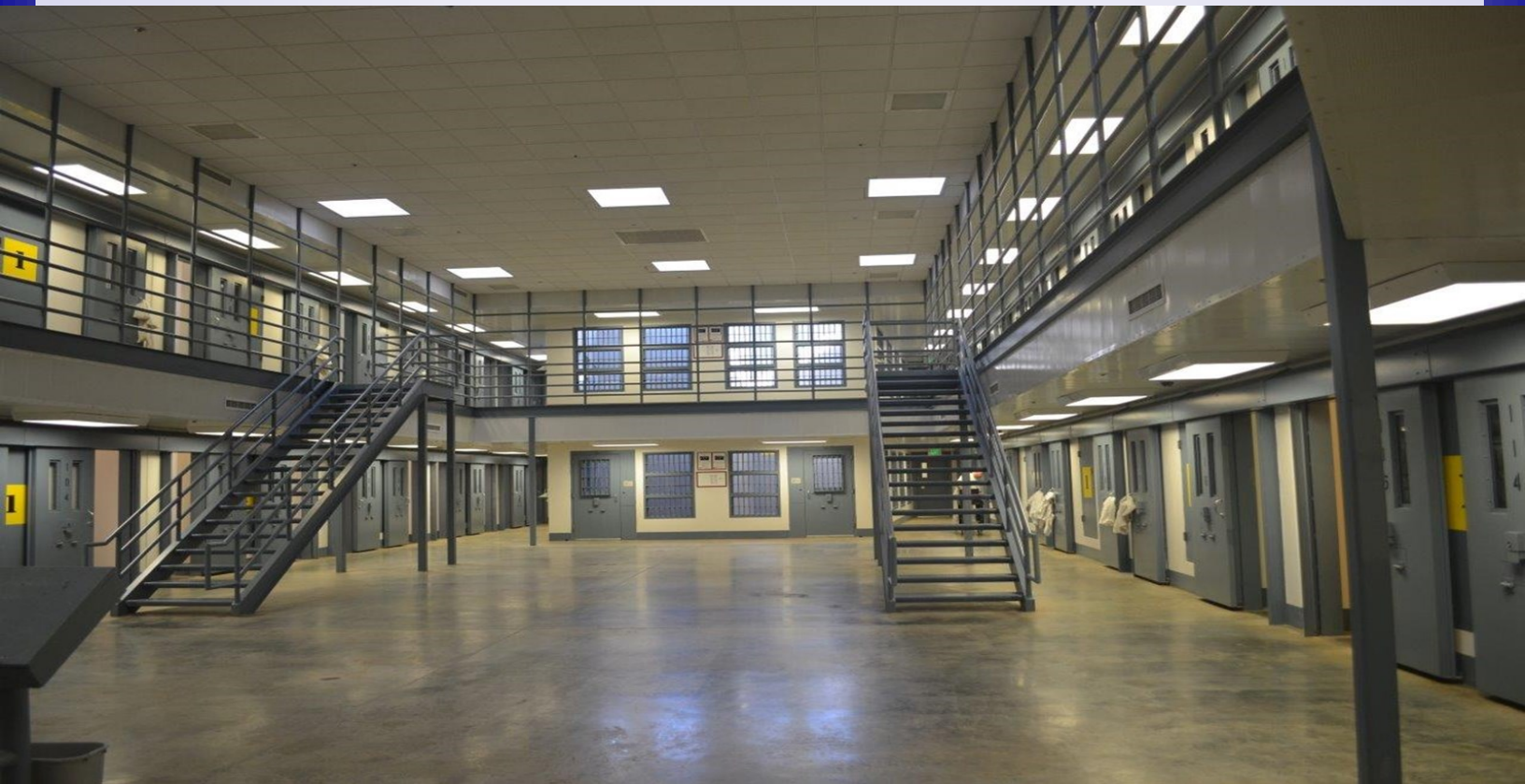




Arkansas Department of Correction Annual Report FY 2015



Director's Message:

As Director of the Arkansas Department of Correction, I am pleased to submit the ADC Fiscal Year 2015 Annual Report, a showcase of different initiatives and agency accomplishments achieved in FY15. For another Fiscal Year, the Arkansas Department of Correction experienced an increase in the inmate population. Our jurisdictional count reached over 18,000 inmates. Populations and challenges may change from year to year throughout our facilities but our commitment to excellence has not changed. Although an expanding inmate population can present challenges to ADC professionals, the primary goal is to provide the best in correctional services at the lowest possible cost for the citizens of Arkansas.

