	\$655,728.00 \$16,768.14 \$56,341.07 \$11,931.75 \$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$10,535.00 \$11,400.21	Work Release Operational Budget Operational Budget Work Release Operational Farm Budget Operational Budget Inmate Telephone Const P Operational Budget Operational Farm Budget Operational Farm Budget
Green & Chapman Inc Breen & Chapman Inc Breen & Chapman Inc Breen & Cor Industries Inmat Breen & Chroling Broga Br	of Gas & Low Sulfur Diesel te Clothing Le Repair lating Water Heater ans Ceiling Supplies Purchases to Bags ng Service en Seed ration Installation	Wrightsville Unit Tucker Unit Benton Unit Cummins Cold Storage Facility EARU Max Sec Unit Central Warehouse Cummins Creamery Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501573113 4501583954 4501582113 4501583750 4501584278 4501584248 4501584231 4501578621 4501578621 4501584914	\$16,768.14 \$56,341.07 \$10,931.75 \$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$10,535.00 \$11,400.21	Operational Budget Operational Budget Work Release Operational Farm Budge Operational Budget Inmate Telephone Const P Operational Budget Operational Farm Budget Operational Farm Budget
AR Dept of Cor Industries Inmat Diamond International Vehic AR Dept of Cor Industries Broga Fastenal Co Metal Stypoly Company Inc Diamond International Vehic AR Dept of Cor Industries Broga Food Diamond International Plasti Beyrl Bitely & Sons Trucking Inc Diamond International Plasti Beyrl Bitely & Sons Trucking Inc Diamond International Plasti Diamond International Broga Diamond Internatio	te Clothing Le Repair Lating Water Heater Lating Supplies Purchases C Bags Ing Service Lating Supplies Lating	Tucker Unit Benton Unit Cummins Cold Storage Facility EARU Max Sec Unit Central Warehouse Cummins Creamery Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501583954 4501582113 4501583750 4501584278 4501584248 4501584231 4501584113 4501578621 4501584914	\$56,341.07 \$10,931.75 \$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$10,535.00 \$11,400.21	Operational Budget Work Release Operational Farm Budge Operational Budget Inmate Telephone Const P Operational Budget Operational Farm Budget Operational Farm Budget
Diamond International Vehic alk Supply Company Inc Circul XR Dept of Cor Industries Foods JS Foods Inc Liqui-Box Corporation Beyrl Bitely & Sons Trucking Inc Beedway LLC Wholesale Electric Supply Co Inc Shoe Corporation of Birmingham XR Dept of Cor Industries Fence M J Kellner Co Inc Printing Papers Inc XR Dept of Cor Industries Food Axerox XR Dept of Cor Industries Food Stream Co Shoe Corporation of Birmingham Senstar Inc Food Axerox XR Dept of Cor Industries Food Shoe Corporation of Birmingham Broga Robbins Sales Co Inc William R Hill & Co Inc Food Villiam R Food Group Food	cle Repair lating Water Heater ans Ceiling Supplies Purchases ic Bags ng Service an Seed ration Installation	Benton Unit Cummins Cold Storage Facility EARU Max Sec Unit Central Warehouse Cummins Creamery Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501582113 4501583750 4501584278 4501584248 4501584231 4501584113 4501578621 4501584914	\$10,931.75 \$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$10,535.00 \$11,400.21	Work Release Operational Farm Budget Operational Budget Inmate Telephone Const P Operational Budget Operational Farm Budget Operational Farm Budget
Falk Supply Company Inc AR Dept of Cor Industries Assemal Co Assemble Supply Company Inc Assemble Supply Company Assemble Supply Color Assemble Supply Col	lating Water Heater anno Ceiling Supplies Purchases ic Bags ng Service an Seed ration Installation	Cummins Cold Storage Facility EARU Max Sec Unit Central Warehouse Cummins Creamery Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501583750 4501584278 4501584248 4501584231 4501584113 4501578621 4501584914	\$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$10,535.00 \$11,400.21	Operational Farm Budget Operational Budget Inmate Telephone Const P Operational Budget Operational Farm Budget Operational Farm Budget