The ADC received 'checks' symbolic of energy savings and incentives from CenterPoint Energy and Entergy. The checks for energy efficiency incentives total close to \$400,000 from all efforts combined and amount to savings of about \$2.8 million. Down on the farm, the layer operation came into production at the Cummins Unit. Eggs from one of the three layer houses will be used to feed the entire inmate population, while eggs from the other two layer houses will be sold to county jails or prisons in other states. This agricultural work opportunity is just one of the many programs provided to the inmates to strengthen their work ethic. The Arkansas Department of Correction provides various other treatment programs, work opportunities, education programs and vocational training while providing for public safety and carrying out the mandates of the courts.

As Director, I am proud of ADC's employees and their achievements made during the past year. We look forward to new opportunities in service to this great state. On behalf of this agency, I extend a collective thank you for the support the Arkansas Department of Correction has received from the Governor, the General Assembly and the Board of Corrections.



Respectfully Submitted,

Wendy Kelley

Wendy Kelley
Director,
Arkansas Department of Correction

ADC Mission Statement

- Provide public safety by carrying out the mandates of the courts;
- Provide a safe, humane environment for staff and inmates;
- Provide programs to strengthen the work ethic;
- Provide opportunities for spiritual, mental, and physical growth.



Asa Hutchinson,
Governor

ADC Vision Statement

To be an honorable and professional organization through ethical and innovative leadership at all levels, providing cost efficient, superior correctional services that return productive people to the community.

Paws in Prison Turns Three

The Paws in Prison (PIP) program turned three years old in FY15. During that time, 459 dogs were saved, trained and adopted. PIP is made possible through ADC's partnership with selected animal shelters and advocate groups around the state. Selected inmates work with



the PIP rescued dogs teaching them basic obedience skills and properly socializing them, making them more adoptable. Presently, dogs are being trained in six different ADC Units: Tucker, Maximum Security, North Central, Ouachita River, Randall L. Williams and Hawkins.



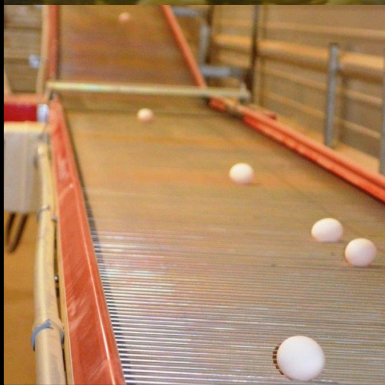
Farm Operation Sees Immediate Payoff from new Equipment

The "Pixall" purchased by the Agriculture Division, will be harvesting vegetable crops mechanically so inmate labor can concentrate on other crops that must be picked by hand. Inmates will continue to hand pick crops such as onions, broccoli, cauliflower, okra, relish, tomatoes, potatoes, squash, strawberries and carrots.



Down on the Farm, Things are Egg-cellent!

The first group of young hens raised at the Cummins Unit was transferred recently to one of the three new layer houses. Eggs from one of the layer houses will be used to feed the entire ADC inmate population, while eggs from the other two layer houses will be sold to county jails or prisons in other states.



Road To Re-Entry

Workforce Alliance for Growth in the Economy (WAGE) graduation was held at the Satellite Unit. WAGE is one of the ADC's many resources for re-entry. WAGE classes include GED instruction, keyboarding, job preparation and basic computer literacy.



Historic Tune Recorded at the Cummins Unit

Internationally acclaimed English Singer/Songwriter Billy Bragg and touring partner singer Joe Purdy filmed their version of "Rock Island Line" outside the gate of the Cummins Unit. The song was originally recorded at Cummins in 1934 by John Lomax and Cummins Inmates. Johnny Cash performed the song at Cummins in 1969. Bragg and Purdy are a part of a team who are tracing the route of the Rock Island Railroad as a part of a documentary for a 90th birthday celebration for photographer Robert Frank.



Fiscal Summary

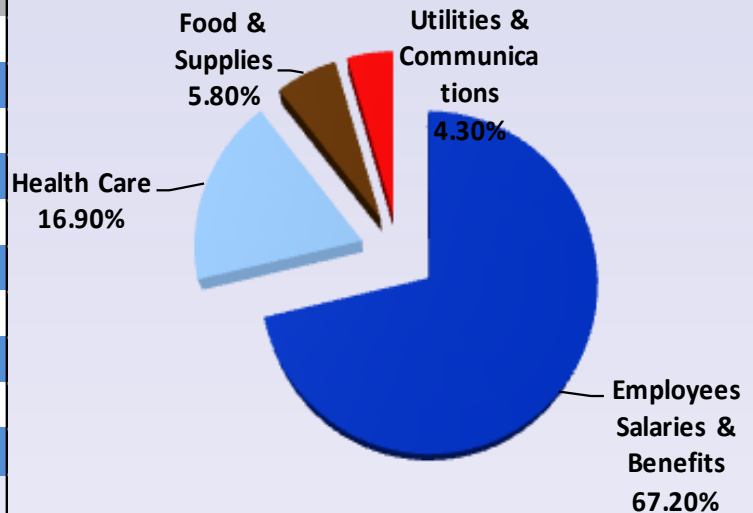
fy 15

The ADC operational budget for FY 2015 was \$336,640,020, excluding Correctional Industries, Farm & Work Release that operate under a separate revolving fund. The single largest expenditure continues to be employee salaries and benefits, accounting for 67.2% of the budget. The Department's personnel cost increased by \$8,087,067 during FY15, primarily resulting from an increase in correctional officer staffing. In addition to personnel costs, other major expenditures during FY 2015 included inmate health costs (accounting for 16.9% or \$57,042,687), utilities and communications (accounting for 4.3% or \$14,452,821), and food and supplies for inmates (accounting for 5.8% or \$19,391,178).

Average Inmate Costs

Year	Per Day	Per Year	Care & Custody
2004	47.32	17,271.80	209,542,704
2005	48.24	17,607.60	215,042,365
2006	52.12	19,023.80	243,207,957
2007	54.82	20,009.30	253,342,707
2008	57.13	20,852.45	272,844,471
2009	60.19	21,969.35	280,135,153
2010	60.03	21,910.95	288,888,121
2011	59.7	21,790.50	303,606,007
2012	61.83	22,567.95	320,877,549
2013	62.93	22,969.45	320,227,065
2014	63.26	23,089.00	324,189,396
2015	62.90	22,959.00	336,640,020

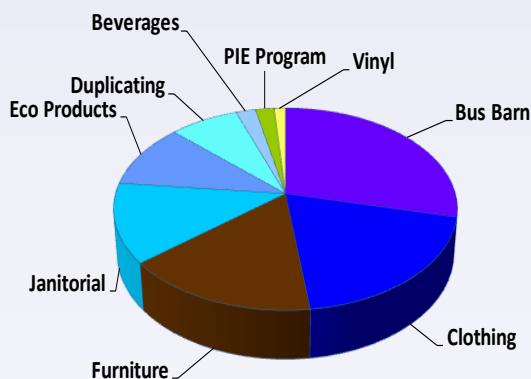
Operating Expenditures



Construction Expenditures

Cummins Chicken Houses	\$4,878,709
Ester Renovation	\$4,105,533
North Central Unit, Expansion Phase II	\$3,110,010
Tucker Max Boot Camp	\$655,340
ORCU Vo-Tech	\$414,757
ORCU Maintenance Shop	\$286,087
Total	\$13,450,436

Industry Revenue



Bus Barn	\$2,211,154.53
Clothing	\$1,489,001.57
Furniture	\$1,231,580.36
Janitorial	\$979,856.98
Eco Products	\$800,156.88
Duplicating	\$577,191.39
Beverages	\$165,494.27
PIE Program	\$157,326.38
Vinyl	\$93,789.23

Total

\$7,705,551.59

Agency Revenue

General Revenue	\$336,640,020
Agriculture	\$10,748,266
Industry	\$7,470,174
Work Release	\$3,213,424
Total	\$358,071,884

Federal Grants Received

Residential Substance Abuse (R13-190)	\$66,535
Residential Substance Abuse (R14-190)	\$18,577
State Criminal Alien Assistance Program (SCAAP 2014)	\$274,085
Total Received	\$359,197

Population Snapshot fy15

Population - 6/30/2015

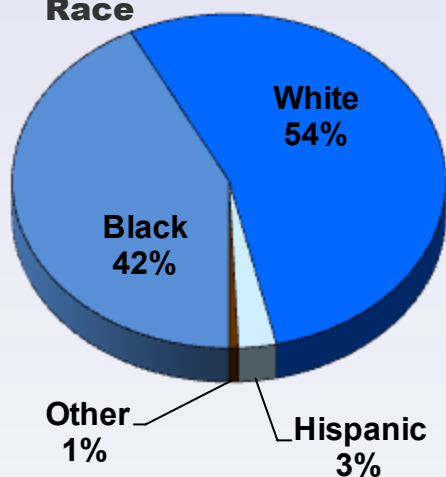
Custody - 15,410
 Jurisdiction - 18,813
 Average Daily - 18,021
 Avg. County Jail Backup—2,396
 Avg. County Jail 309 Contract—305
 Avg. Age of Pop. Male = 37 Female = 36
 Avg. Age at Adm. Male = 36 Female = 35