alk Supply Company Inc IR Dept of Cor Industries Arastenal Co IS Foods Inc IS Foods Inc IS Foods Inc Is Food Inc Is I	lating Water Heater anno Ceiling Supplies Purchases ic Bags ng Service an Seed ration Installation	EARU Max Sec Unit Central Warehouse Cummins Creamery Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501584278 4501584248 4501584231 4501584113 4501578621 4501584914	\$13,399.69 \$28,877.95 \$31,450.86 \$69,274.80 \$10,535.00 \$11,400.21	Operational Budget Inmate Telephone Const P Operational Budget Operational Farm Budget Operational Farm Budget
AR Dept of Cor Industries  Broga Astenal Co  Beyrl Bitely & Sons Trucking Inc  Beyrl Bitely & Sons Trucking Inc  Beyrl Bitely & Sons Trucking Inc  Broga Gede  Armolesale Electric Supply Co Inc  Broga Broga  Broga  Broga  Broga  Broga  Broga  AR Dept of Cor Industries  Astenal Co  Astenal Co  Batter  Batter  Broga  B	ans Ceiling Supplies Purchases ic Bags ang Service en Seed ration Installation	EARU Max Sec Unit Central Warehouse Cummins Creamery Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501584278 4501584248 4501584231 4501584113 4501578621 4501584914	\$28,877.95 \$31,450.86 \$69,274.80 \$10,535.00 \$11,400.21	Operational Budget Inmate Telephone Const Poperational Budget Operational Farm Budget Operational Farm Budget
Fastenal Co  Seconds Inc  Seods Inc  Iqui-Box Corporation  Seedway LLC  Wholesale Electric Supply Co Inc Shoe Corporation of Birmingham  AR Dept of Cor Industries  Broga  AR Dept of Cor Industries  Seedway LLC  Fence  M J Kellner Co Inc  Food  Printing Papers Inc  AR Dept of Cor Industries  Shoe Corporation of Birmingham  Roga	Ceiling Supplies Purchases c Bags ng Service en Seed ration Installation	Max Sec Unit Central Warehouse Cummins Creamery Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501584248 4501584231 4501584113 4501578621 4501584914	\$31,450.86 \$69,274.80 \$10,535.00 \$11,400.21	Inmate Telephone Const Pr Operational Budget Operational Farm Budget Operational Farm Budget
JS Foods Inc Food  iqui-Box Corporation Plasti- Beyrl Bitely & Sons Trucking Inc Hauli Seedway LLC Garde Wholesale Electric Supply Co Inc Shoe Corporation of Birmingham Broga AR Dept of Cor Industries Paper Senstar Inc Fence M J Kellner Co Inc Food Printing Papers Inc Xerox AR Dept of Cor Industries Janito Fastenal Co Batter Shoe Corporation of Birmingham Broga Robbins Sales Co Inc Food William R Hill & Co Inc Food Validiam Food Group Food	Purchases c Bags ng Service en Seed ration Installation	Central Warehouse Cummins Creamery Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501584231 4501584113 4501578621 4501584914	\$69,274.80 \$10,535.00 \$11,400.21	Operational Budget Operational Farm Budget Operational Farm Budget
iqui-Box Corporation Plasti Beyrl Bitely & Sons Trucking Inc Seedway LLC Garde Mholesale Electric Supply Co Inc Shoe Corporation of Birmingham Broga RR Dept of Cor Industries Paper Senstar Inc Fence M J Kellner Co Inc Food Printing Papers Inc Xerox AR Dept of Cor Industries Janito astenal Co Batter Shoe Corporation of Birmingham Broga Robbins Sales Co Inc Food Nilliam R Hill & Co Inc Food National Food Group Food	c Bags ng Service en Seed ration Installation	Cummins Creamery Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501584113 4501578621 4501584914	\$10,535.00 \$11,400.21	Operational Farm Budget Operational Farm Budget
Beyrl Bitely & Sons Trucking Inc Seedway LLC Garde Wholesale Electric Supply Co Inc Shoe Corporation of Birmingham Broga RR Dept of Cor Industries M J Kellner Co Inc Printing Papers Inc AR Dept of Cor Industries AR Dept of Cor Industries Shoe Corporation of Birmingham Broga Robbins Sales Co Inc William R Hill & Co Inc Food Validional Food Group Food	ng Service en Seed ration Installation	Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501578621 4501584914	\$11,400.21	Operational Farm Budget
Beyrl Bitely & Sons Trucking Inc Seedway LLC Garde Wholesale Electric Supply Co Inc Shoe Corporation of Birmingham Broga AR Dept of Cor Industries M J Kellner Co Inc Fond AR Dept of Cor Industries AR Dept of Cor Industries Fastenal Co Shoe Corporation of Birmingham Broga Robbins Sales Co Inc William R Hill & Co Inc Food National Food Group Food	ng Service en Seed ration Installation	Cummins Unit/Farm Cummins Unit/Farm Cummins Unit/Farm	4501584914		Operational Farm Budget
Seedway LLC Wholesale Electric Supply Co Inc Wholesale Electric Supply Co Inc Shoe Corporation of Birmingham Paper Senstar Inc Jeff Cor Industries Fence M J Kellner Co Inc Frod AR Dept of Cor Industries Janitc Fastenal Co Shoe Corporation of Birmingham Broga Robbins Sales Co Inc Food William R Hill & Co Inc Food National Food Group Food	en Seed ration Installation	Cummins Unit/Farm Cummins Unit/Farm	4501584914		