Top 10 Current Population Offenses

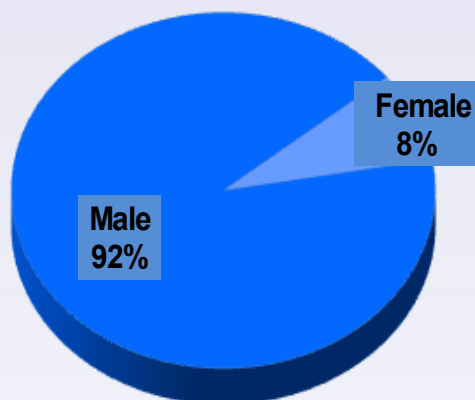
Offense	Total	Avg. Sentence
Manu/Deliv/Poss Control Sub.	1,676	16y 9m 15d
Rape	1,595	34y 1m 18d
Aggravated Robbery	1,333	29y 0m 19d
Murder-1st Degree	1,235	42y 1m 0d
Sexual Assault	926	17y 2m 11d
Robbery	886	17y 0m 0d
Capital Murder	620	
Battery-1st Degree	551	20y 7m 24d
Residential Burglary	550	13y 3m 3d
Theft Of Property	465	12y 7m 2d

Demographic Characteristics

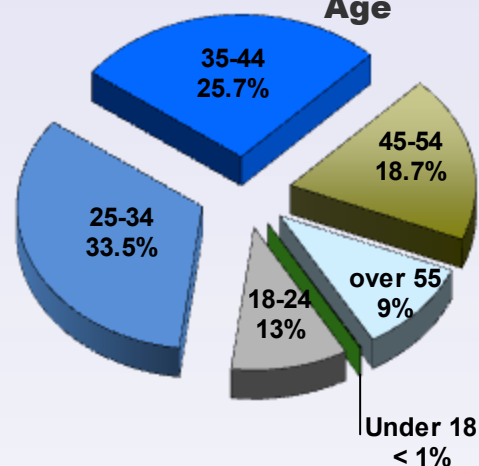
Race



Gender

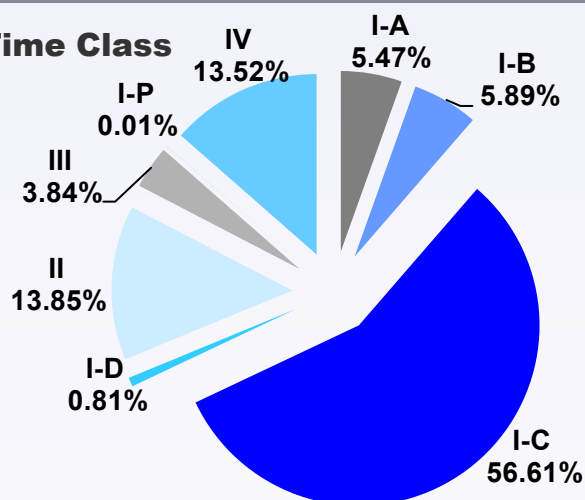


Age

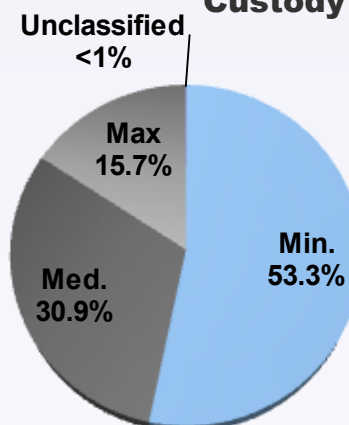


Classification Characteristics

Good Time Class



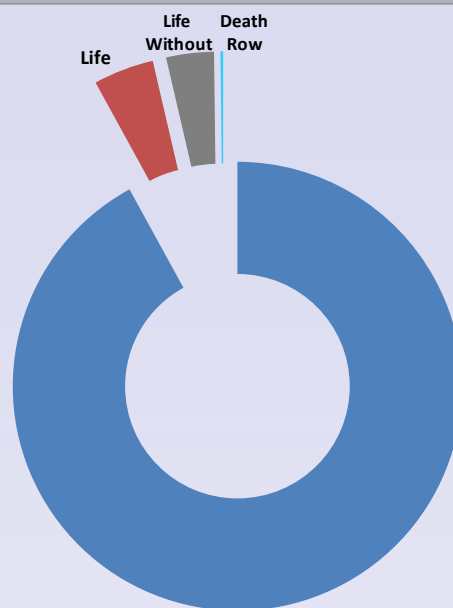
Custody Class



Inmate Characteristics fy15

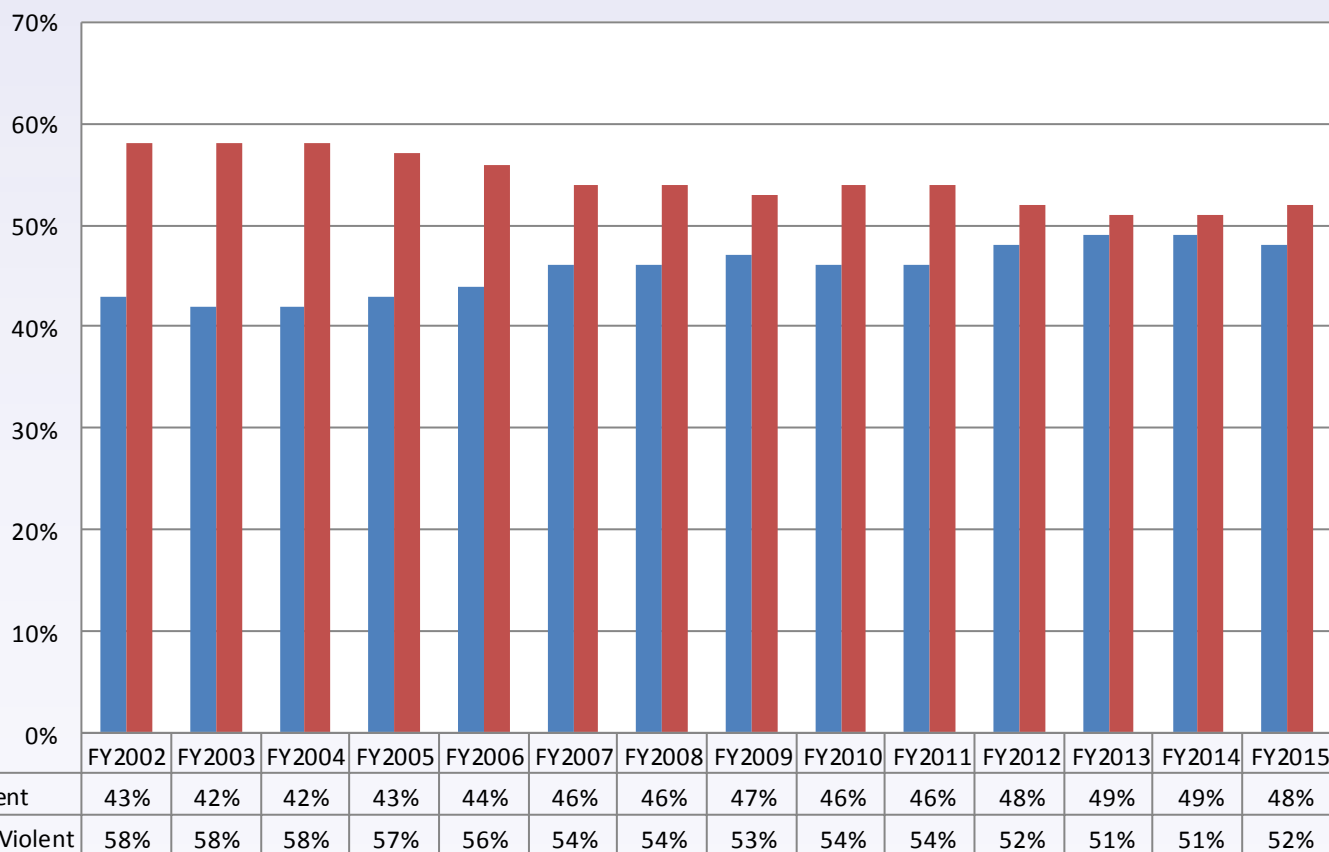
Lifers & Death Row

Inmates sentenced to life represent 8.4% (3.7% are life without parole & 4.7% are life with parole) of the total Inmate Population. While Death Row Inmates represent 0.2% of the Inmate Population.