Wholesale Electric Supply Co Inc         Genet           Shoe Corporation of Birmingham         Broga           AR Dept of Cor Industries         Paper           Senstar Inc         Fence           M J Kellner Co Inc         Food           AR Dept of Cor Industries         Janitc           Fastenal Co         Batter           Shoe Corporation of Birmingham         Broga           Robbins Sales Co Inc         Food           William R Hill & Co Inc         Food           National Food Group         Food	ration Installation	Cummins Unit/Farm		\$110,000.00	
Shoe Corporation of Birmingham Program Arrived Program Arrived Program Arrived Program Arrived Printing Papers Inc Arrived Program Arr			4001084793	£44 007 77	
AR Dept of Cor Industries Paper Senstar Inc Fence M J Kellner Co Inc Food Printing Papers Inc Xerox AR Dept of Cor Industries Janito Fastenal Co Batter Shoe Corporation of Birmingham Robbins Sales Co Inc Food William R Hill & Co Inc Food National Food Group Food		Tucker Unit/Industry		\$14,807.77	Operational Farm Budget
Senstar Inc         Fence           M J Kellner Co Inc         Food           Printing Papers Inc         Xerox           AR Dept of Cor Industries         Janitt           Fastenal Co         Batter           Shoe Corporation of Birmingham         Broga           Robbins Sales Co Inc         Food           William R Hill & Co Inc         Food           National Food Group         Food			4501584117	\$12,776.40	
M J Kellner Co Inc         Food           Printing Papers Inc         Xerox           AR Dept of Cor Industries         Janite           Fastenal Co         Batter           Shoe Corporation of Birmingham         Broga           Robbins Sales Co Inc         Food           William R Hill & Co Inc         Food           National Food Group         Food	r Products	Central Warehouse	4501585429	\$300,576.25	Operational Budget
Printing Papers Inc         Xerox           AR Dept of Cor Industries         Janito           Fastenal Co         Batter           Shoe Corporation of Birmingham         Broga           Robbins Sales Co Inc         Food           Milliam R Hill & Co Inc         Food           National Food Group         Food	e Material	Wrightsville Unit	4501573429	<b>\$1</b> 6,258.37	Operational Budget
Printing Papers Inc         Xerox           AR Dept of Cor Industries         Janito           Fastenal Co         Batter           Shoe Corporation of Birmingham         Broga           Robbins Sales Co Inc         Food           Milliam R Hill & Co Inc         Food           National Food Group         Food	Purchases	Central Warehouse	4501585426	\$186,048.00	Operational Budget
AR Dept of Cor Industries Janito		Central Warehouse	4501585419	\$26,200.40	Operational Budget
Fastenal Co Shoe Corporation of Birmingham Broga Robbins Sales Co Inc Food William R Hill & Co Inc Food Intional Food Group Food	orial Supplies	Central Warehouse	4501585421	\$63,000.16	Operational Budget
Shoe Corporation of Birmingham Robbins Sales Co Inc Food William R Hill & Co Inc Food National Food Group Food					
Robbins Sales Co Inc Food William R Hill & Co Inc Food National Food Group Food	ry Back-Ups	Various Units	4501585407	\$26,582.43	Inmate Telephone
William R Hill & Co Inc Food National Food Group Food		Tucker Unit/Industry	4501582613		Operational Industry Budge
lational Food Group Food	Purchases	Central Warehouse	4501585980	\$81,129.44	Operational Budget
National Food Group Food	Purchases	Central Warehouse	4501585962	\$224,585.86	Operational Budget
	Purchases	Central Warehouse	4501585990	\$22,809.92	Operational Budget
Pollution Management Inc Asbes	stos Removal	Ester Unit	4501585430	\$30,236.13	Const ADFA Ester II
	NOO NOMOVAI	Estat sinc	4001000100	400,200110	OUNCE ASIA ESCOTI
		Total for Purchases over \$10,000	)	\$3,587,498.70	
	FIRM	I CONTRACTS OVER \$25,000.00			
			Contract #	PURCHASE	
VENDOR	DESCRIPTION	<u>UNIT</u>	P.O#	<u>AMOUNT</u>	<u>FUND</u>
Comfort Systems USA AR Inc Boiler	r & Accessories	Ester Unit	4501582601	\$117,960.40	Construction ADFA
		Total for Contracts		\$117,960.40	
<u> </u>	EMERGENCY	PURCHASE ORDERS OVER \$25,00	0.00	<i>\$111,000110</i>	
		Total EM Purchases		\$0.00	