Violent vs. Non-Violent

ADC Trend of Violent vs. NonViolent Inmates



Admissions

fy 15

Inmate Sentencing Summary

Total Inmates Admitted (Males =8,551; Females =1,256):	9,807
Total Inmates Released (Males =7,652; Females =1,115):	8,767
Average Length of Sentence (Population):	19y 5m 1d
Average Length of Sentence (Admissions):	8y 8m 25d
Average Length of Stay:	4y 6m 1d

Top 10 Admission Offenses

<u>Offense</u>	Total	Avg. Sentence
Manu/Del/Poss Con. Substance	1,423	9y 3m 0d
Residential Burglary	586	8y 6m 3d
Theft Of Property	531	8y 5m 17d
Robbery	529	11y 5m 4d
Commercial Burglary	414	9y 0m 22d
Poss. Firearm Certain Person	357	7y 3m 13d
Breaking & Entering	291	5y 1m 1d
Forgery	289	5y 5m 16d
Sexual Assault	283	12y 3m 24d
Failure To Appear	272	6y 2m 24d

Top 10 Admission by County of Conviction

County	Total	% of Population
Pulaski	1,432	15.0%
Sebastian	762	7.80%
Washington	605	6.20%
Benton	450	4.60%
Jefferson	338	3.40%
Garland	326	3.30%
Crittenden	289	2.90%
Miller	287	2.90%
Faulkner	285	2.90%
Lonoke	272	2.80%

Releases

fy 15

FY15 Releases				Average Sentence Data			
	Males	Females	Total		Male	Female	Total
Asian	29	3	32	Sentenced	7y 10m 10d	9y 8m 0d	8y 0m 11d
				Stayed	3y 7m 14d	1y 5m 22d	3y 5m 2d
Black	2,996	206	3,202	Sentenced	9y 7m 3d	6y 2m 16d	9y 4m 14d
				Stayed	5y 5m 25d	2y 8m 20d	5y 3m 20d
Caucasian	4,394	894	5288	Sentenced	8y 6m 13d	6y 3m 0d	8y 1m 25d
				Stayed	4y 4m 11d	2y 7m 19d	4y 0m 26d
Cuban	1	0	1	Sentenced	18y 0m 0d	0	18y 0m 0d
				Stayed	6y 2m 5d	0	6y 2m 5d
Hispanic	203	9	212	Sentenced	8y 6m 10d	8y 9m 10d	8y 6m 14d
				Stayed	3y 6m 9d	3y 0m 17d	3y 6m 2d
Mexican	4	0	4	Sentenced	6y 7m 15d	0	6y 7m 15d
				Stayed	3y 7m 27d	0	3y 7m 27d
NA Indian	20	3	23	Sentenced	6y 10m 6d	5y 8m 0d	6y 8m 10d
				Stayed	2y 10m 23d	2y 0m 0d	2y 9m 11d
NA Hawaiian or Pacific Isl	1	0	1	Sentenced	1y 0m 0d	0	1y 0m 0d
				Stayed	0y 5m 6d	0	0y 5m 6d
Other	4	0	4	Sentenced	11y 7m 15d	0	11y 7m 15d
				Stayed	6y 8m 11d	0	6y 8m 11d
Total	7652	1115	8767	Sentenced	8y 11m 9d	6y 3m 6d	8y 7m 7d
				Stayed	4y 9m 9d	2y 7m 24d	4y 6m 1d

Agriculture Programs

Unit	Cropland	Program
Cummins	10,819	Crops, Garden, Grassland
Tucker	3,602	Row Crops, Garden, Beehives
Wrightsville	2,420	Garden, Grassland
East AR Reg.	2,415	Crops, Garden, Grassland
Ouachita	100	Garden, Grassland
Newport	159	Garden, Grassland
N. Central	828	Orchard, Garden, Grassland

Total Cropland Acres 20,343
Total Acres Owned 25,294

Treatment Programs

S.A.T.P. COMPLETED JULY 2014 JUNE 2015			T.C. COMPLETED JULY 2014 JUNE 2015	
Jul-14			Jul-14	
77			11	
Aug-14	79		23	
Sep-14	67		16	
Oct-14	71		27	
Nov-14	89		31	
Dec-14	110		24	
Jan-15	48		20	
Feb-15	80		20	
Mar-15	90		24	
Apr-15	81		17	
May-15	88		25	
Jun-15	93		22	
Grand Total	973		Grand Total	260

Regional Maintenance Program

The work of the Regional Maintenance Program is in line with the Department of Correction Mission Statement, "To strengthen the work ethic through teaching of good habits". Our Inmate Work crews provided services, such as inmate labor, maintenance, construction and cleanup to communities, schools and organizations. The following table shows the number of hours per facility worked during fiscal year 2015.

Unit	Total Hours Provided
Benton Unit	78,428
Delta Unit	36,520
EARU	30,223
Grimes Unit	20,108
McPherson	24,648
RLW	27,616
MSCOWRC	24,061
North Central	113,092
Ouachita River	51,248
TRCC	28,918
Tucker Unit	29,055
Varner Unit	28,870
Wrightsville Unit	25,237

Total Hours Worked 518,024

Accomplishments

Accreditation is intended to improve facility operations through adherence to clear standards relevant to all areas/operations of the facility, including safety, security, order, inmate care, programs, justice, and administration. In fiscal year 2015, five correctional institutions, the Corrections Training Academy and Central Office, successfully achieved their American Correctional Association (ACA) reaccreditation. The following tables show the compliance level results for each facility from their FY15 ACA audit.

Facility	Mandatory	Non-Mandatory
Central Office	100%	100%
Newport Complex:	100%	100%
Maximum Security:	100%	100%
Training Academy:	100%	100%
Cummins Unit:	100%	99.07%
Ouachita River Correctional Facility:	100%	100%

Education Scores

Education for inmates is provided through the Correctional School District. The Board of Corrections has made education mandatory for all inmates who lack their GED's or high school diplomas and are able to participate. The following information shows the results for FY15.

Total Tested	2,096
2014/15 GED Recipients	233

Job/Work Programs

The Vision of the Arkansas Department of Correction is to be an honorable and professional organization through ethical and innovative leadership at all levels, providing cost efficient, superior correctional services that return productive people to the community. The Unit Classification Committee or Officer will make all work assignments. All inmates who are medically able are expected to work and disciplinarys will be written if an inmate refuses a work assignment. ADC does not pay wages to inmates.

Various Jobs/Programs	# Assigned
Act 309	293
Agri/Garden/Hoe Squads	3421
Aleta	20
Ark. State Police	60
Barber/Beautician	112
Boot Camp	111
Commisary	76
Construction	145
Dog Kennel	24
Industry	494
Kitchen/Food Services	1320
Laundry	561
Painters	23
Porters	1726
Re-Entry/Pals (Pre-Release, Preparing for Success, Pathway to Freedom)	731
Regional Maintenance	831
School	977
Treatment Programs (SATP/TC/RSVP/Habilitation)	803
Unassigned (medical or restricted housing)	1935
Vo-Tech	293
Wastewater/Sanitation	137
Work Release	751

*Some Inmates may have two assignments due to half day program or school and half day job assignment

Providing Programs To Strengthen Work Ethics



Building Cabinets



Bathroom Construction



Processing Coffee & Tea



Harvesting Corn



Cleaning War Memorial Stadium



Gleaning

"Like Us" on Facebook



Habitat for Humanity



Sandbagging



Bus Stop & Custom Made Benches



Picking Apples



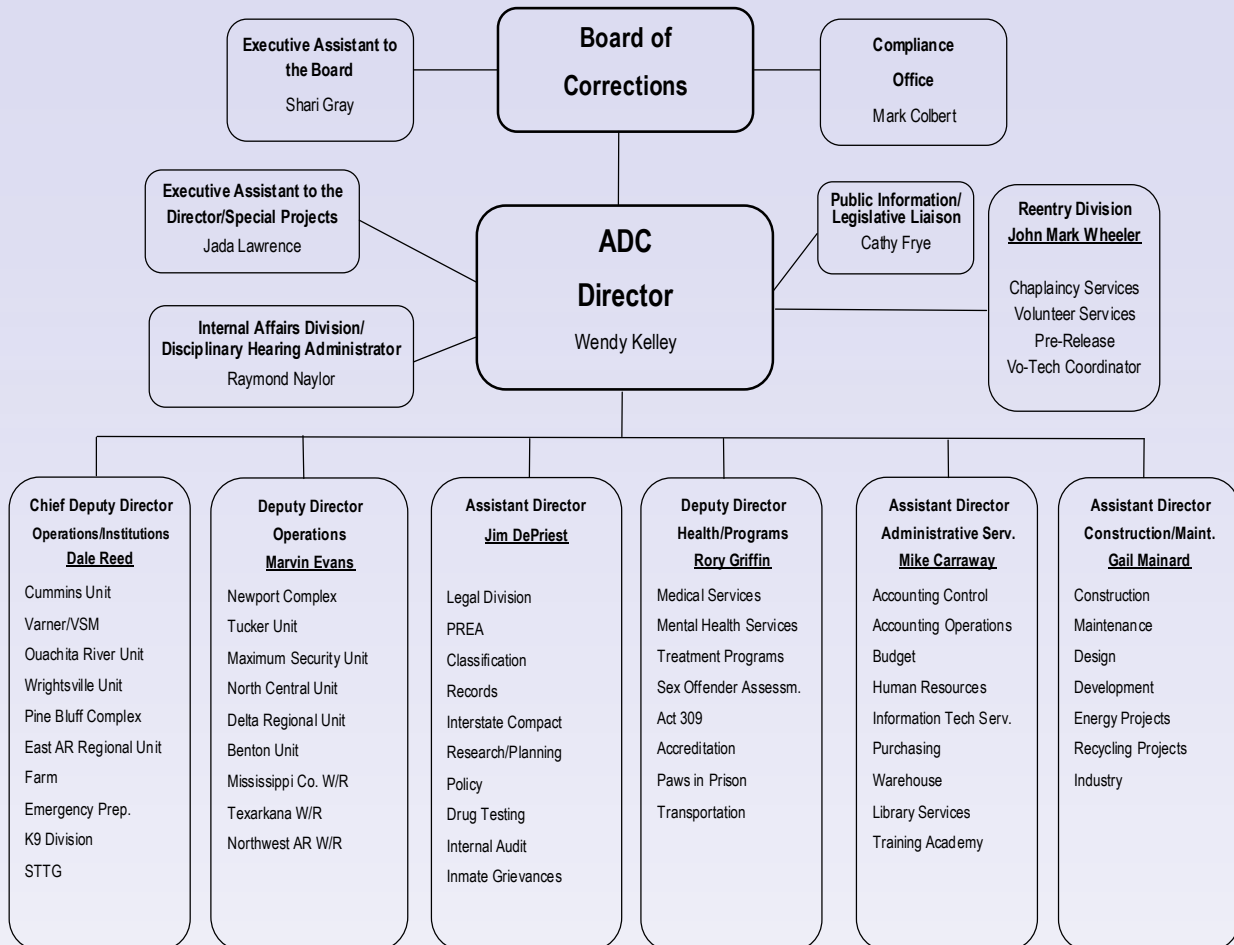
Replacing a Culvert



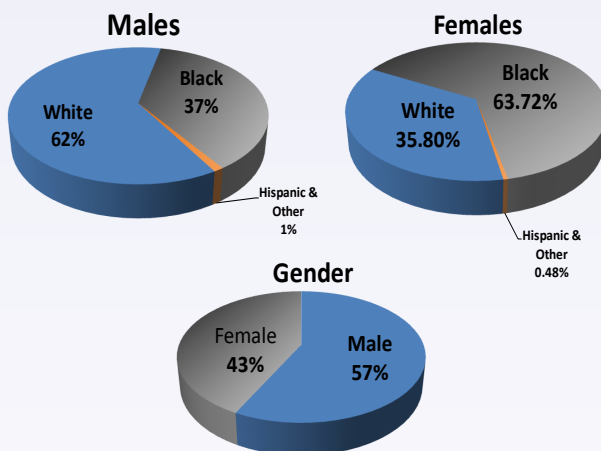
Horse Auction

Arkansas Department of Correction / Organizational Chart

04/30/2015



Personnel



Arkansas Board of Corrections
P.O. Box 20550
Pine Bluff, AR 71612
(870) 267- 6754

Benny Magness, Chair
Dr. Mary Parker-Reed, Vice-Chair
Senator Bobby Glover, Secretary
John Felts, Member
Rev. Tyrone Broomfield, Member
Buddy Chadick, Member
Dr. Dubs Byers, Member
Mark Colbert, Compliance Attorney
Shari Gray, Administrative Assistant

Administration Building/Central Office (870) 267-6999
 6814 Princeton Pike, Pine Bluff, AR 71602

Administrative Annex East Building (870) 850-8510
 2403 East Harding, Pine Bluff, AR 71601

The Research & Planning Division
Tiffanye Compton, M.S.
Research & Planning Administrator
Jacob M. Laan, M.S., Research Analyst
Brittani McNeal, M.S., Research Analyst